

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, July 11, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees

Stephen Boley
Capt. Jason Britt
Brett Saunders
Jay Levenstein
Steve Burch
Scott Lunsford
Sherri Smith
Sgt. Derek Joseph
TBD

Representing

FLHSMV
FLHSMV
FLHSMV
FLHSMV
FLHSMV
Florida Tax Collectors
Florida Tax Collectors
Law Enforcement
Law Enforcement

Agenda

- Roll Call
- Welcome
- Review and Approval of Last Meeting Minutes
- IV&V Update
- MM Phase II Program Update
 - Financial Review
 - Project Updates
- Stakeholder Outreach Update
- Communications Update
- Q&A
- Adjourn

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, June 13, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Kristin Green began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

Advisory Board Phase II members included:

- Capt. Jason Britt
 - Brett Saunders
 - Jay Levenstein
 - Scott Lunsford
 - Sherri Smith
 - Sgt. Derek Joseph
 - Steve Burch
 - Stephen Boley
- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Elise Batchelor, Stacey Bayyari, Jessica Espinoza, Laura Freeman, Kristin Green, Chad Hutchinson, Judy Johnson, Patricia Joseph, Scott Lindsay, Pavel Machado, Wendy Mechlin, Judy Moats, Ann Naiman, Jennifer Nolan, Travis Pelham, Aundrea Powell, Rachel Ramos, Jonathan Sanford, Paula Stanfield, Corrine Taylor, Catherine Thomas, Scott Tomaszewski, Sharmaine Valsin, and Joanna Walker.
 - Visitors included – Joseph Weldon and Michelle McGinley from Accenture, Margie France with Ernst & Young, Carl Ford with J Ford Consulting, and Maurice Bounds with Florida Digital Service attended. Deborah Brannan also attended.

REVIEW OF MEETING MINUTES

- Rachel Ramos reviewed the meeting minutes from May 9, 2023. No corrections were identified. A motion to approve the minutes was accepted by the board members and the May 9, 2023, meeting minutes were approved.

PHASE II IV&V UPDATE

- Margie France presented an overview of the IV&V report for Phase II. The current risk state was green and there were no open deficiencies to report. The project is currently tracking approximately nine days behind schedule. The project is currently tracking on budget. Change Requests continue to follow the established change management process. Project risks are holding steady. Turnover and retention for development staff continue to be experienced.

FINANCIAL REVIEW

- Judy Moats presented a Phase II financial review. The Phase II budget for the 2022 – 2023 fiscal year is approximately \$9.9 million. Approximately \$8.1 million was expended as of May

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2023 with a 0% variance and approximately \$1.8 million in remaining funds. The Legislative Budget Request has been submitted for fiscal year 2024 – 2025 as well.

PHASE II PROJECT UPDATE

- Joseph Weldon discussed Phase II issues impacting the program. These included:
 - Issue 15 – Developer Vacancies – The team has a total of three vacancies.
 - Issue 20 – Phase II Development and Testing – The team is trending behind on some milestones and training tasks. They are working on a Change Request to re-align some of the training based on Change Request 34. The team continued to work on reverse engineering efforts across the program.
 - The team will also begin Tax Collector training in Stage on June 27, 2023.
- Mr. Weldon stated Team A (Title and Registration) is currently working in Sprint 54. The team is focusing on closing development for Milestone N. They continued to work on testing parking permits and change requests. The team is trending behind approximately three weeks on completing Milestones N and O due to developer capacity issues.
- Mr. Weldon stated Team B (MV Globals) was also working in Sprint 54. They were currently working on the Motor Vehicle Records Requests screens, stop queue screens, CRS merge, and reports. The team is trending behind approximately six weeks on completing Milestones N and O due to developer capacity issues.
- Scott Tomaszewski stated the IFTA/IRP team is currently in Milestone O, Sprint 8. The last planned development support Sprint 9 will address interface development, addressing the credit card refactor to comply with production code changes, and Senate Bill 1582 to address 3-year plate expiration. After that the team will complete remaining third-party interface data flows and work toward UAT. The team has nine urgent bugs reported by the vendor, with three waiting on vendor validation. Performance testing is pending the setup of a second application server in Stage. System Integration Testing is being planned for additional team meetings with the business/testers along with vendor and ISA service support to setup monitoring tools. IRP Distribution End-to-End testing is experiencing low velocity due to the availability of current year data records in Stage.
 - Deliverables for the team included:
 - Deliverable 35 – Audit Development planned to be completed on April 21 was delayed until May 30.
 - Deliverable 36 – IRP configuration completion was scheduled for May 24; however, it is being routed for department approval today, June 13.
 - Deliverable 37 – Final configuration completion software scheduled for May 24 is currently in the review cycle 1 to conclude on June 16.
 - Deliverable 38 – Celtic Motor Service SCHEMA Layout planned for June 30.
 - Key dependencies for the team included:
 - Stage data being correct to run end-to-end transactions.
 - Key risks and issues for the team included:
 - Risk 129 – After hours support for IFTA/IRP vendor was registered on March 2, 2023, and is being monitored.
 - Issue 74 – Enterprise Code change impacting IRP transactions – The team resolved this issue on June 1; however, this issue impacted milestones, reported earlier, contract deliverables, and urgent bug fixes for about 30 days.
 - Important activities for the team included:
 - Mitigate data blockers for Performance Testing and System Integration testing.

