



**Office of Motorist Modernization** 

### Motorist Modernization Advisory Board – Phase II Meeting Tuesday, September 8, 2020 2:30 to 4:00 PM VIA: GoToMeeting

## Invitees

Stephen Boley Lt. Jason Britt Diane Buck Jay Levenstein Steve Burch Lisa Cullen Sherri Smith Sgt. Derek Joseph TBD

## Representing

FLHSMV FLHSMV FLHSMV FLHSMV FLHSMV Florida Tax Collectors Florida Tax Collectors Law Enforcement Law Enforcement

## Agenda

- Roll Call
- Welcome
- Review and Approval of Last Meeting Minutes
- IV&V Update
- Stakeholder Outreach Update
- MM Phase II Program Update
  - Project Updates
- Communications Update
- Q&A
- Adjourn





Office of Motorist Modernization

### Motorist Modernization Advisory Board – Phase II Meeting Tuesday, August 11, 2020 2:30 to 4:00 PM VIA: GoToMeeting

### WELCOME AND INTRODUCTIONS

• The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

Advisory Board Phase II members included

- o Lt. Jason Britt
- o Diane Buck
- o Jay Levenstein
- o Lisa Cullen
- o Sherri Smith
- Sgt. Derek Joseph
- Steve Burch
- Stephen Boley

- FLHSMV (absent) FLHSMV
- FLHSMV Florida Tax Collectors Florida Tax Collectors Law Enforcement (absent) FLHSMV
- Additional FLHSMV members included Kristin Green, Terrence Samuel, Jessica Espinoza, Janis Timmons, Felecia Ford, Craig Benner, Scott Tomaszewski, Michael Anderson, Stacey Bayyari, Aundrea Powell, Chad Hutchinson, Scott Lindsay and Judy Johnson.

**FLHSMV** 

 Visitors included – Gary Didio with Ernst & Young. Michelle McGinley and Nathan Johnson from Accenture. Carl Ford from J Ford Consulting and Scott Lunsford with the Florida Tax Collectors also attended.

### **REVIEW OF MEETING MINUTES**

• Jessica Espinoza reviewed the meeting minutes from July 14, 2020. No corrections were identified. A motion to approve the minutes was accepted by the board members and the July 14, 2020, meeting minutes were approved.

### IV&V UPDATE

Gary Didio presented an IV&V update for Phase II. The overall risk state was green. There
were no open deficiencies to report. He stated there are six facets that have not been
reviewed, yet. The Schedule Performance Index (SPI) was .990. The "to complete schedule
performance index (TSPI)" was 1.007 and increasing. 9 of 1,601 total tasks were late. The
program completion date was forecasted to be 25.1 days late. He stated this is
predominantly due to Milestone B being late and Milestone C trending behind schedule.

### STAKEHOLDER OUTREACH

 Terrence Samuel stated a focus group meeting with the license plate agencies is scheduled for August 18 – 19, 2020.





Office of Motorist Modernization

## PHASE II PROJECT UPDATE

 Nathan Johnson stated Team A continued to work on the Original Title Transaction for Milestone B and anticipates having all development completed during the current Sprint; however, testing will continue to trend behind. Team A will focus on the Original Registration Transaction for Milestone C. Team B completed all development and testing for Milestone B. Team B continued to work on inventory features and global administrative features for Milestone C. The MyDMV Portal/Fleet team completed Milestone B and continued to work on the motor vehicle records request for Milestone C. Mr. Johnson stated the team continued to track developer capacity for Phase II. The issue regarding requirements refinement has been resolved. The IFTA/IRP team continued to hold JAD sessions to discuss configuring the system and to establish how the data exchanges will work.

### COMMUNICATIONS UPDATE

• There was no communications update at the meeting.

### <u>Q&A</u>

• There were no questions or concerns from members present.

### **ADJOURNMENT**

- Mr. Samuel adjourned the meeting at approximately 2:45 p.m.
- The next Advisory Board Phase II Meeting is scheduled for August 11, 2020.

### Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (7/14/20)	3 Pages
OCM Update Report	1 Page
Phase II IV&V Report	27 Pages
Phase II Traffic Light Reports	2 Pages

# Motorist Modernization Program Phase II (MMP2)

State of Florida Department of Highway Safety and Motor Vehicles (DHSMV)

Independent Verification and Validation (IV&V) Monthly Assessment Report Summary July 2020

31 August 2020



# **Topics for discussion**

- General IV&V overview
- Overall risk state and trending
- Project complete date slippage
- Schedule variance
- Project budget
- Summary of changes
- Upcoming IV&V activities
- Supporting information

## Data contained in this MAR is as of 31 July 2020

# **General IV&V overview**

Overall IV&V risk state: Green

There are no open IV&V deficiencies	<ul> <li>No additional facets reviewed since the last report</li> <li>No new deficiencies identified since the last report</li> <li>No new process improvement recommendations identified since the last report</li> </ul>
The MMP2 Project is within established schedule performance thresholds	<ul> <li>The SPI is 0.991 and the overall trend since the new baseline is <i>decreasing</i></li> <li>8 of 1,601 total tasks (0.50%) contained in the project schedule are late</li> <li>0 of 712 total tasks (0.00%) for the current period are late</li> <li>SV is currently -398.4 hours and the overall trend since the new baseline is <i>increasing</i></li> <li>TSPI is 1.007 and the overall trend since the new baseline is <i>increasing</i></li> </ul>
The MMP2 Project is within established cost performance thresholds	<ul> <li>The CPI is 1.000 and the overall trend since the new baseline is steady</li> <li>The Project is currently on budget based on provided budget and spending information</li> </ul>
The MMP2 Project is behind schedule	<ul> <li>The Project completion date is forecast to be 27 December 2023, 27.0 days late</li> <li>Future milestones are projected to be completed behind schedule</li> <li>The overall trend for time the project is behind schedule since the new baseline is <i>increasing</i></li> </ul>

## General IV&V overview (continued)

- The COVID-19 has created an unprecedented working environment as the MMP2 Project has migrated to remote working.
  - The MM Program Team has successfully navigated the transition with minimal disruption to-date and is tracking the risk with Risk 74.
  - Continued, close monitoring of productivity is necessary to maintain desired progress.
- Florida's hiring freeze related to COVID-19 is impacting the project team's ability to mitigate Risk 51, Risk 73, Issue 15 and Issue 16 related to the need to add external project resources.
  - The HSMV Executive Director has made OMM vacancies an exception to the hiring freeze

# **Overall risk state and trending**



# Project complete date slippage



schedule

# Schedule variance



# **Project budget**



	Actual versus remaining									
\$22,099,116				\$10,689	9,663					
0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
				l	Actual Remain	ning				

# **Summary of changes**

ltem	Description
Deficiencies addressed	There are no open IV&V deficiencies
New deficiencies	No new deficiencies identified since the last report
Process improvement recommendations addressed	No process improvement recommendations addressed since the last report
New process improvement recommendations	No new process improvement recommendations identified since the last report
Maturity ratings	No maturity rating changes since the last report
Interviews conducted	No interviews conducted since last report
Artifacts received	Numerous artifacts received

# **Upcoming IV&V activities**

- Participate in IV&V and Project meetings
- Review draft and final MMP2 Project materials provided to the IV&V Team
- Conduct interviews as required
- Schedule of immediate IV&V deliverables is as follows:

Deliverable	Planned draft	Planned final	Actual final	Comment
MAR – Jul 2020 (IVV-302BE)	08/14/2020	08/31/2020	08/31/2020	Complete
MAR – Aug 2020 (IVV-302BF)	09/15/2020	09/30/2020		
MAR – Sep 2020 (IVV-302BG)	10/14/2020	10/29/2020		
MAR – Oct 2020 (IVV-302BH)	11/17/2020	12/04/2020		
MAR – Nov 2020 (IVV-302BI)	12/14/2020	12/30/2020		
MAR – Dec 2020 (IVV-302BJ)	01/15/2021	02/02/2021		
MAR – Jan 2021 (IVV-302BK)	02/12/2021	03/01/2021		
MAR – Feb 2021 (IVV-302BL)	03/12/2021	03/29/2021		
MAR – Mar 2021 (IVV-302BM)	04/14/2021	04/29/2021		
MAR – Apr 2021 (IVV-302BN)	05/14/2021	06/01/2021		
MAR – May 2021 (IVV-302BO)	06/14/2021	06/29/2021		
MAR – Jun 2021 (IVV-302BP)	07/15/2021	07/30/2021	72 \\\\\\\	

- EVM basics
- Key indicators
- IV&V ratings summary
- Status of key deficiency recommendations
- Open deficiencies and recommendations
- Open process improvement recommendations
- Schedule and cost performance
- Major project and release milestones
- Late tasks
- Project schedule quality
- Project budget

