FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

ORION
ONLINE REGISTRATION AND
IDENTITY OPERATING NETWORK

Office of Motorist Modernization

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, August 8, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees	Representing
Stephen Boley	FLHSMV
Capt. Jason Britt	FLHSMV
Brett Saunders	FLHSMV
Jay Levenstein	FLHSMV
Steve Burch	FLHSMV
Scott Lunsford	Florida Tax Collectors
Sherri Smith	Florida Tax Collectors
Sgt. Derek Joseph	Law Enforcement
TBD	Law Enforcement

Agenda

- Roll Call

- Welcome

- Review and Approval of Last Meeting Minutes

- IV&V Update

- MM Phase II Program Update

  o Financial Review

  o Project Updates

- Stakeholder Outreach Update

- Communications Update

- Q&A

- Adjourn

Office of Motorist Modernization

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, July 11, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

  Advisory Board Phase II members included:

  - Capt. Jason Britt
  - Brett Saunders
  - Jay Levenstein
  - Scott Lunsford
  - Sherri Smith
  - Sgt. Derek Joseph *(absent)*
  - Steve Burch
  - Stephen Boley

- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Stacey Bayyari, Jessica Espinoza, Laura Freeman, Kristin Green, Sondra Howard, Chad Hutchinson, Judy Johnson, Patricia Joseph, Pavel Machado, Wendy Mechlin, Elizabeth Miles, Judy Moats, Ann Naiman, Travis Pelham, Aundrea Powell, Rachel Ramos, Terrence Samuel, Jonathan Sanford, Paula Stanfield, Corrine Taylor, Ben Thames, Scott Tomaszewski, and Caretha Williams.
- Visitors included – Joseph Weldon and Michelle McGinley from Accenture, Greg Williams and Alyene Calvo with Ernst & Young, Carl Ford with J Ford Consulting, Maurice Bounds with Florida Digital Service, and Leslie Dughi with Metz Husband & Daughton attended. Frank Toms also attended.

REVIEW OF MEETING MINUTES

- Rachel Ramos reviewed the meeting minutes from June 13, 2023. No corrections were identified. A motion to approve the minutes was accepted by the board members and the June 13, 2023, meeting minutes were approved.

PHASE II IV&V UPDATE

- Alyene Calvo presented an overview of the IV&V report for Phase II. The current risk state was green and there were no open deficiencies to report. The project is currently tracking approximately 10 days behind schedule. The project is currently tracking on budget. Change Requests continue to follow the established change management process. Project risks are holding steady. Turnover and retention challenges for development staff continue to be experienced. Additional monitoring of staffing capacity has been put into place by FLHSMV.

FINANCIAL REVIEW

- Judy Moats presented a Phase II financial review. The Phase II budget for the 2022 – 2023 fiscal year is approximately $9.9 million. Approximately $9.9 million was expended as of June 2023 with a less than 1% variance and approximately $89 in remaining funds. The Legislative Budget Request has been submitted for fiscal year 2024 – 2025 as well.

PHASE II PROJECT UPDATE

- Joseph Weldon discussed Phase II issues impacting the program. These included:
    - Issue 15 – Developer Vacancies – The team has a total of four vacancies.
    - Issue 20 – Phase II Development and Testing Late – The team is trending behind on some milestones and tasks related to Florida Smart ID (FSID).
- Mr. Weldon stated Team A (Title and Registration) is currently focusing on closing 18 development stories for Milestone N. The team is trending behind on completing Milestone O as well.
- Mr. Weldon stated Team B (MV Globals) was working in Milestone O, Sprint 55. The team is trending behind on completing Milestones N and O.
- Scott Tomaszewski stated the IFTA/IRP team continued to work in Milestone O. They wrapped up development support for Sprint 9. They were working on urgent interface bugs, completing a production change to use field credit card service in the IFTA/IRP walk-in counter location (which will require a change request to the vendor's solution to make ready for go-live), and Senate Bill 1582 to accommodate 3-year apported plates instead of 1-year. They start Sprint 10 tomorrow, July 12, 2023. Performance Testing and System Integration Testing is pending the setup of proper test data across 2020, 2021, 2022, and 2023. Business Analysts and technical staff provided IFTA and IRP inventory for these four years. The team created the inventory in the current date and postdated them so they could align with the four-year period. Testers are waiting for additional stories to be marked "refinement complete" from the vendor release 2.5.4. The team has 13 urgent bugs they had challenges in mitigating as they were faced with errors in both the Test and Stage environments pulling already limited resources away to resolve.
    - Deliverables for the team included:
        - Deliverable 38 – Celtic Motor Services SCHEMA Layout – Review cycle 1 was completed on July 7, 2023, and feedback provided to the vendor. The team is waiting on their response to close out the review.
        - Deliverable 21 – UAT Completion Report – Targeted for October 23, 2023.
    - Key dependencies for the team included:
        - Stage data being correct to run end-to-end transactions.
        - Stage environment not changing during Performance and System Integration Testing.
    - Key risks and issues for the team included:
        - Risk 129 – After hours support for IFTA/IRP vendor was registered on March 2, 2023, and is being monitored.
    - Important activities for the team included:
        - Plan/Conduct Performance Testing and System Integration testing not hindered by stage environment changes.
        - Continue providing support for vendor requested urgent interface bug fixes.