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- Continue providing support for vendor urgent bug fixes.
- Mr. Weldon stated the Florida Smart ID (FSID) team deployed Phase III updates on June 8, 2023. This included registration/insurance and online authentication for MyDMV Portal. The team is in the process of sending updating documents to FSID customers.
 - Important activities for the team included:
 - Verifier eNotary Session with Thales – May 23
 - TSA Certification Visit in Washington D.C. – June 29
 - Release 3 – June 8, 2023
 - Registration/Insurance (House Bill 0749)
 - Online Authentication
 - Key dependencies for the team included:
 - Keep initial release meaningful but sized for “success” given short timeline.
 - Other vendors are dependent upon Thales Remote Enrollment updates.
 - Risks and issues for the team included:
 - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
- Michael Anderson stated the Enterprise Content Management (ECM) team is trending behind schedule due to previous sample conversion activities. However, the team and vendor continue to monitor the production conversion and make progress. The team is investigating an issue with the sample conversion experiencing a lower velocity than before. They are checking into anti-virus software to address this.
 - Important activities for the team included:
 - Continuing MVSCAN production conversion with estimated completion in June/July 2023
 - Currently investigating reduced conversion rate
 - Working with scanning unit vendor to update scanner output files for OnBase intake – due in July 2023
 - Legacy System teams will need to integrate with the Content Service – due in July 2023
 - Working with vendor to plan DLSCAN conversion schedule
 - Key dependencies for the team included:
 - HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
 - FRVIS will need to integrate with the Content Service prior to Go-Live
 - Risks and issues for the team included:
 - Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
- Aundrea Powell stated the MyDMV Portal/Fleet team is currently working in Milestone O, Sprint 49. The team is currently developing and testing registrations. The team is testing renewals and uploads, developing plate replacement, as well as refining MV express. The testers have been working to get the environment back up and running due to a server upgrade from June 5 – 7.
 - Important activities for the team included:
 - Deployed Socure Authentication on May 24
 - Moved FSID to Production on June 8
 - Continuing design for convenience issuances inventory control and printing
 - MV Check to Production – TBD
 - Key dependencies for the team included:

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- There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- There are cross-team dependencies on readiness of the code from Teams A and B.
- Risks and issues for the team included:
 - Issue 15 – Two developer vacancies currently open.
 - Issue 133 – Secure and production moves added scope to backlog; therefore, pausing the Milestone planned scope.

STAKEHOLDER OUTREACH UPDATE

- There was no stakeholder outreach update at the meeting.

COMMUNICATIONS UPDATE

- Ann Naiman stated the Policies and Procedures Manual and User Guides project schedule is now aligned with the Phase II schedule. The working groups continue in the development stage and focus on sections needed to support the Phase II pilot in March 2024. The review and approval process for customer communications continued.

Q&A

- There were no questions or concerns from members present.