# **EVM** basics



# **Key indicators**

## Supporting information

Indicator	Value	Comment
Is the project approach sound?	Yes	The overall project approach is based on industry leading practices, methodologies and tools that have been used for other DHSMV projects.
Is the project on time?	No	<ul> <li>The MMP2 Project is within established schedule performance thresholds.</li> <li>The completion date is forecast to be 27 December 2023, 27.0 days late</li> <li>The SPI is 0.991 and the overall trend since the new baseline is <i>decreasing</i></li> <li>8 of 1,601 total tasks (0.50%) contained in the project schedule are late</li> <li>SV is currently -398.4 hours and the overall trend since the new baseline is <i>increasing</i></li> <li>TSPI is 1.007 and the overall trend since the new baseline is <i>increasing</i></li> </ul>
Is the project on budget?	Yes	<ul> <li>The MMP2 Project is within established cost performance thresholds.</li> <li>The CPI is 1.000 and the overall trend since the new baseline is <i>steady</i>.</li> <li>The Project is currently on budget based on provided budget and spending information.</li> </ul>
Is scope being managed so there is no scope creep?	Yes	<ul> <li>The work being completed as part of the MMP2 Project is within the scope of the project as defined in the Schedule IV-B Feasibility Study.</li> <li>Additional change requests are reviewed and approved based on the established change management process.</li> </ul>
What are the project's future risks?	Unknown	The MMP2 Project Team has satisfactorily addressed all deficiencies identified by the IV&V team.
Are the project's risks increasing or decreasing?	Steady	The MMP2 Project Team has satisfactorily addressed all deficiencies identified by the IV&V team.
Are there new or emerging technological solutions that will affect the project's technology assumptions?	No	<ul> <li>New and emerging technologies were considered in the Feasibility Study.</li> <li>None have an adverse effect on the project's technological assumptions.</li> </ul>

Fage 15

# **IV&V ratings summary**

## Supporting information

EY



# Status of key deficiency recommendations



# **Open deficiencies and actions**

Supporting information

Deficiency	Actions taken
► None	

The MM Program Team has satisfactorily addressed all deficiencies identified by the IV&V Team

## **Open process improvement recommendations**

Recommendation	Actions taken
<ul> <li>P2I2 – Lack of training</li> <li>Provide role- specific training to individuals assigned to a team.</li> </ul>	<ul> <li>IV&amp;V (MAR – December 2019)</li> <li>Process improvement opened</li> <li>DHSMV (MAR – January 2020)</li> <li>Resolution underway</li> <li>DHSMV (MAR March 2020)</li> <li>In March 2020, a meeting was held with leadership from OMM and Motorist Services to review concerns and discuss recommendations with the Product Owners, Alternate Product Owners, Senior and Junior Business Analysts as well as Project Managers.</li> <li>In late March and early April 2020, many of these recommendations were moved forward and then adjusted to deal with COVID-19.</li> <li>Due to COVID-19, the Agile Business Analyst training course scheduled for April 13 to 15 has been postponed and will be rescheduled for a future date</li> <li>DHSMV (MAR – June 2020)</li> <li>Senior and Junior Business Analysts received additional training during the month of June 2020. The training was a four-day customized Agile Business Analysis training. Specific areas covered were roles and responsibilities of the BAs, modeling techniques, user stories, process models, diagrams, integrating requirements and an in-depth look at the agile analysis framework.</li> <li>IV&amp;V (MAR – July 2020)</li> <li>No update received</li> </ul>

# Schedule and cost performance

### **Project performance** This chart shows the SPI and CPI CPI plotted as points against the 1 30 Behind schedule and underspent Ahead of schedule and underspent tolerance ranges set up for the project. -1.20 • Summary: Schedule and cost performance are within established thresholds 1 10 Conclusions: • The Project is behind schedule SPI but within established 0.70 0.80 0.90 1.00 1.10 1.20 1.30 performance thresholds. 0.90 As of 31 July 2020: SPI = 0.991 CPI = 1.000 0.80 Ahead of schedule and overspent Behind schedule and overspent

- Green area indicates within tolerance of +/- 10% for both SPI and CPI.
- Amber area indicates review is required and corrective actions may be necessary.
- Red area indicates out-oftolerance and corrective actions are necessary.

