

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, December 13, 2022
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees

Stephen Boley
Capt. Jason Britt
Brett Saunders
Jay Levenstein
Steve Burch
Scott Lunsford
Sherri Smith
Sgt. Derek Joseph
TBD

Representing

FLHSMV
FLHSMV
FLHSMV
FLHSMV
FLHSMV
Florida Tax Collectors
Florida Tax Collectors
Law Enforcement
Law Enforcement

Agenda

- Roll Call
- Welcome
- Review and Approval of Last Meeting Minutes
- IV&V Update
- MM Phase II Program Update
 - Financial Review
 - Project Updates
- Stakeholder Outreach Update
- Communications Update
- Q&A
- Adjourn

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, November 8, 2022
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

Advisory Board Phase II members included:

- Capt. Jason Britt (absent)
 - Brett Saunders
 - Jay Levenstein
 - Scott Lunsford
 - Sherri Smith
 - Sgt. Derek Joseph (absent)
 - Steve Burch
 - Stephen Boley (absent)
- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Elise Batchelor, Sondra Howard, Chad Hutchinson, Judy Johnson, Pavel Machado, Wendy Mechlin, Judy Moats, Ann Naiman, Jennifer Nolan, Aundrea Powell, Rachel Ramos, Terrence Samuel, Johnny Singletary, Corrine Taylor, Cathy Thomas, Scott Tomaszewski, and Joanna Walker.
 - Visitors included – Joseph Weldon from Accenture, Margie France with Ernst & Young, and Lisa Cullen with the Florida Tax Collectors, and Carl Ford with J Ford Consulting attended. Anna Grace Lewis also attended.

REVIEW OF MEETING MINUTES

- Rachel Ramos reviewed the meeting minutes from October 11, 2022. No corrections were identified. A motion to approve the minutes was accepted by the board members and the October 11, 2022, meeting minutes were approved.

PHASE II IV&V UPDATE

- Margie France presented an overview of the IV&V report for Phase II. The current risk state was green. There were no open deficiencies to report. The schedule performance index was 0.996. 12 of 1,736 total tasks contained in the project schedule were late. The program completion date was forecasted to be 11 days late.

FINANCIAL REVIEW

- Judy Moats presented a Phase II financial review. The Phase II budget for the 2022 – 2023 fiscal year is approximately \$9.9 million. Approximately \$2.4 million was expended as of October 2022 with a 0% variance and approximately \$7.5 million in remaining funds.

PHASE II PROJECT UPDATE

- Joseph Weldon stated Team A (Title and Registration) continued to trend behind on testing for Milestone I. SEU continued to work overtime on the team's backlog. They are also writing test cases for the Milestone I stories and anticipate starting the execution of these next week. The team is late for refinement, development, and testing for Milestone J. Most of these stories are related the NMVTIS webservice integration. The team continued to work on refinement and development for Milestone K. The team also began refinement for Milestones L and M.
- Mr. Weldon stated Team B (MV Globals) continued to work on completing the history inquiry screens for Milestone K. The team is also working on refinement for the Motor Vehicle Record Requests Queue.
- Scott Tomaszewski stated for the IFTA/IRP team, Milestone H will see the conclusion of service endpoint development and ends in December 2022. The focus is on registration stops, refund adjustments to align with current state of the vendor code, IRP Cab Card Inquiry, Reserve Plate Inventory Purge and any blocking bugs reported by the vendor. After this milestone, resources will be considered to support other projects that are late in development, or to stay supporting Celtic reported blockers and bugs as they complete their configuration efforts through April 2023. Business actions/backlog health are yellow on the spotlight report for the sprint, as late Blueprint updates were finalized in the last couple of days leading to work being carried over into Sprint 27. The COTS Configuration is yellow as both teams work together to resolve reported interface bugs impacting vendor end-to-end functional testing. Development for registration stops was reported completed. SEU has closed out all vendor release 2.2 bug fixes and made ready for testing. As for Change Request 25 that was scheduled for completion by the end of September 2022, accounting found additional bugs to be addressed. In response, Issue 71 was created to track when the bug fixes could be worked and made ready for testing. There are multiple priority projects at play during the next several months.
 - Key dependencies for the team included:
 - Resolve which environment (Test or Stage) will be able to complete vendor functional testing.
 - Key risks and issues for the team included:
 - Issue 75 – IFTA Distribution Process – Change Request 25 has blocking bugs delayed by project priority conflicts.
 - Important activities for the team included:
 - Address vendor reported blocking
 - Enterprise core design and development supporting registration stops
 - Identify and promote critical change requests for GoLive
- Mr. Weldon stated the Florida Smart ID (FSID) team held a design session with Thales on November 1. The team is looking forward to receiving the revised schedule from Thales to move forward with development and testing.
 - Important activities for the team included:
 - Release 3 (TBD):
 - Registration/Insurance (HB 0749)
 - Initial Design Session on November 1, 2022
 - Amendment for work with Thales