ADJOURNMENT

- Ms. Green adjourned the meeting at approximately 2:55 p.m.
- The next Advisory Board Phase II Meeting is scheduled for July 11, 2023.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (5/9/23)	4 Pages
Phase II IV&V Update	5 Pages
Financial Review	5 Pages
Phase II Traffic Light Report	2 Pages
Phase II Project Updates – State of the State	5 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Highway Safety and Motor
Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)
Advisory Board Presentation

11 July 2023








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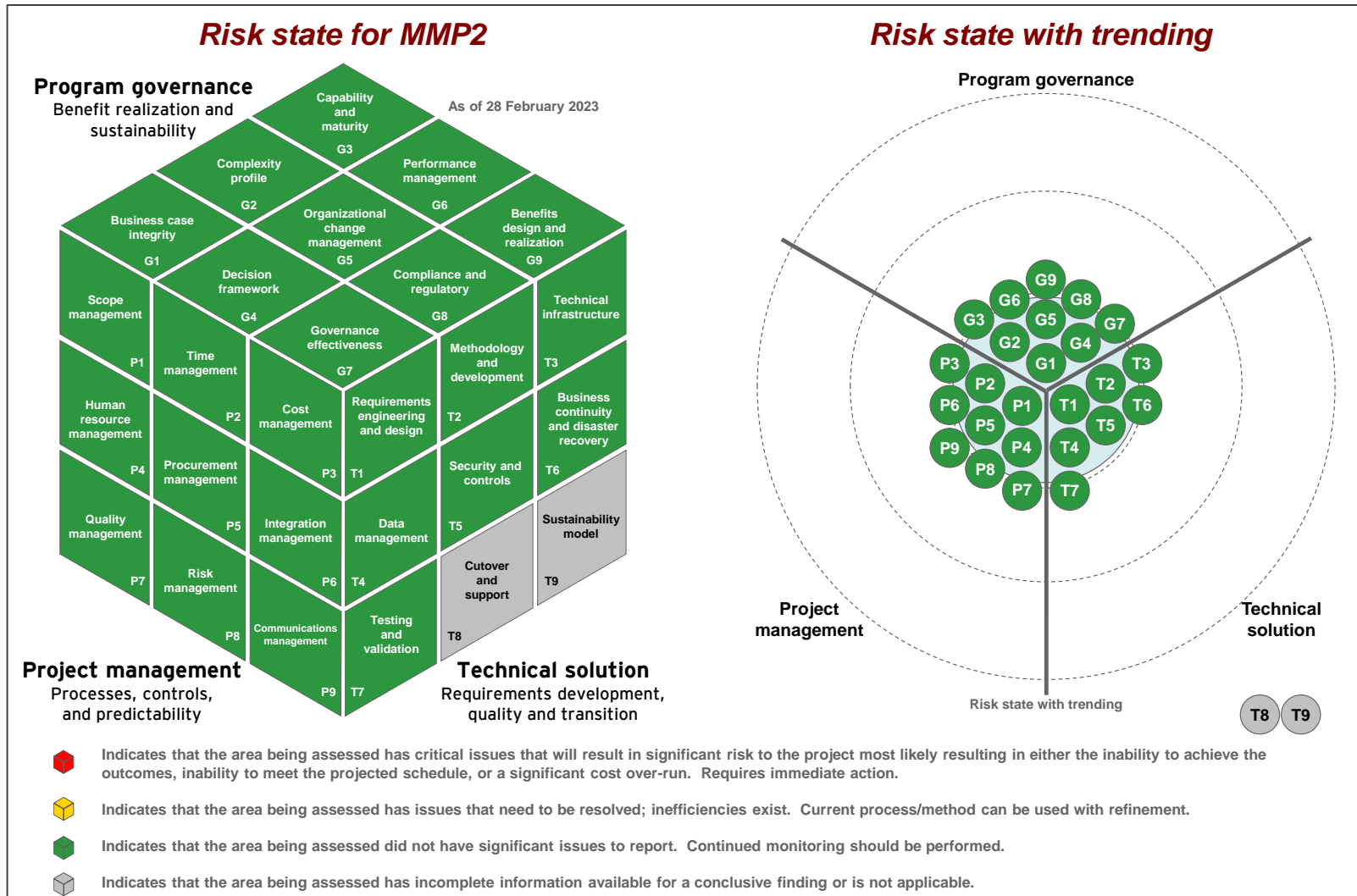
Topics for discussion