- Mr. Weldon stated the FSID team had their production release for Release 3. This included registration/insurance and online authentication for MyDMV Portal. The team met with TSA to discuss certification. A meeting is scheduled with Google later this month as well.
  - o Important activities for the team included:
    - Release 3 – June 2023
      - Registration/Insurance (HB 0749)
      - Online Authentication
    - TSA Certification – June 29
    - Meeting with Google – July 2023
  - o Key dependencies for the team included:
    - Keep initial release meaningful but sized for "success" given short timeline.
    - Other vendors are dependent upon Thales Remote Enrollment updates.
  - o Risks and issues for the team included:
    - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
- Michael Anderson stated the Enterprise Content Management (ECM) team is trending behind schedule. However, the team and vendor continue to monitor the production conversion and make progress. The team is investigating an issue with the sample conversion experiencing a lower velocity.
  - o Important activities for the team included:
    - Continuing MVSCAN production conversion
    - Investigating low than expected conversion rate
    - Finalizing details with scanning unit vendor to update scanner output files for OnBase intake
    - Legacy System teams working integration with the Content Service into schedule
    - Draft DLSCAN conversion schedule complete, waiting on MVSCAN conversion to near completion prior to finalizing
  - o Key dependencies for the team included:
    - HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
    - FRVIS will need to integrate with the Content Service prior to Go-Live
  - o Risks and issues for the team included:
    - Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
- Aundrea Powell stated the MyDMV Portal/Fleet team is currently working in Milestone O, Sprint 50. They were also working on testing and developing Registrations Renewals and upload, and Plate Replacements for Milestone N. The team has refined MV express and are preparing for fleet management.
  - o Important activities for the team included:
    - Continuing design for convenience issuances inventory control and printing
    - MV Check to Production – TBD
    - Turn-Off Socure Authentication Out of Production – TBD
  - o Key dependencies for the team included:
    - There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.

- There are cross-team dependencies on readiness of the code from Teams A and B.
    - o Risks and issues for the team included:
        - Issue 15 – Two developer vacancies currently open.
        - Issue 133 – Socure and production moves added scope to backlog; therefore, pausing the Milestone planned scope.
- Ann Naiman stated the primary focus for the Policies and Procedures Manual and User Guides team is the draft manual for Titles & Registrations and Globals (Release 1). The first draft was submitted and is currently being reviewed for ADA compliance.
    - o Key dates and activities included:
        - MV Procedures, Titles & Registration, MV Globals (Release 1)
            - Draft Due: 07/25/23
            - Review Due: 09/14/23
        - MV Procedures, Titles & Registration, MV Globals (Release 2)
            - Draft Due: 12/26/23
            - Review Due: 03/14/23
        - IFTA IRP (Release 3)
            - Draft Due: 04/23/24
            - Review Due: 05/21/24
        - MyDMV Portal (Release 5)
            - Draft Due: 02/15/24
            - Review Due: 06/21/24
        - MV Procedures, Titles & Registration, MV Globals (Release 6)
            - Draft Due: 06/07/24
            - Review Due: 10/15/24
    - o Key dependencies and assumptions:
        - IFTA/IRP User Guide is dependent on vendor's User Guide due February 23, 2024.

STAKEHOLDER OUTREACH UPDATE
- Terrence Samuel stated the team began testing the MVI application with Hillsborough County in Stage.

Q&A
- There were no questions or concerns from members present.