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- Change Request 22 Approved by Tier 3
 - Online Authentication
 - Key dependencies for the team included:
 - Keep initial release meaningful but sized for “success” given short timeline.
 - Other vendors are dependent upon Thales Remote Enrollment updates.
 - Risks and issues for the team included:
 - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
 - Issue 62 – FSID Phase 3 Delayed Start
- Michael Anderson stated the Enterprise Content Management (ECM) team has one document type remaining for the sample conversion, which will require use of conversion hardware that is currently being configured by the vendor. The team continued to meet with the vendor to discuss change management and support processes to ensure expectations and procedures are aligned. The team is looking into additional processing capability for the conversion effort, which should help the team makeup lost time while they await storage availability. The team will also begin the planning effort for the driver’s license scan (DLSCAN) database conversion.
 - Important activities for the team included:
 - One document type remaining for sample conversion (MVVI)
 - Requires conversion hardware
 - Document type to be converted to MVT once process is worked out
 - Conversion server set-up/configuration in progress by vendor
 - Meeting with vendor to discuss change management and support processes
 - Team received non-production storage
 - Working through supply chain issues and maintenance schedule to determine long-term storage availability date
 - Start planning effort for DLSCAN conversion
 - Key dependencies for the team included:
 - Production conversion dependent on completion of successful sample conversion
 - Availability of Conversion Hardware to begin production conversion
 - Risks and issues for the team included:
 - Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
 - Risk 106 – If long term storage is not procured, the ECM schedule could experience further delays.
- Aundrea Powell stated the MyDMV Portal/Fleet team completed Milestone K in the prior HIP Sprint. They are currently working on Milestone M, Sprint 40. The team continued to test Parking Permits (renewals, replacements, and subsequent) for Milestone L. They continued to develop and test case writing for Registration Renewals as well.
 - Important activities for the team included:
 - Clarifying rules for Parking Permits for customers with multiple primaries and businesses. The team plans to present a Change Request to the ESC for this soon.
 - Continuing design questions for inventory control, printing, and in office pick-up for issuances in Portal team backlog.
 - Key dependencies for the team included:

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- There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- There are cross-team dependencies on readiness of the code from Teams A and B.
- Risks and issues for the team included:
 - Issue 15 – One developer position currently open.
 - Issue 70 – Cross-team dependency upgraded to an issue. The team is currently impacted by core requirements and coding.

STAKEHOLDER OUTREACH

- Elise Batchelor stated team members presented an overview of FSID at the Automobile Dealer Industry Advisory Board last week. She also mentioned that Jessica Espinoza presented an overview of FSID and relying parties, with an emphasis on law enforcement, at the AAMVA Region 3 Conference in Columbus, Ohio last week.
- Mr. Samuel mentioned the recent trip to Titusville, Florida to present Phase II developments to the Brevard County and Indian River County Tax Collector offices.

COMMUNICATIONS UPDATE

- Ann Naiman stated Change Request 29 from the IFTA/IRP Policy and Procedure User Guide working group has been approved. This moves all five working groups into the development cycle with their established table of contents. The team is also working to develop a project dashboard. The team continued to review Phase II letters and documents, as well as messages and screens in MyDMV Portal. She stated a new ORION Hub Newsletter will be distributed soon.

Q&A

- Carl Ford requested a list of the attendees from the recent meeting with the License Plate Agencies.

ADJOURNMENT

- Mr. Samuel adjourned the meeting at approximately 2:50 p.m.
- The next Advisory Board Phase II Meeting is scheduled for December 13, 2022.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (10/11/22)	4 Pages
Phase II IV&V Update	8 Pages
Financial Review	6 Pages
Phase II Traffic Light Report	2 Page
Phase II Project Updates – State of the State	5 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Department of Highway Safety
and Motor Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)
Advisory Board Presentation

13 December 2022



Building a better
working world

Topics for discussion

- ▶ General IV&V overview
- ▶ Overall risk state and trending
- ▶ Project complete date slippage
- ▶ IV&V ratings summary
- ▶ Open deficiencies and actions

Data contained in this MAR is as of 31 October 2022

General IV&V overview

Overall IV&V risk state:

Green

IV&V risk state

- The overall IV&V risk state for the project is Green (no issues).
- There are no open IV&V deficiencies.

The MMP2 Project is within established schedule performance thresholds

- The SPI is 0.995 and the four-week moving average is **not improving**.
- 14 of 1,736 total tasks (0.81%) contained in the project schedule are late.
- SV is currently -409.7 hours and the four-week moving average is **not improving**
- TSPI is 1.016 and the four-week moving average is **not improving**.