- ▶ General IV&V overview
- ▶ Overall risk state and trending

General IV&V overview

	Key Indicator	IV&V Conclusion	Supporting Points
	Is the project approach sound?	Yes ➔	<ul style="list-style-type: none"> Overall project risk state is green – low risk IV&V has no open deficiencies for the project
	Is the project on time?	Trending late ➡	<ul style="list-style-type: none"> Project is tracking ~10 days behind schedule IV&V independently assessed the schedule using industry standard measures
	Is the project on budget?	Yes ➔	<ul style="list-style-type: none"> Project is tracking on budget IV&V independently assessed budget based on budget and spend data provided
	Is project scope being managed?	Yes ➔	<ul style="list-style-type: none"> Project scope is managed; Change Requests follow the established change management process IV&V reviews the change management process
	Are risks being managed?	Yes ➔	<ul style="list-style-type: none"> Project risks are holding steady Turnover and retention challenges for development staff continue; additional monitoring of staffing capacity put in place by FLHSMV; agency hiring freeze currently in effect

Overall risk state and trending



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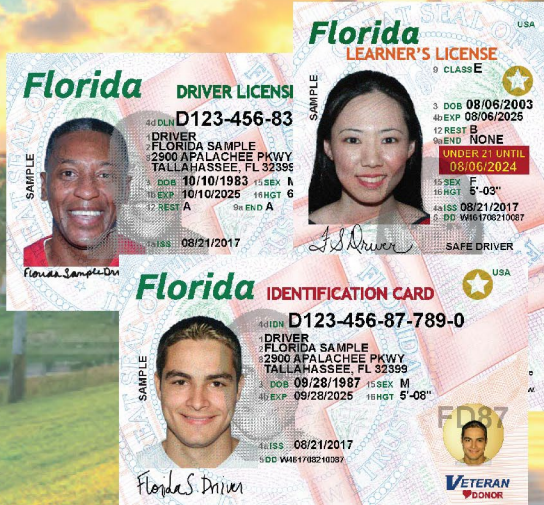
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FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Financial Update Motorist Modernization

Phase II LBR Requests

Fiscal Year	Total Request	Contractual Services	IV&V Services	Expenses	OCO
2017–2018	\$4,132,180	\$3,575,240	\$357,190	\$179,850	\$19,900
2018–2019	\$5,037,000	\$4,455,960	\$423,240	\$150,000	\$7,800
2019–2020	\$13,742,200	\$9,715,960	\$423,240	\$3,570,000	\$33,000
2020–2021	\$9,877,400	\$7,615,960	\$423,240	\$1,814,200	\$24,000
2021–2022	\$10,496,280	\$9,138,340	\$423,240	\$904,700	\$30,000
2022-2023	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2023–2024	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2024–2025	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
Phase II TOTAL	\$73,266,280	\$59,967,860	\$3,319,870	\$9,863,850	\$114,700

Phase II Fiscal Year 2022-2023 Spend Plan Summary

❖ Contractual Services

• Support Services (Accenture RFP-033-17)	\$6,454,000
• IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)	\$1,010,000
• Enterprise Content Management (Next Phase Solutions - RFQ-007-20)	\$491,348
• Credential Service Provider/Mobile Driver License (mDL) (Thales - RFQ-078-19)	\$400,000
• Staff Augmentation	\$616,000
	<u>\$8,971,348</u>

❖ Independent Verification & Validation Services (Ernst & Young RFQ-026-17) **\$423,240**