# Schedule and cost performance (continued)



- Blue line is duration percent complete.
- Red line is work percent complete

# Schedule and cost performance (continued)

## Supporting information



Blue line is TSPI

Red line is SPI

 TSPI is the future schedule efficiency required to complete the project as scheduled

# Major project milestones

MDO		Cc	Days		
VVB2	litte	Planned	Forecast	Actual	late/early
3.5.15.1.6	Release 1 Development Complete	01/20/22	02/07/22		18.5
3.5.15.2.5	Release 1 Testing Complete	08/11/22	09/01/22		21.0
3.5.15.5.7	Decision Point - Move to Production (Roll out) - Release 1	11/21/22	12/13/22		22.3
3.5.15.5.12	Statewide Implementation Complete - Release 1	06/16/23	07/10/23		24.9
3.5.16.1.5	Release 2 development complete	02/16/23	03/11/23		23.4
3.5.16.5.1	Testing Complete	07/29/22	08/18/22		20.9
3.5.19.5	Decision Point - Ready to Pilot	08/19/22	09/09/22		21.1
3.5.19.7	Decision Point - Move to Production (Roll out)	11/07/22	11/29/22		22.1
3.5.16.5.1	Go/No-Go Decision - Release 2	09/21/23	10/17/23		26.2
3.5.19.12	Statewide Implementation Complete	06/05/23	06/29/23		24.8
3.7	Execution and Monitoring & Control Phase Complete	11/13/23	12/09/23		26.8
4.5	Closeout Phase Complete	11/30/23	12/27/23		27.0
5	Project Complete	11/30/23	12/27/23		27.0
				-	

1.	Planned – Scheduled completion date based on the	3.	Actual – The actual completion date
	latest schedule baseline	4.	Days late/early – Difference between planned and
2.	Forecast – Based on ES calculations and the current		forecast or actual completion dates
	SPI	5.	Unable to forecast past milestone dates

# **Release milestones**

Title	Cc	Days		
lille	Planned	Forecast	Actual	late/early
Milestone A	01/22/20	01/23/20	01/22/20	0.0
Milestone B	04/30/20	Unable to forecast		Unable to forecast
Milestone C	07/16/20	Unable to forecast		Unable to forecast
Milestone D	10/22/20	11/03/20		12.7
Milestone E	01/21/21	02/03/21		13.9
Milestone F	05/06/21	05/21/21		15.2
Milestone G	08/12/21	08/28/21		16.4
Milestone H	10/28/21	11/14/21		17.4
Milestone I	01/20/22	02/07/22		18.5
Milestone J	04/28/22	05/17/22		19.7
Milestone K	08/04/22	08/24/22		20.9
Milestone L	11/10/22	12/02/22		22.2
Milestone M	02/16/23	03/11/23		23.4

1.	Planned – Scheduled completion date based on the	3.	Actual – The actual completion date
	latest schedule baseline	4.	Days late/early – Difference between planned and
2.	Forecast – Based on ES calculations and the current		forecast or actual completion dates
	SPI	5.	Unable to forecast past milestone dates

# Late tasks



- This chart shows the percentage of tasks that are late for the entire schedule.
- A task is automatically designated as "late" if it is not complete and the project status date is later than the baseline finish date for the task.
- Summary:
  - Revised baseline implemented with MM Phase II MASTER Project Schedule v110.1 (CR10 and CR11-Baseline1)
  - 8 of 1,601 total tasks (0.50%) contained in the project schedule are late.
- Conclusions:
  - The overall trend for the number of late tasks since the new baseline is *increasing*
  - The MMP2 Project is behind schedule.

## Project schedule quality MMP2 schedule



- This chart shows the quality of the project schedule within each of the following areas:
  - Overall quality with trending
  - Key indicators
  - Schedule parameters
- Summary:
  - Overall quality: 96.5
- Conclusions:
  - Overall schedule quality is consistent and excellent

- Dynamic schedule Task dependencies and constraints
- Critical path Task dependencies
- Resource allocation –Resource assignments
- Task durations Task durations other that 8 to 80 hours
- Baseline Full baseline defined for all tasks
- On time tasks Tasks that are not late

	Quality Value	
î	90 or greater	
27	Between 75 and 90	
	Between 60 and 75	
2	Between 45 and 60	
<b>↓</b>	Less than 45	

# Project schedule quality MMP2 period



- This chart shows the quality of the project schedule within each of the following areas:
  - Overall quality with trending
  - Key indicators
  - Schedule parameters
- Summary:
  - Overall quality: 96.5
- Conclusions:
  - Overall schedule quality is consistent and excellent