ADJOURNMENT
- Mr. Samuel adjourned the meeting at approximately 2:50 p.m.
- The next Advisory Board Phase II Meeting is scheduled for August 8, 2023.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (6/13/23)	4 Pages
Phase II IV&V Update	5 Pages
Financial Review	7 Pages
Phase II Traffic Light Report	2 Pages
Phase II Project Updates – State of the State	6 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Highway Safety and Motor Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)

Advisory Board Presentation

08 August 2023

EY
Building a better
working world

Topics for discussion

- ► General IV&V overview
- ► Overall risk state and trending

MMP2-IVV-AB Slide Presentation - 20220808

EY

General IV&V overview

	Key Indicator	IV&V Conclusion	Supporting Points
	Is the project approach sound?	Yes ➡	• Overall project risk state is green – low risk • IV&V has no open deficiencies for the project
	Is the project on time?	Trending late ➡	• Project is tracking ~10 days behind schedule • IV&V independently assessed the schedule using industry standard measures
	Is the project on budget?	Yes ➡	• Project is tracking on budget • IV&V independently assessed budget based on budget and spend data provided
	Is project scope being managed?	Yes ➡	• Project scope is managed; Change Requests follow the established change management process • IV&V reviews the change management process
	Are risks being managed?	Yes ➡	• Project risks are holding steady • Turnover and retention challenges for development staff continue; additional monitoring of staffing capacity put in place by FLHSMV; agency hiring freeze remains in effect; associated risk identified

(IV&V overview is reflective as of the 30 June 2023 MAR)

EY

Overall risk state and trending

Risk state for MMP2

Program governance
Benefit realization and sustainability

As of 28 February 2023

Program governance — Capability and maturity (G3), Complexity profile (G2), Performance management (G6), Business case integrity (G1), Organizational change management (G5), Benefits design and realization (G9), Scope management (P1), Decision framework (G4), Compliance and regulatory (G8), Technical infrastructure (T3), Governance effectiveness (G7), Methodology and development (T2), Time management (P2), Cost management (P3), Requirements engineering and design (T1), Business continuity and disaster recovery (T6), Human resource management (P4), Procurement management (P3), Security and controls (T5), Quality management (P7), Integration management (P5), Data management (T4), Sustainability model (T9), Risk management (P8), Communications management (P9), Testing and validation (T7), Cutover and support (T8)

Project management
Processes, controls, and predictability

Technical solution
Requirements development, quality and transition

Risk state with trending

Program governance

Project management

Technical solution

Risk state with trending

- 🔴 Indicates that the area being assessed has critical issues that will result in significant risk to the project most likely resulting in either the inability to achieve the outcomes, inability to meet the projected schedule, or a significant cost over-run. Requires immediate action.
- 🟡 Indicates that the area being assessed has issues that need to be resolved; inefficiencies exist. Current process/method can be used with refinement.
- 🟢 Indicates that the area being assessed did not have significant issues to report. Continued monitoring should be performed.
- ⚪ Indicates that the area being assessed has incomplete information available for a conclusive finding or is not applicable.

MMP2-IVV-AB Slide Presentation - 20220808

EY

Ernst & Young

Assurance | Tax | Transactions | Advisory

About Ernst & Young

Ernst & Young is a global leader in assurance, tax, transaction and advisory services. Worldwide, our 144,000 people are united by our shared values and an unwavering commitment to quality. We make a difference by helping our people, our clients and our wider communities achieve their potential.

For more information, please visit www.ey.com.
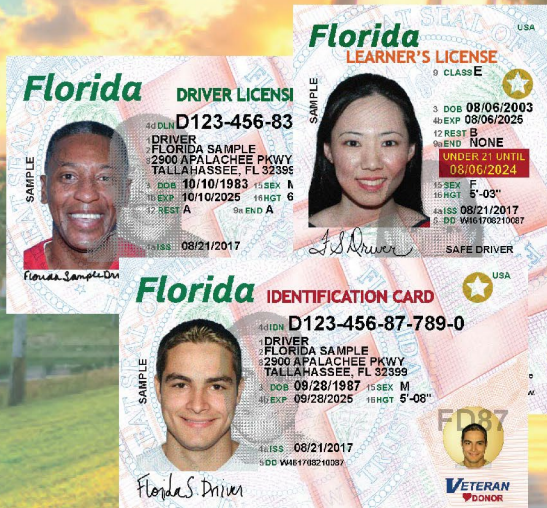
Ernst & Young refers to the global organization of member firms of Ernst & Young Global Limited, each of which is a separate legal entity. Ernst & Young Global Limited, a UK company limited by guarantee, does not provide services to clients.