❖ Expense **\$599,152**

❖ Total Budget **\$9,993,740**

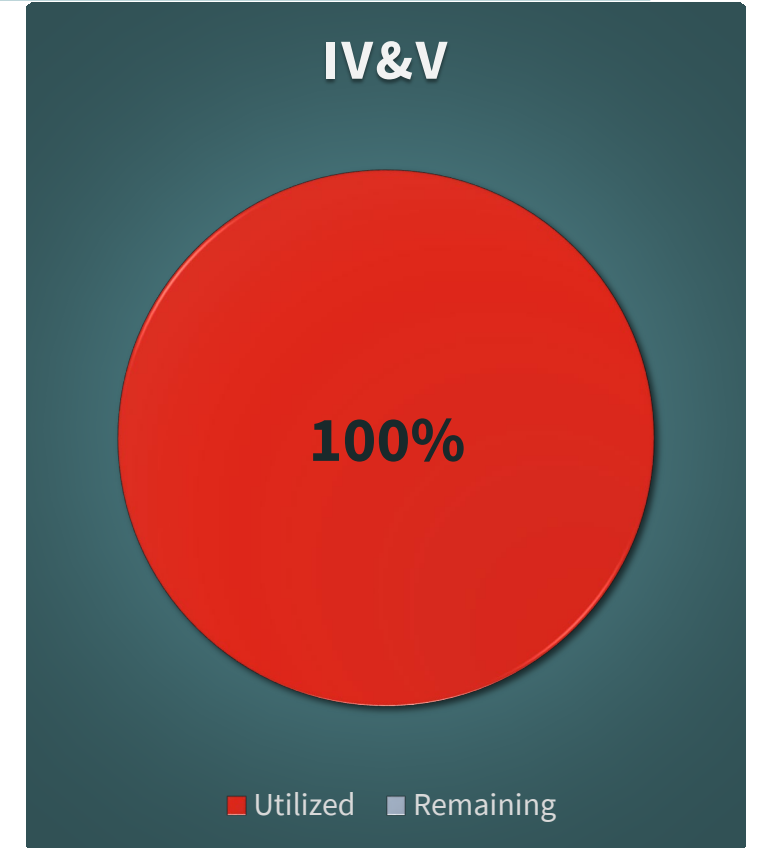
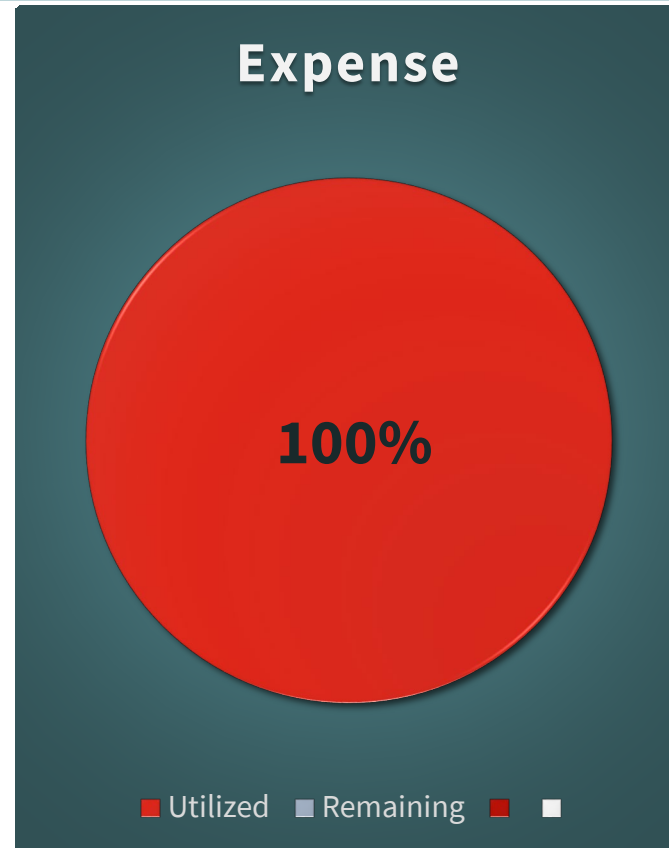
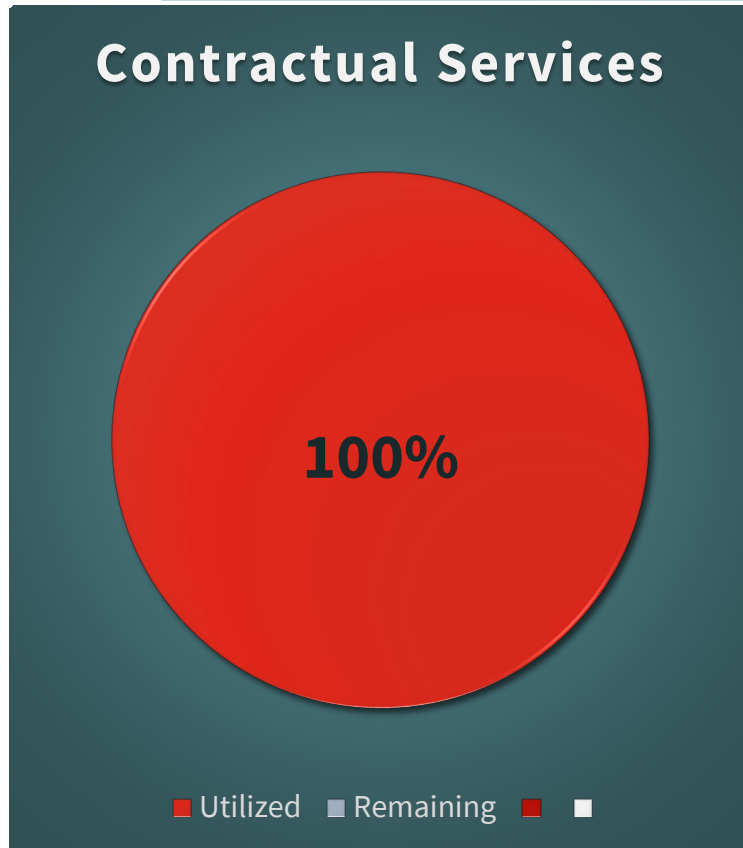
Phase II Fiscal Year 2022-2023