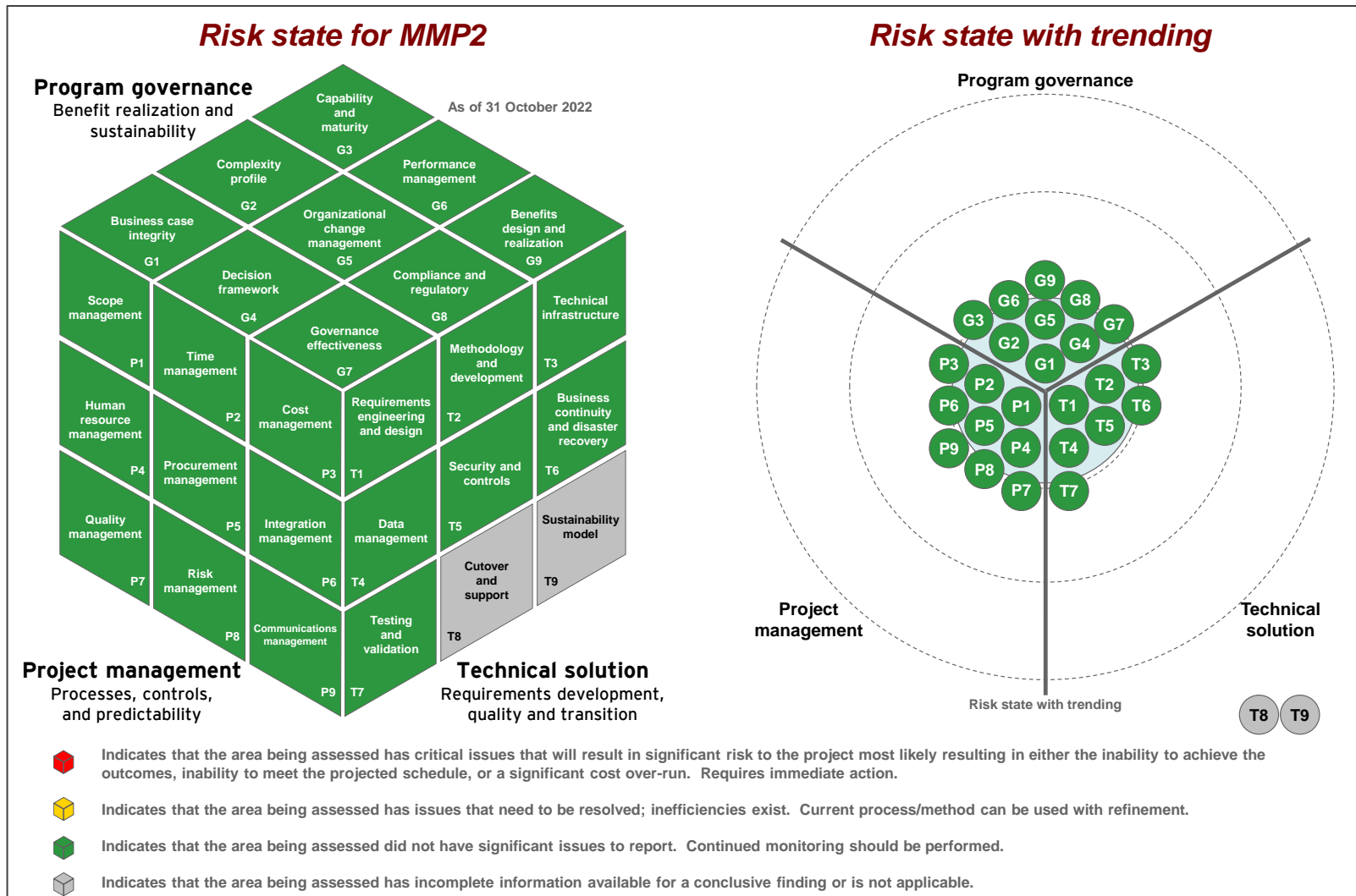
The MMP2 Project is within established cost performance thresholds

- The CPI is 1.000 and the four-week moving average is **steady**.
- CV is currently 0.0 hours and the four-week moving average is **steady**.
- The Project is currently on budget based on provided budget and spending information.

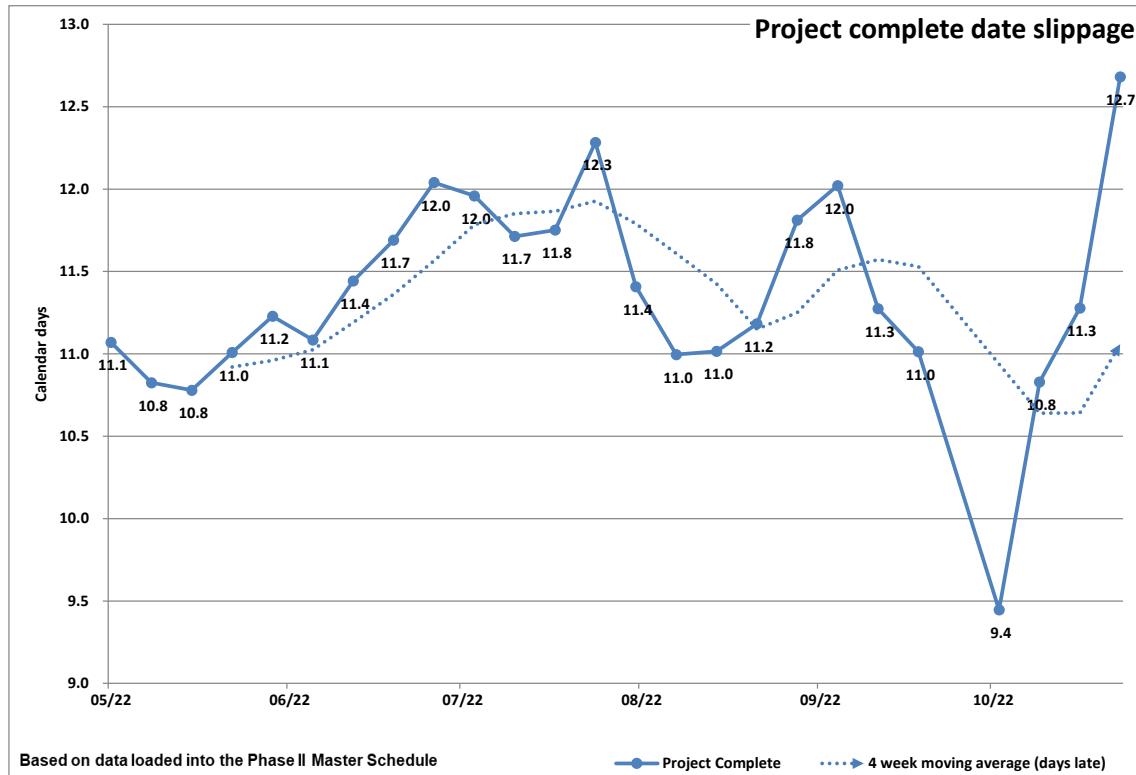
The MMP2 Project is behind schedule

- The Project completion date is forecast to be 20 December 2025, 12.7 days late.
- Future milestones are projected to be completed behind schedule.
- The four-week moving average is **not improving**.