Financial Update
Motorist Modernization

Phase II LBR Requests

Fiscal Year	Total Request	Contractual Services	IV&V Services	Expenses	OCO
2017–2018	$4,132,180	$3,575,240	$357,190	$179,850	$19,900
2018–2019	$5,037,000	$4,455,960	$423,240	$150,000	$7,800
2019–2020	$13,742,200	$9,715,960	$423,240	$3,570,000	$33,000
2020–2021	$9,877,400	$7,615,960	$423,240	$1,814,200	$24,000
2021–2022	$10,496,280	$9,138,340	$423,240	$904,700	$30,000
2022-2023	$9,993,740	$8,488,800	$423,240	$1,081,700	$0
2023–2024	**$9,993,740**	**$9,041,279**	**$299,975**	**$652,486**	**$0**
2024–2025	$9,993,740	$8,488,800	$423,240	$1,081,700	$0
Phase II TOTAL	**$73,266,280**	**$60,520,339**	**$3,196,605**	**$9,434,636**	**$114,700**

Phase II Fiscal Year 2023-2024 Spend Plan Summary

❖ **Contractual Services**
- Support Services (Accenture HSMV-0333-23) — $6,500,000
- IFTA/IRP/Audit (Celtic Cross Holdings – HSMV-0286-20) — $855,000
- Enterprise Content Management (Next Phase Solutions – HSMV-0293-20) — $670,279
- Credential Service Provider/Mobile Driver License (mDL) (Thales – HSMV-0315-20) — $400,000
- Staff Augmentation — $616,000

  $9,041,279

❖ **Independent Verification & Validation Services** (Ernst & Young HSMV-0528-23) — **$299,975**

❖ **Expense** — **$652,486**

❖ **Total Budget** — **$9,993,740**

Phase II Fiscal Year 2023-2024 Budget vs Actual Spending

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	$9,993,740	$133,294	$129,390	2.93%
July 2023 Expenditures		$133,294	$129,390	2.93%
Remaining Funds	$8,207,970			