Budget vs Actual Spending

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	\$9,993,740	\$9,993,740	\$9,904,234	<1%
June 2023 Expenditures		\$1,703,262	\$1,688,020	<1%
Remaining Funds	\$89.00			

Utilized and Remaining Budget

as of
June 30, 2023



Phase II Fiscal Year 2023-2024 Spend Plan Summary

❖ Contractual Services

• Support Services (Accenture HSMV-0333-23)	\$6,427,000
• IFTA/IRP/Audit (Celtic Cross Holdings – HSMV-0286-20)	\$855,000
• Enterprise Content Management (Next Phase Solutions – HSMV-0293-20)	\$670,279
• Credential Service Provider/Mobile Driver License (mDL) (Thales – HSMV-0315-20)	\$400,000
• Staff Augmentation	\$616,000
	<u>\$8,968,279</u>

❖ **Independent Verification & Validation Services** (Ernst & Young HSMV-0528-23) **\$299,975**

❖ **Expense** **\$725,486**

❖ **Total Budget** **\$9,993,740**

Phase II Fiscal Year 2023-2024

Budget vs Actual Spending

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	\$9,993,740	\$	\$	0%
July 2023 Expenditures		\$	\$	0%
Remaining Funds	\$9,993,740			

Motorist Modernization – Phase II: Office of Motorist Modernization

Weekly Status Report for the week ending **June 30, 2023**

Phase II - Stoplight Report - as of 06/30/2023

Team A - T&R Issuance

Current Sprint: Sprint 55 (**Ends 07/11/2023**)



Milestone:	N (05/02/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	O (07/25/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Full Backlog	Yellow
	Yellow
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%
Refinement	-	↔	-	0.0%	0.0%
Development	15	↓	160	3.6%	2.9%
Testing	162	↓	1,856	41.6%	31.8%
Done	317	↓	2,294	51.4%	62.3%
Blocked	15	↑	154	3.4%	2.9%
Total:	509	↔	4,464		

	Stories	Change	Dev Est	Dev	Stories
Not Started	7	↓	8	0.3%	1.9%
Refinement	182	↑	1,820	62.5%	49.3%
Development	14	↑	108	3.7%	3.8%
Testing	20	↔	220	7.6%	5.4%
Done	133	↑	644	22.1%	36.0%
Blocked	13	↓	112	3.8%	3.5%
Total:	369	↑	2,912		

	Stories	Change	Dev Est	Dev	Stories
Not Started	618	↓	8,325	36.4%	25.5%
Refinement	215	↑	2,264	9.9%	8.9%
Development	30	↔	268	1.2%	1.2%
Testing	183	↓	2,076	9.1%	7.5%
Done	1,353	↑	9,680	42.3%	55.7%
Blocked	29	↑	270	1.2%	1.2%
Total:	2,428	↓	22,883		