Overall risk state and trending



Project complete date slippage

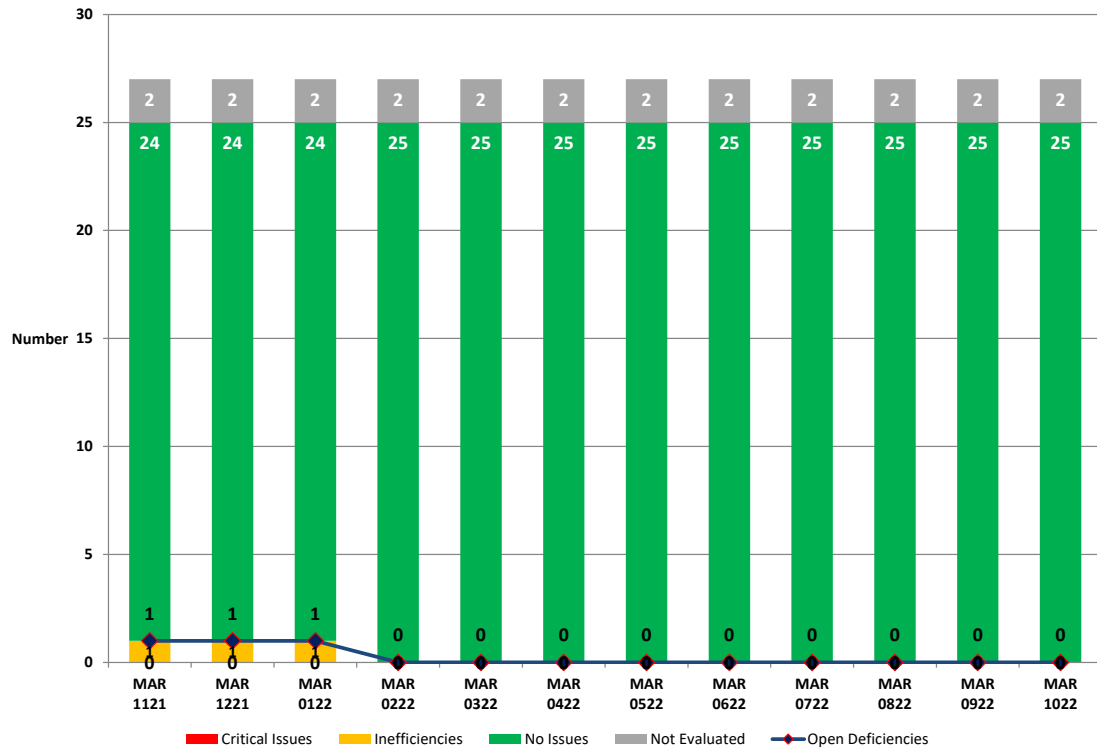


- This chart shows the forecast slippage of the project complete milestone based on historical performance using the schedule performance index (SPI).
- Summary:
 - The Project completion date is forecast to be 20 December 2025, 12.7 days late.
- Conclusions:
 - The four-week moving average is ***not improving***.
 - The MMP2 Project is behind schedule

IV&V ratings summary

Supporting information

IV&V ratings summary



- This chart shows a summary of the IV&V cube facet ratings (red, amber, green and gray), and open deficiencies.
- Facet risk rating totals are as follows:
 - Red (critical issues): 0
 - Amber (issues): 0
 - Green (no issues): 25
 - Gray (not evaluated): 2
- Open deficiencies: 0
- Conclusions:
 - The MM Program Team has satisfactorily addressed all open deficiencies identified by the IV&V Team.

Open deficiencies and actions

Supporting information

There are no open deficiencies

There are no open deficiencies

Open process improvement recommendations

Supporting information

Recommendation	Actions taken

There are no open process improvement recommendations

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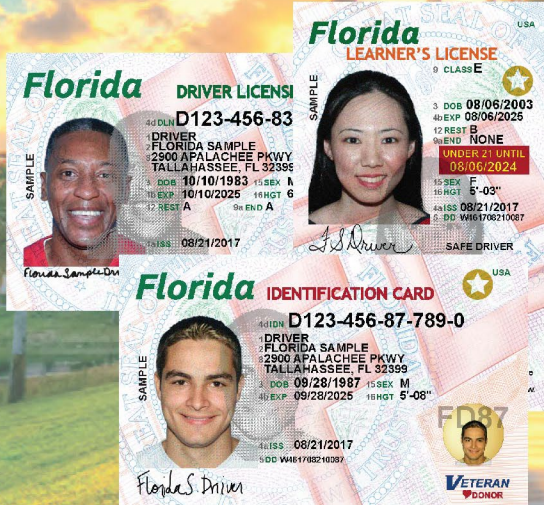
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FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Financial Update Motorist Modernization