FLHSMV

ORION
ONLINE REGISTRATION AND
IDENTITY OPERATING NETWORK

Utilized and Remaining Budget
as of
July 31, 2023

Contractual Services

0%
Utilized

100%
Remaining
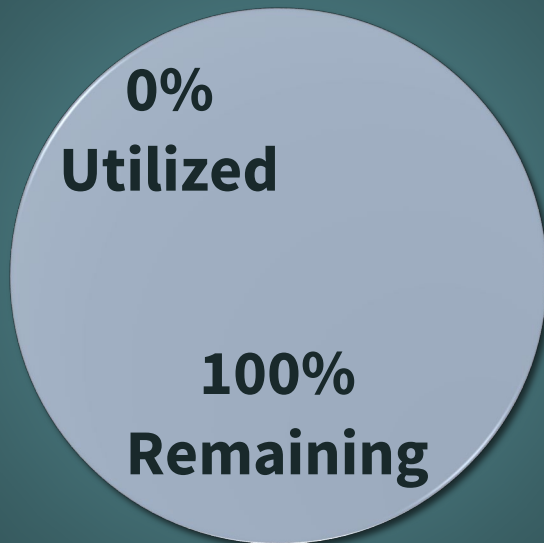
◼ Utilized ◼ Remaining

Expense
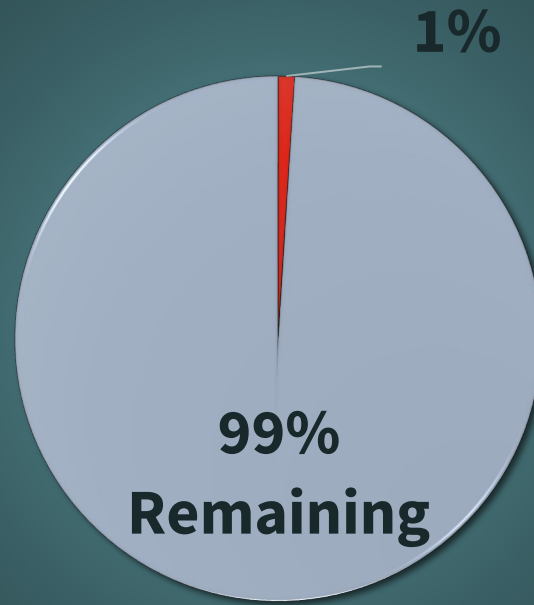
1%

99%
Remaining

◼ Utilized ◼ Remaining ◼ ◻

IV&V
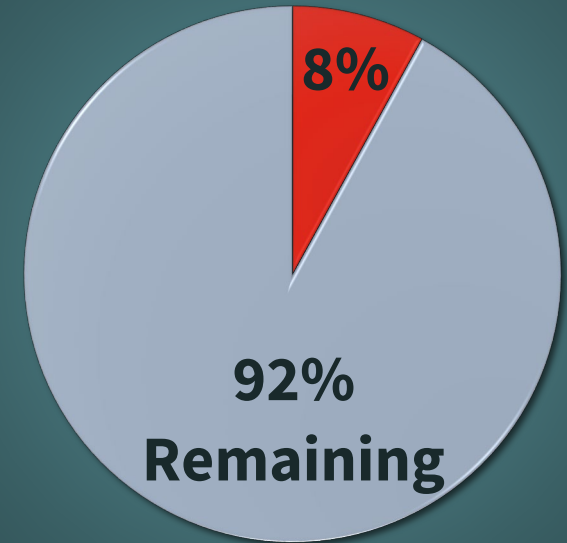
8%

92%
Remaining

◼ Utilized ◼ Remaining

Phase II - Stoplight Report - as of 07/28/2023

Team A - T&R Issuance
Current Sprint: Sprint 56 *(Ends 08/15/2023)*

Milestone:	N (05/02/2023)	O (07/25/2023)	P (10/31/2023)	Full Backlog
Development:	Red	Red	Yellow	Yellow
Testing:	Red	Red	Yellow	Yellow
Business Actions:	Green	Green	Green	Green
Technical Debt:	Green	Green	Green	Green
Backlog Health:	Green	Red	Yellow	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%	2	- ↔	8	0.3%	0.5%	252	N/A	3,043	78.9%	82.6%	605	-7 ↓	8,269	36.2%	25.0%
Refinement	1	-		0.0%	0.2%	183	-7 ↓	1,852	63.6%	49.9%	-	N/A	464	12.0%	0.0%	223	-13 ↓	2,320	10.2%	9.2%
Development	10	-3 ↓	40	0.9%	2.0%	14	+5 ↑	32	1.1%	3.8%	-	N/A		0.0%	0.0%	25	+2 ↑	68	0.3%	1.0%
Testing	146	-6 ↓	1,664	37.3%	28.7%	27	+2 ↑	312	10.7%	7.4%	-	N/A	-	0.0%	0.0%	175	-4 ↓	1,980	8.7%	7.2%
Done	346	+7 ↑	2,670	59.9%	68.1%	134	+3 ↑	644	22.1%	36.5%	53	N/A	352	9.1%	17.4%	1,382	+9 ↑	10,052	44.0%	57.1%
Blocked	5	+2 ↑	87	1.9%	1.0%	7	+7 ↑	64	2.2%	1.9%	-	N/A	-	0.0%	0.0%	12	+9 ↑	151	0.7%	0.5%
Total:	508	- ↔	4,461			367	- ↔	2,912			305	N/A	3,859			2,422	-4 ↓	22,840		

Team B - MV Globals
Current Sprint: Sprint 56 *(Ends 08/16/2023)*

Milestone:	N (05/03/2023)	O (07/26/2023)	P (11/01/2023)	Full Backlog
Development:	Red	Red	Yellow	Yellow
Testing:	Red	Red	Yellow	Yellow
Business Actions:	Green	Green	Green	Green
Technical Debt:	Green	Green	Green	Green
Backlog Health:	Green	Red	Yellow	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%	24	+5 ↑	404	39.3%	36.4%	69	N/A	1,032	91.5%	90.8%	96	+5 ↑	2,156	22.1%	14.7%
Refinement	17	-3 ↓	160	11.7%	13.4%	31	-5 ↓	544	52.9%	47.0%	4	N/A	72	6.4%	5.3%	52	-8 ↓	776	8.0%	8.0%
Development	3	+1 ↑	40	2.9%	2.4%	2	- ↔	8	0.8%	3.0%	-	N/A		0.0%	0.0%	7	+1 ↑	48	0.5%	1.1%
Testing	6	+2 ↑	64	4.7%	4.7%	-	- ↔	-	0.0%	0.0%	-	N/A	-	0.0%	0.0%	7	+2 ↑	64	0.7%	1.1%
Done	97	- ↔	1,084	79.0%	76.4%	9	- ↔	72	7.0%	13.6%	3	N/A	24	2.1%	3.9%	485	+4 ↑	6,684	68.5%	74.5%
Blocked	4	- ↔	24	1.7%	3.1%	-	- ↔		0.0%	0.0%	-	N/A	-	0.0%	0.0%	4	- ↔	24	0.2%	0.6%
Total:	127	- ↔	1,372			66	- ↔	1,028			76	N/A	1,128			651	- ↔	9,752		