Portal/Fleet Team

Current Sprint: Sprint 50 (**Ends 07/13/2023**)



Milestone:	N (05/04/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	O (07/27/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Full Backlog	Yellow
	Yellow
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	19	↔	104	13.1%	13.8%
Refinement	33	↓	212	26.8%	23.9%
Development	10	↑	64	8.1%	7.2%
Testing	11	↓	68	8.6%	8.0%
Done	64	↑	328	41.4%	46.4%
Blocked	1	↔	16	2.0%	0.7%
Total:	138	↔	792		

	Stories	Change	Dev Est	Dev	Stories
Not Started	96	↔	612	100.0%	100.0%
Refinement	-	↔	-	0.0%	0.0%
Development	-	↔	-	0.0%	0.0%
Testing	-	↔	-	0.0%	0.0%
Done	-	↔	-	0.0%	0.0%
Blocked	-	↔	-	0.0%	0.0%
Total:	96	↔	612		

	Stories	Change	Dev Est	Dev	Stories
Not Started	365	↔	3,084	55.6%	45.7%
Refinement	34	↓	216	3.9%	4.3%
Development	11	↑	60	1.1%	1.4%
Testing	12	↓	72	1.3%	1.5%
Done	376	↑	2,098	37.8%	47.1%
Blocked	1	↑	16	0.3%	0.1%
Total:	799	↔	5,546		

Team B - MV Globals

Current Sprint: Sprint 55 (**Ends 07/12/2023**)



Milestone:	N (05/03/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	O (07/25/2023)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Full Backlog	Green
	Green
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%
Refinement	19	↓	184	13.4%	15.0%
Development	8	↑	88	6.4%	6.3%
Testing	2	↓	-	0.0%	1.6%
Done	96	↑	1,084	79.0%	75.6%
Blocked	2	↔	16	1.2%	1.6%
Total:	127	↔	1,372		

	Stories	Change	Dev Est	Dev	Stories
Not Started	27	↓	636	48.3%	37.5%
Refinement	34	↑	600	45.6%	47.2%
Development	5	↔	40	3.0%	6.9%
Testing	1	↑	-	0.0%	1.4%
Done	5	↔	40	3.0%	6.9%
Blocked	-	↔	-	0.0%	0.0%
Total:	72	↑	1,316		

	Stories	Change	Dev Est	Dev	Stories
Not Started	100	↓	2,404	24.0%	15.3%
Refinement	55	↑	816	8.2%	8.4%
Development	15	↑	128	1.3%	2.3%
Testing	6	↓	32	0.3%	0.9%
Done	477	↑	6,612	66.1%	72.8%
Blocked	2	↔	16	0.2%	0.3%
Total:	655	↑	10,008		

IFTA/IRP

Current Sprint: DEV Support Sprint 9 (**Ends 07/11/2023**)



Milestone:	O (07/25/2023)
Development:	Red
Testing:	Yellow
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Full Backlog	Green
	Green
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↓	-	0.0%	0.0%
Refinement	-	↔	-	0.0%	0.0%
Development	1	↔	50	33.3%	25.0%
Testing	1	↔	-	0.0%	25.0%
Done	1	↔	50	33.3%	25.0%
Blocked	1	↑	50	33.3%	25.0%
Total:	4	↔	150		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↓	-	0.0%	0.0%
Refinement	-	↔	-	0.0%	0.0%
Development	1	↔	50	1.0%	0.5%
Testing	1	↔	-	0.0%	0.5%
Done	185	↔	4,864	98.0%	98.4%
Blocked	1	↑	50	1.0%	0.5%
Total:	188	↔	4,964		

Enterprise Team

Current Sprint: Sprint 55 (**Ends 07/11/2023**)