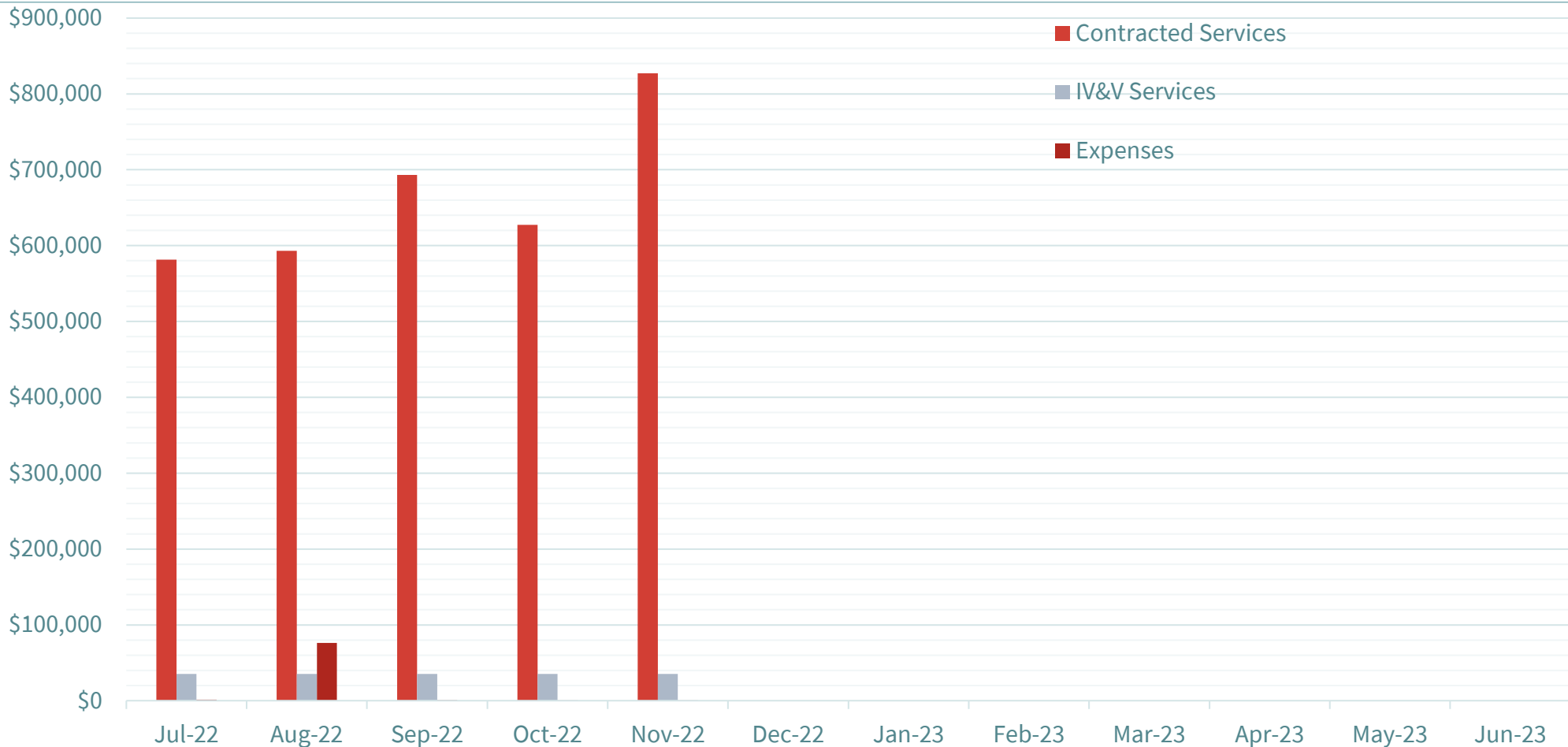
Phase II LBR Requests

<i>Fiscal Year</i>	<i>Total Request</i>	<i>Contracted Services</i>	<i>IV&V Services</i>	<i>Expenses</i>	<i>OCO</i>
2017-2018	\$4,132,180	\$3,575,240	\$357,190	\$179,850	\$19,900
2018-2019	\$5,037,000	\$4,455,960	\$423,240	\$150,000	\$7,800
2019-2020	\$13,742,200	\$9,715,960	\$423,240	\$3,570,000	\$33,000
2020-2021	\$9,877,400	\$7,615,960	\$423,240	\$1,814,200	\$24,000
2021-2022	\$10,496,280	\$9,138,340	\$423,240	\$904,700	\$30,000
2022-2023	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2023-2024	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2024-2025	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
TOTAL	\$73,266,280	\$59,967,860	\$3,319,870	\$9,863,850	\$114,700