Portal/Fleet Team
Current Sprint: Sprint 51 *(Ends 08/17/2023)*

Milestone:	N (05/04/2023)	O (07/27/2023)	P (11/02/2023)	Full Backlog
Development:	Red	Red	Yellow	Yellow
Testing:	Red	Red	Yellow	Yellow
Business Actions:	Green	Green	Green	Green
Technical Debt:	Green	Green	Green	Green
Backlog Health:	Green	Red	Yellow	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%	97	- ↔	616	75.5%	72.9%	118	N/A	1,180	99.7%	99.2%	347	- ↔	2,984	52.9%	42.5%
Refinement	20	-9 ↓	140	20.6%	16.9%	30	- ↔	165	20.2%	22.6%	1	N/A	4	0.3%	0.8%	51	-9 ↓	309	5.5%	6.3%
Development	15	+9 ↑	96	14.1%	12.7%	4	- ↔	25	3.1%	3.0%	-	N/A	-	0.0%	0.0%	20	+9 ↑	117	2.1%	2.5%
Testing	10	-2 ↓	40	5.9%	8.5%	2	- ↔	10	1.2%	1.5%	-	N/A	-	0.0%	0.0%	13	-2 ↓	54	1.0%	1.6%
Done	72	+2 ↑	400	58.8%	61.0%	-	- ↔	-	0.0%	0.0%	-	N/A	-	0.0%	0.0%	384	+2 ↑	2,170	38.5%	47.1%
Blocked	1	- ↔	4	0.6%	0.8%	-	- ↔		0.0%	0.0%	-	N/A	-	0.0%	0.0%	1	- ↔	4	0.1%	0.1%
Total:	118	- ↔	680			133	- ↔	816			119	N/A	1,184			816	- ↔	5,638		

Phase II - Stoplight Report - as of 07/28/2023

Enterprise Team
Current Sprint: Sprint 56 *(Ends 08/15/2023)*

Milestone:	Milestone N	Milestone O	Full Backlog
Development:	Red	Green	Yellow
Testing:	Green	Green	Green
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Green	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	1	-1 ⬇	n/a	n/a	-	-	↔	n/a	n/a	-	73	-3 ⬇	n/a	n/a	58.9%
Refinement	-	↔	n/a	n/a	-	-	↔	n/a	n/a	-	-	↔	n/a	n/a	0.0%
Development	2	-2 ⬇	n/a	n/a	-	-	↔	n/a	n/a	-	3	-3 ⬇	n/a	n/a	2.4%
Testing	-	↔	n/a	n/a	-	-	↔	n/a	n/a	-	-	+1 ⬆	n/a	n/a	0.0%
Done	1	+1 ⬆	n/a	n/a	-	-	↔	n/a	n/a	-	47	+2 ⬆	n/a	n/a	37.9%
Blocked	-	↔	n/a	n/a	-	-	↔	n/a	n/a	-	1	↔	n/a	n/a	0.8%
Total:	4	-2 ⬇	-			-	↔	-			124	-5 ⬇	-		

IFTA/IRP
Current Sprint: DEV Support Sprint 10 *(Ends 08/01/2023)*

Milestone:	O (07/25/2023)		Full Backlog
Development:	Red		Green
Testing:	Yellow		Green
Business Actions:	Green		Green
Technical Debt:	Green		Green
Backlog Health:	Green		Green

	Stories	Change	Dev Est	Dev	Stories		Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%		-	↔	-	0.0%	0.0%
Refinement	-	↔	-	0.0%	0.0%		-	↔	-	0.0%	0.0%
Development	1	↔	50	33.3%	25.0%		1	↔	50	1.0%	0.5%
Testing	1	↔	-	0.0%	25.0%		1	↔	-	0.0%	0.5%
Done	1	↔	50	33.3%	25.0%		185	↔	4,864	98.0%	98.4%
Blocked	1	↔	50	33.3%	25.0%		1	↔	50	1.0%	0.5%
Total:	4	↔	150				188	↔	4,964		

Florida Smart ID
Current Sprint: Phase III - Sprint 14 *(Ends 08/08/2023)*

Milestone:	E (TBD)		Full Backlog
Development:	Green		Green
Testing:	Green		Green
Business Actions:	Green		Green
Technical Debt:	Green		Green
Backlog Health:	Green		Green