- Dynamic schedule Task dependencies and constraints
- Critical path Task dependencies
- Resource allocation –Resource assignments
- Task durations Task durations other that 8 to 80 hours
- Baseline Full baseline defined for all tasks
- On time tasks Tasks that are not late

	Quality Value
Ŷ	90 or greater
2	Between 75 and 90
	Between 60 and 75
2	Between 45 and 60
V	Less than 45

## **Project budget** Total project funding



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### Motorist Modernization – Phase II: Office of Motorist Modernization Weekly Status Report for the week ending *August 28, 2020*

#### Phase II - Milestone B (Jan 22 - Apr 30 2020) as of 9/1/2020 Team A - T&R Issuance Team B - MV Globals Portal/Fleet **Current Activity:** Sprint 15 **Current Activity:** N/A (Complete) **Current Activity:** N/A (Complete) **Development:** Red **Development:** N/A (Complete) Development: N/A (Complete) Testing: Red Testing: N/A (Complete) Testing: N/A (Complete) Green N/A (Complete) N/A (Complete) **Business Actions: Business Actions: Business Actions:** Technical Debt: Green Technical Debt: N/A (Complete) Technical Debt: N/A (Complete) **Backlog Health: Backlog Health:** N/A (Complete) **Backlog Health:** N/A (Complete) Green #stories est dev hrs #stories est dev hrs #stories est dev hrs Not Started 0.0% Not Started 0.0% Not Started 0.0% 0.0% 0.0% 0.0% Refinement Refinement Refinement 2 36 2.4% 0.0% 0.0% Development Development Development 23 520 27.7% 0.0% 0.0% Testing Testing Testing 56 568 67.5% 64 452 100.0% 12 120 100.0% Done Done Done 2 Blocked 24 2.4% Blocked 0.0% Blocked 0.0% Total: 83 1,148 Total: 64 452 Total: 12 120 IFTA/IRP Enterprise SUMMARY - ALL TEAMS **Current Activity:** N/A **Current Activity:** Sprint 15 **Development:** N/A Development: Green **Development:** Red Testing: N/A Testing: Green Testing: Red **Business Actions:** N/A **Business Actions:** Green **Business Actions:** Green Technical Debt: N/A Technical Debt: Green Technical Debt: Green **Backlog Health:** N/A Backlog Health: Green **Backlog Health:** Green #stories est dev hrs #stories est dev hrs #stories est dev hrs Not Started Not Started n/a Not Started 0.0% Refinement Refinement n/a Refinement 0.0% Development Development 2 n/a Development 2 36 1.3% Testing n/a Testing 23 520 14.5% Testing Done 5 n/a 132 1,140 83.0% Done Done Blocked Blocked n/a Blocked 2 24 1.3% Total: Total: 7 Total: 159 1,720 Development – Application Development (current sprint) Technical Debt - Dependencies on infrastructure and associated processes (data model, enterprise code, Green: Remaining sprint work can be completed within capacity legacy changes, etc.) Red: Remaining sprint work cannot be completed within capacity Green: Tech dependencies not impacting schedule Testing – Application Testing (current sprint) Yellow: Some delays in tech dependencies, not impacting schedule Red: delays in tech dependencies have impacted schedule Green: Remaining sprint work can be completed within capacity Red: Remaining sprint work cannot be completed within capacity Backlog Health - Refinement of user stories ahead of development sprints Business Actions – Dependencies on the business (requirements clarification, decisions, etc.) Green: > 2 sprints worth of user stories refined Green: input from the business is not blocking team progress Yellow: < 2 sprints worth of user stories refined (>1) Yellow: input from the business is taking longer than expected; no delays Red: < 1 sprint worth of user stories refined Red: delays in input from the business has caused work to be late Percentages(%): by count of user stories for this Milestone



### Phase II - Milestone C (Apr 29 - July 16, 2020) as of 9/1/2020

#### Team A - T&R Issuance



Current Activity:	Sprint 15	
Development:	N/A	
Testing:	N/A	
Business Actions:	Green	
Technical Debt:	N/A	
Backlog Health:	Red	

	#stories	est dev hrs	
Not Started	60	1,068	68.2%
Refinement	11	152	12.5%
Development	7	84	8.0%
Testing	7	28	8.0%
Done	-	-	0.0%
Blocked	3	64	3.4%
Total	88	1.396	