Phase II Fiscal Year 2022-2023 Spend Plan Summary

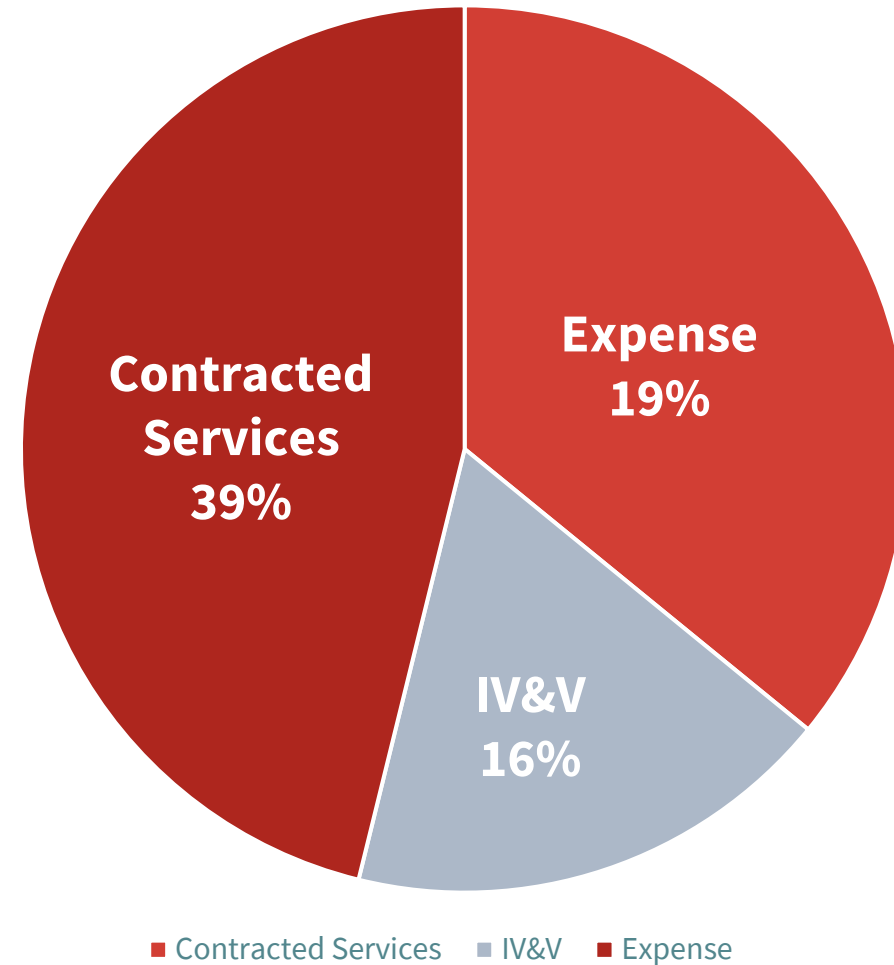
Support Services (Accenture RFP-033-17)	\$6,474,000
IV&V CS (Ernst & Young RFQ-026-17)	\$ 423,240
IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)	\$1,000,000
ECM (Next Phase Solutions - RFQ-007-20)	\$ 500,926
CSP/mDL (Thales - RFQ-078-19)	\$ 400,000
Contracted Services - Staff Aug	\$ 616,000
Expense	\$ 579,574
Total Budget	\$ 9,993,740

Phase II Expenditures by Month



Phase II Total Budget FY 2022-2023

Allocated Budget Utilized as of October 31, 2022



Phase II Budget v. Actuals

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	\$9,993,740	\$2,496,524	\$2,496,524	0%
Month to Date (November 2022)		\$862,477	\$862,477	0%
Remaining Funds	\$6,634,749			

Motorist Modernization – Phase II: Office of Motorist Modernization

Weekly Status Report for the week ending **December 9, 2022**

Phase II - Stoplight Report - as of 12/09/2022

Team A - T&R Issuance

Current Sprint: Sprint 47 (**Ends 12/20/2022**)



Milestone:	I (01/18/2022)
Development:	Green
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	J (04/26/2022)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Yellow
Technical Debt:	Green
Backlog Health:	Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	-	0.0%	0.0%
Refinement	-	👉	-	0.0%	0.0%
Development	-	👉	-	0.0%	0.0%
Testing	28	3	244	24.4%	7.6%
Done	338	+2	734	73.5%	91.8%
Blocked	2	👉	20	2.0%	0.5%
Total:	368	👉	998		

	Stories	Change	Dev Est	Dev	Stories
Not Started	13	+4	104	5.5%	4.1%
Refinement	4	-1	32	1.7%	1.3%
Development	4	+1	80	4.2%	1.3%
Testing	92	-	941	49.4%	29.0%
Done	193	-	640	33.6%	60.9%
Blocked	11	-	108	5.7%	3.5%
Total:	317	+4	1,905		

	Stories	Change	Dev Est	Dev	Stories
Not Started	1,241	-10	12,670	55.4%	50.2%
Refinement	12	-6	188	0.8%	0.5%
Development	31	+5	364	1.6%	1.3%
Testing	246	👉	2,585	11.3%	9.9%
Done	908	+4	6,523	28.5%	36.7%
Blocked	36	-2	528	2.3%	1.5%
Total:	2,474	-9	22,858		

Portal/Fleet Team

Current Sprint: Sprint 42 (**Ends 12/22/2022**)



Milestone:	L (10/20/2022)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	M (01/26/2023)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	160	-2	912	79.7%	78.8%
Refinement	-	👉	-	0.0%	0.0%
Development	6	-2	40	3.5%	3.0%
Testing	12	-1	64	5.6%	5.9%
Done	17	-	80	7.0%	8.4%
Blocked	8	+1	48	4.2%	3.9%
Total:	203	👉	1,144		

	Stories	Change	Dev Est	Dev	Stories
Not Started	94	👉	604	98.7%	97.9%
Refinement	-	👉	-	0.0%	0.0%
Development	-	👉	-	0.0%	0.0%
Testing	-	👉	-	0.0%	0.0%
Done	-	👉	-	0.0%	0.0%
Blocked	2	👉	8	1.3%	2.1%
Total:	96	👉	612		

	Stories	Change	Dev Est	Dev	Stories
Not Started	609	-2	5,000	71.3%	62.8%
Refinement	1	👉	4	0.1%	0.1%
Development	7	+2	40	0.6%	0.7%
Testing	13	-1	64	0.9%	1.3%
Done	329	-	1,850	26.4%	34.0%
Blocked	10	+1	56	0.8%	1.0%
Total:	969	👉	7,014		