	Stories	Change	Dev Est	Dev	Stories		Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	n/a	0.0%		0	↔	-	n/a	0.0%
Refinement	9	↔	-	n/a	64.3%		9	↔	-	n/a	4.5%
Development	-	↔	-	n/a	0.0%		0	↔	-	n/a	0.0%
Testing	-	↔	-	n/a	0.0%		0	↔	-	n/a	0.0%
Done	-	↔	-	n/a	0.0%		184	↔	-	n/a	92.9%
Blocked	5	↔	-	n/a	35.7%		5	↔	-	n/a	2.5%
Total:	14	↔	-				198	↔	-		

Phase II - Stoplight Report - as of 07/21/2023

Team D - NMVTIS Reload
Current Sprint: Sprint 8 (*Ends 07/25/2023* **)**

Milestone:	N (04/18/2023)	Full Backlog
Development:	Green	Green
Testing:	Green	Green
Business Actions:	Green	Green
Technical Debt:	Green	Green
Backlog Health:	Green	Green

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	-	- ⟷	n/a	n/a	0.0%	-	- ⟷	n/a	n/a	0.0%
Refinement	13	- ⟷	n/a	n/a	81.3%	13	- ⟷	n/a	n/a	81.3%
Development	1	- ⟷	n/a	n/a	6.3%	1	- ⟷	n/a	n/a	6.3%
Testing	2	- ⟷	n/a	n/a	12.5%	2	- ⟷	n/a	n/a	12.5%
Done	-	- ⟷	n/a	n/a	0.0%	-	- ⟷	n/a	n/a	0.0%
Blocked	-	- ⟷	n/a	n/a	0.0%	-	- ⟷	n/a	n/a	0.0%
Total:	16	- ⟷	-			16	- ⟷	-		

Motorist Modernization
Phase II – August 8, 2023

STATE OF THE STATE

IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

Deliverables in next 30-60 Days & Status

- Deliverable #38 – Celtic Motor Services SCHEMA Layout – 06/30/23 (Approved on (7/17/23)
- Deliverable # 21: UAT Completion Report 10/23/23

Important Activities – August
- Complete Performance Testing and System Integration testing.
- Continue providing support for Vendor requested urgent interface bug fixes.

Key Dependencies/Assumptions

- Stage data being correct/current to run end–to–end transactions.
- Stage environment not changing during Performance and System Integration Testing.

IFTA/IRP Specific Risks & Issues – Program Level

- P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.
- P2 – Risk #139 IFTA/IRP Performance Testing completed by early August.

Team Profile
User Stories: 559
Developers: 2
Testers: 5*
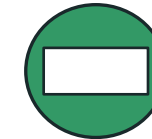
Business Actions
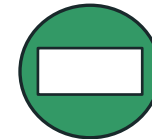
COTS Configuration
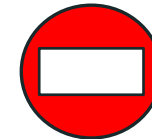
ORION Integration
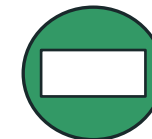
Data Conversion

Scope / Schedule

FLHSMV

ORION
ONLINE REGISTRATION AND
IDENTITY OPERATING NETWORK
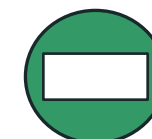
Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – 06/2020 to Thales

Deliverables in next 30-60 Days & Status
- *Onboarding Additional mDL Vendors – 04/12/2021 – 06/11/2021*

Important Activities
- *Release 3 – June 2023*
  - *Registration/Insurance (HB 0749)*
  - *Online Authentication*
- *TSA Certification – 29 June*
- *Met with OEM Wallet Vendors – July 2023*
- *15 Aug – Production Testing*
- *16 Aug – Workshop with Thales*

Key Dependencies/Assumptions

- *Keep initial release meaningful, but sized for "success" given short timeline*
- *Other vendors are dependent upon Thales Remote Enrollment updates*

mDL Specific Risks & Issues – Program Level

- *Issue 42 - Risk 94 FSID Onboarding Realized*

Team Profile
User Stories: 167
Developers: .5
Testers: 2+
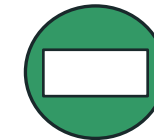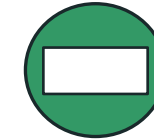
- Business Actions
- Florida SMART ID Configuration
- FLHSMV Integration
- Security / Technology
- Scope / Schedule
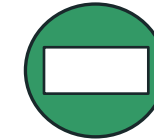
FLHSMV
HIGHWAY FLORIDA PATROL
ORION
ONLINE REGISTRATION AND IDENTITY OPERATING NETWORK
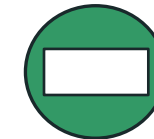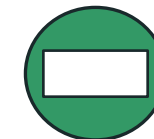
Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones
- *06/2020* - *Contract signed with Next Phase Solutions for OnBase Software*
- *9/30/22* – *Amendment for NPS Managed Support executed*