#### IFTA/IRP



Current Activity:	Project start-up	
Development:	N/A	
Testing:	N/A	
<b>Business Actions:</b>	N/A	
Technical Debt:	N/A	
Backlog Health:	N/A	

	#stories	est dev hrs	
Not Started	-	-	-
Refinement	-	-	-
Development	-	-	-
Testing	-	-	-
Done	-	-	-
Blocked	-	-	-
Total:	-	-	



Team B - MV Globals

Current Activity:	Sprint 15
Development:	Red
Testing:	Red
<b>Business Actions:</b>	Green
Technical Debt:	Green
Backlog Health:	Red

	#stories	est dev hrs	
Not Started	27	440	40.9%
Refinement	9	80	13.6%
Development	12	128	18.2%
Testing	2	32	3.0%
Done	14	160	21.2%
Blocked	2	8	3.0%
Total:	66	848	

# Enterprise



rrent Activity:	Sprint 15
evelopment:	Green
sting:	Green
siness Actions:	Green
chnical Debt:	Green
cklog Health:	Green

	#stories	est dev hrs	
Not Started	1	n/a	-
Refinement	-	n/a	-
Development	2	n/a	-
Testing	-	n/a	-
Done	-	n/a	-
Blocked	-	n/a	-
Total:	3	-	



**Current Activity:** Development: Testing: **Business Actions:** Technical Debt: Backlog Health:

Sprint 10

Red

Red

Green

Green

Red

	#stories	orig dev est	
Not Started	13	64	14.0%
Refinement	26	208	28.0%
Development	25	284	26.9%
Testing	-	-	0.0%
Done	27	176	29.0%
Blocked	2	8	2.2%
Total:	93	740	

### SUMMARY - ALL TEAMS



Development:	Red
Testing:	Red
<b>Business Actions:</b>	Green
Technical Debt:	Green
Backlog Health:	Red

	#stories	est dev hrs	
Not Started	100	1,572	40.5%
Refinement	46	440	18.6%
Development	44	496	17.8%
Testing	9	60	3.6%
Done	41	336	16.6%
Blocked	7	80	2.8%
Total:	247	2,984	

Development – Application Development (current sprint)

Green: Remaining sprint work can be completed within capacity

Red: Remaining sprint work cannot be completed within capacity

Testing – Application Testing (current sprint)

Green: Remaining sprint work can be completed within capacity

Red: Remaining sprint work cannot be completed within capacity

Business Actions - Dependencies on the business (requirements clarification, decisions, etc.)

Green: input from the business is not blocking team progress

Yellow: input from the business is taking longer than expected; no delays

Red: delays in input from the business has caused work to be late

Technical Debt - Dependencies on infrastructure and associated processes (data model, enterprise code,

legacy changes, etc.)

Green: Tech dependencies not impacting schedule

Yellow: Some delays in tech dependencies, not impacting schedule

Red: delays in tech dependencies have impacted schedule

Backlog Health - Refinement of user stories ahead of development sprints

Green: > 2 sprints worth of user stories refined

Yellow: < 2 sprints worth of user stories refined (>1)

- Red: < 1 sprint worth of user stories refined
- Percentages(%): by count of user stories for this Milestone



# Motorist Modernization Phase II – September 8, 2020

## STATE OF THE STATE





# IFTA / IRP Project Update



# mDL Project Update

<u>Key Dates, Activities Milestones</u>

Contract Signed – 06/2020 to Thales

Deliverables in next 30-60 Days & Status

- 1 PMP, 07/31/2020, Approved
- 2 IMS, 07/31/2020, Approved
- 3 Technical Solution Plan, 08/14/2020, Submitted
- 4 Data Exchange Interface CSP and DHSMV, Submitted
- 5 Data Exchange Interface CSP and mDL Provider, Submitted

## Important Activities – August & Sep

- *mDL User Guides 9/2/2020*
- *mDL Name & Branding 09/11/2020* 
  - Name & Logo Due 09/23/2020
- *Refinement Mondays and Thursdays*

## Key Dependencies/Assumptions

- Do NOT rely on OMM Phase I Data Model changes being in production prior to release of mDL
- Keep initial release meaningful, but sized for "success" given short timeline

<u>mDL Specific Risks & Issues –</u> <u>Program Level</u>

• Risk 79 – PGM – Thales ability to incorporate FR in remote enrollment



# Enterprise Content Management (ECM) Project Update