Team B - MV Globals

Current Sprint: Sprint 47 (**Ends 12/21/2022**)



Milestone:	K (08/03/2022)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	L (10/19/2022)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	-	0.0%	0.0%
Refinement	1	👉	24	2.2%	1.4%
Development	5	-1	112	10.3%	6.8%
Testing	5	-	96	8.8%	6.8%
Done	61	👉	832	76.5%	83.6%
Blocked	1	+1	24	2.2%	1.4%
Total:	73	👉	1,088		

	Stories	Change	Dev Est	Dev	Stories
Not Started	46	-8	640	65.0%	64.8%
Refinement	9	+1	120	12.2%	12.7%
Development	5	+3	48	4.9%	7.0%
Testing	-	-	-	0.0%	0.0%
Done	11	-	176	17.9%	15.5%
Blocked	-	-	-	0.0%	0.0%
Total:	71	-4	984		

	Stories	Change	Dev Est	Dev	Stories
Not Started	617	-6	6,924	52.5%	57.9%
Refinement	13	+3	192	1.5%	1.2%
Development	13	+3	-	0.0%	1.2%
Testing	5	-	96	0.7%	0.5%
Done	416	👉	5,928	45.0%	39.0%
Blocked	2	+1	40	0.3%	0.2%
Total:	1,066	+1	13,180		

IFTA/IRP

Current Sprint: Sprint 28 (**Ends 12/20/2022**)



Milestone:	H (01/11/2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	N (04/18/2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	Full Backlog
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	-	0.0%	0.0%
Refinement	-	👉	-	0.0%	0.0%
Development	-	-1	-	0.0%	0.0%
Testing	1	-	-	0.0%	7.1%
Done	13	+1	445	100.0%	92.9%
Blocked	-	-1	-	0.0%	0.0%
Total:	14	👉	445		

	Stories	Change	Dev Est	Dev	Stories
Not Started	2	👉	-	0.0%	100.0%
Refinement	-	👉	-	0.0%	0.0%
Development	-	👉	-	0.0%	0.0%
Testing	-	👉	-	0.0%	0.0%
Done	-	👉	-	0.0%	0.0%
Blocked	-	👉	-	0.0%	0.0%
Total:	2	👉	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	17	👉	-	0.0%	7.8%
Refinement	-	👉	-	0.0%	0.0%
Development	-	-1	-	0.0%	0.0%
Testing	1	-	-	0.0%	0.5%
Done	201	+1	4,822	100.0%	91.8%
Blocked	-	-1	-	0.0%	0.0%
Total:	219	👉	4,822		

Enterprise Team

Current Sprint: Sprint 47 (**Ends 12/20/2022**)



Milestone:	Milestone J
Development:	Red
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Milestone K
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	Full Backlog
Development:	Yellow
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Yellow

	Stories	Change	Dev Est	Dev	Stories
Not Started	2	👉	n/a	n/a	-
Refinement	-	👉	n/a	n/a	-
Development	3	👉	n/a	n/a	-
Testing	-	👉	n/a	n/a	-
Done	-	👉	n/a	n/a	-
Blocked	-	👉	n/a	n/a	-
Total:	5	👉	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	n/a	n/a	-
Refinement	-	👉	n/a	n/a	-
Development	-	👉	n/a	n/a	-
Testing	-	👉	n/a	n/a	-
Done	-	👉	n/a	n/a	-
Blocked	-	👉	n/a	n/a	-
Total:	-	👉	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	67	👉	n/a	n/a	59.8%
Refinement	-	👉	n/a	n/a	0.0%
Development	7	👉	n/a	n/a	6.3%
Testing	1	👉	n/a	n/a	0.9%
Done	36	👉	n/a	n/a	32.1%
Blocked	1	👉	n/a	n/a	0.9%
Total:	112	👉	-		

Florida Smart ID

Current Sprint: Phase III - Sprint 3 (**Ends 12/20/2022**)

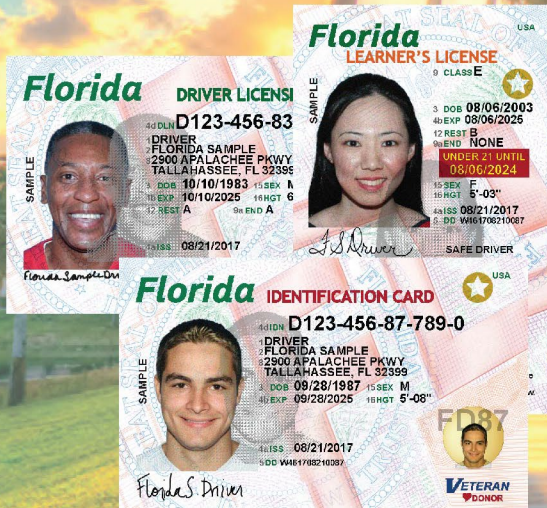


Milestone:	D (Aug 2022)
Development:	Green
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Yellow

Milestone:	Full Backlog
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	-	n/a	0.0%
Refinement	4	👉	-	n/a	66.7%
Development	-	👉	-	n/a	0.0%
Testing	-	👉	-	n/a	0.0%
Done	2	👉	-	n/a	33.3%
Blocked	-	👉	-	n/a	0.0%
Total:	6	👉	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	👉	-	n/a	0.0%
Refinement	4	👉	-	n/a	3.4%
Development	-	👉	-	n/a	0.0%
Testing	-	👉	-	n/a	0.0%
Done	113	👉	-	n/a	96.6%
Blocked	-	👉	-	n/a	0.0%
Total:	117	👉	-		



FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Motorist Modernization Phase II – December 13, 2022

STATE OF THE STATE



IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

Deliverables in next 30-60 Days & Status

- Completed Initial service interface development - **12/20/22 (12/8/22)**
- Complete Vendor Conversion/Cleansing Data Cycle 3 - **12/21/22**

Important Activities – December

- Complete OMM assigned Interface development
- Provide OMM Development support for Vendor configuration through April 2023
- Identify and Promote critical change requests for GoLive

Key Dependencies/Assumptions

- Development environment online for Vendor's development.