Important Activities – August
- *Continuing MVSCAN production conversion*
  - *Implemented several changes including adding processing power and adjusting the concurrent processes running on those machines*
  - *Estimated completion is mid-Sept*
- *Finalizing details with scanning unit vendor to implement and test the update scanner output files in lower environments*
- *Legacy System teams working integration with the Content Service into schedule*

Key Dependencies/Assumptions

- *HSMV scanning unit software requires update to output file format for OnBase ingestion prior to Go-Live*
- *Legacy application integration with the Content Service prior to Go-Live*

ECM Specific Risks & Issues

Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays (Opened 8/17/21)

Team Profile
User Stories: N/A
Developers: 2
Testers: 3+
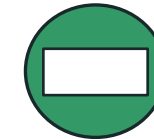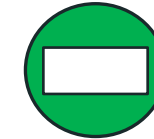
- Business Actions
- ECM Configuration
- ORION Integration
- Security / Technology
- Scope / Schedule
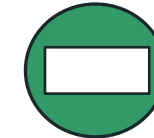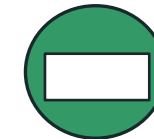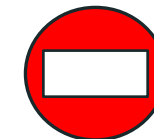
Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- Milestone P in Sprint 51
  - Testing Registrations Features and developing MV Express Renewal

----

Important Activities August

- Continuing design for convenience issuances inventory control and printing
- MV Check to Production –TBD
- Providing estimates for adding HOV Decal Issuances to Portal

Key Dependencies/Assumptions

- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

Portal Specific Risks & Issues – Program Level

- Issue 15 - 2 developer position is opened – the team currently has 2 developers.
- Issue 75 – Socure and production moves scope added therefore pausing the Milestone planned scope and delaying us several weeks.

Team Profile
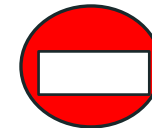# User Stories: 1025
Developers: 2
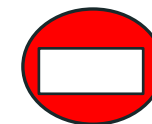# Testers: 6+
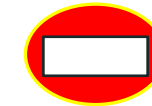
Business Actions
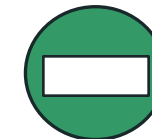
Technical Debt
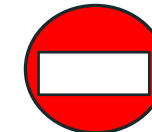
Development

Testing

Backlog Health

Procedures Manual and User Guides Update

Key Dates, Activities Milestones

MV Procedures, Titles & Registration, MV Globals (Release 1)
- Draft Due: **07/25/23**
- Review Due: 09/14/23

MV Procedures, Titles & Registration, MV Globals (Release 2)
- Draft Due: **12/26/23**
- Review Due: 03/14/23

IFTA IRP (Release 3)
- Draft Due: **04/23/24**
- Review Due: 05/21/24

MyDMV Portal (Release 5)
- Draft Due: **02/15/24**
- Review Due: 06/21/24

MV Procedures, Titles & Registration, MV Globals (Release 6)
- Draft Due: **06/07/24**
- Review Due: 10/15/24

Key Dependencies/Assumptions

- *IFTA/IRP User Guide is dependent on vendor's User Guide due 23 Feb 24*
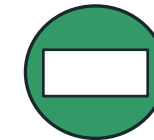
Current Status: On Time
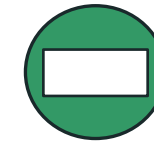Release One – 50% Pilot User Guide
DUE July 25, 2023
- Titles & Registrations and Globals
- Draft Assignments - 100% Completed
- ADA Compliance Review – 66% Completed
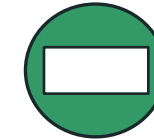- Formal Review – 0% Completed

Risk/Issues
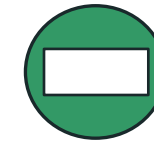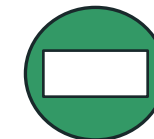Screen shots need to be done in a timely manner

- MV Procedures Manual
- Titles & Registration User Guide
- MV Globals User Guide
- MyDMV Portal User Guide
- IFTA/IRP User Guide

FLHSMV · FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

ORION · ONLINE REGISTRATION AND IDENTITY OPERATING NETWORK