IFTA/IRP Specific Risks & Issues – Program Level

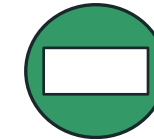
- P2 – Issue #75 –IFTA Distribution process – CR#25 has final stages of testing delayed into December.

Team Profile

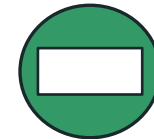
User Stories: 559*

Developers: 2*

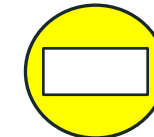
Testers: 5*



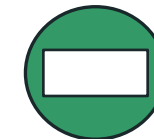
Business Actions



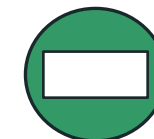
COTS Configuration



ORION Integration



Data Conversion



Scope / Schedule

Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status

- Onboarding Additional mDL Vendors –
04/12/2021 – 06/11/2021

Important Activities

- Del 38 – Insurance Notifications
Design Due 12/16/2022
- Release 3 – TBD:
 - Registration/Insurance (HB 0749)
 - Online Authentication
 - High Level Schedule:
 - Requirements Approved 01/23
 - Dev Complete 03/23
 - UAT Complete 04/23
 - Prod Demo 05/23

Key Dependencies/Assumptions

- Keep initial release meaningful, but sized for “success” given short timeline
- Other vendors are dependent upon Thales Remote Enrollment updates

mDL Specific Risks & Issues – Program Level

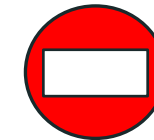
- **Issue 42 - Risk 94 FSID Onboarding Realized**
- **Issue 62 - FSID Release 3 Delayed Start**

Team Profile

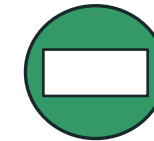
User Stories: 106

Developers: 0

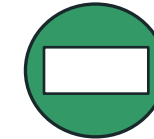
Testers: 2+



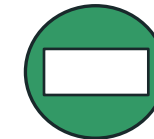
Business Actions



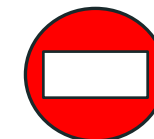
Florida SMART ID
Configuration



FLHSMV Integration



Security / Technology



Scope / Schedule

Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones

- **06/2020** - Contract signed with Next Phase Solutions for OnBase Software
- **9/30/22** – Amendment for NPS Managed Support executed

Important Activities – Dec

- One document type remaining for sample conversion (MVVI)
 - Sample conversion process began the week of 5 Dec
 - Once conversion is complete, SEU will validate the documents
- Discussions continue to ensure change management and support process alignment between HSMV and NPS
- Long-term storage scheduled to be available by end of Jan 2023
- Started planning effort for DLSCAN conversion

Key Dependencies/Assumptions

- Production conversion dependent on completion of successful sample conversion
- Availability of Conversion Hardware to begin production conversion

ECM Specific Risks & Issues

Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays (**Opened 8/17/21**)

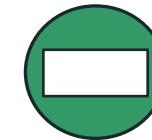
Risk 106 – If long term storage isn't procured, the ECM schedule could experience further delays (**Opened 9/30/22**)

Team Profile

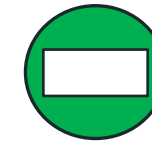
User Stories: N/A

Developers: 2

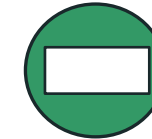
Testers: 3+



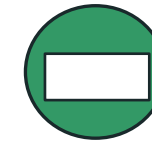
Business Actions



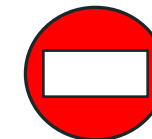
ECM Configuration



ORION Integration



Security / Technology



Scope / Schedule

Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- Milestone M Sprint 42
 - Testing Parking Permits (Renewals-Testing Complete, Replacements, Subsequent) Milestone L stories
 - Developing and Test Case Writing for Registration Renewals

Important Activities – Nov/Dec

- Finalized rules and created CR for Parking Permits for customers with multiple primaries and businesses
- Continuing design questions for Kiosk, inventory control, printing and in office pick-up for issuances in portal team backlog

Key Dependencies/Assumptions

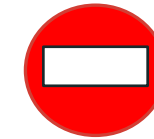
- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

Portal Specific Risks & Issues – Program Level

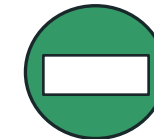
- Issue 15 - One developer position is opened – the team currently has 3 developers.
- Issue 70- Cross team dependency upgraded to an issue. Team is currently impacted by core requirements and coding.

Team Profile

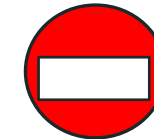
User Stories: 1025
Developers: 3
Testers: 8+



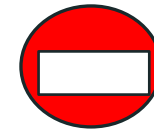
Business Actions



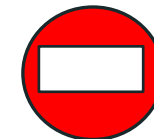
Technical Debt



Development (L)



Testing (L)



Backlog Health