Milestone:	Milestone N
Development:	Red
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Milestone O
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Full Backlog	Yellow
	Green
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	2	↔	n/a	n/a	-
Refinement	-	↔	n/a	n/a	-
Development	4	↔	n/a	n/a	-
Testing	-	↔	n/a	n/a	-
Done	-	↔	n/a	n/a	-
Blocked	-	↔	n/a	n/a	-
Total:	6	↔	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	n/a	n/a	-
Refinement	-	↔	n/a	n/a	-
Development	-	↔	n/a	n/a	-
Testing	-	↔	n/a	n/a	-
Done	-	↔	n/a	n/a	-
Blocked	-	↔	n/a	n/a	-
Total:	-	↔	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	76	↔	n/a	n/a	59.4%
Refinement	-	↔	n/a	n/a	0.0%
Development	6	↔	n/a	n/a	4.7%
Testing	-	↔	n/a	n/a	0.0%
Done	45	↔	n/a	n/a	35.2%
Blocked	1	↔	n/a	n/a	0.8%
Total:	128	↔	-		

Florida Smart ID

Current Sprint: Phase III - Sprint 13 (**Ends 07/18/2023**)



Milestone:	D (May 2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Full Backlog	Green
	Green
	Green
	Green
	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	n/a	0.0%
Refinement	-	↔	-	n/a	0.0%
Development	-	↔	-	n/a	0.0%
Testing	-	↔	-	n/a	0.0%
Done	73	↔	-	n/a	93.6%
Blocked	5	↔	-	n/a	6.4%
Total:	78	↔	-		

	Stories	change	Dev Est	Dev	Stories
Not Started	-	↔	-	n/a	0.0%
Refinement	-	↔	-	n/a	0.0%
Development	-	↔	-	n/a	0.0%
Testing	-	↔	-	n/a	0.0%
Done	184	↔	-	n/a	97.4%
Blocked	5	↔	-	n/a	2.6%
Total:	189	↔	-		

Phase II - Stoplight Report - as of 06/30/2023

Team D - NMVTIS Reload

Current Sprint: Sprint 7 (**Ends 07/04/2023**)

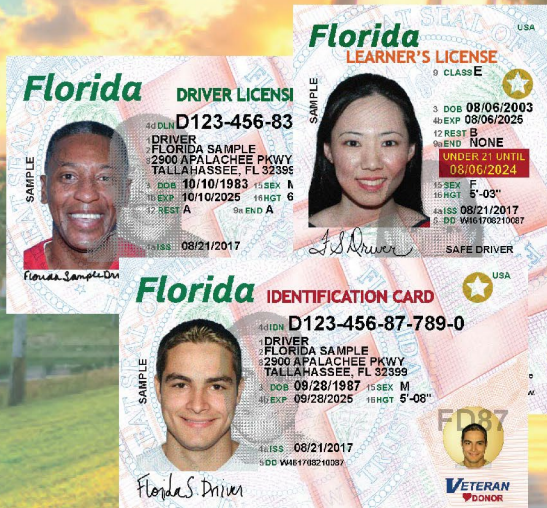


Milestone:	N (04/18/2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Full Backlog
Green
Green
Green
Green
Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	n/a	n/a	0.0%
Refinement	13	↔	n/a	n/a	81.3%
Development	1	↔	n/a	n/a	6.3%
Testing	2	↔	n/a	n/a	12.5%
Done	-	↔	n/a	n/a	0.0%
Blocked	-	↔	n/a	n/a	0.0%
Total:	16	↔	-		

Stories	Change	Dev Est	Dev	Stories
-	↔	n/a	n/a	0.0%
13	↔	n/a	n/a	81.3%
1	↔	n/a	n/a	6.3%
2	↔	n/a	n/a	12.5%
-	↔	n/a	n/a	0.0%
-	↔	n/a	n/a	0.0%
16	↔	-		



FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Motorist Modernization Phase II – July 11, 2023

STATE OF THE STATE



IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

Deliverables in next 30-60 Days & Status

- Deliverable #38 – Celtic Motor Services SCHEMA Layout – **06/30/23**
- Deliverable # 21: UAT Completion Report **10/23/23**

Important Activities – July

- Plan/Conduct Performance Testing and System Integration testing not hindered by stage environment changes.
- Continue providing support for Vendor requested urgent interface bug fixes.

Key Dependencies/Assumptions

- Stage data being correct/current to run end-to-end transactions.
- Stage environment not changing during Performance and System Integration Testing.

IFTA/IRP Specific Risks & Issues – Program Level

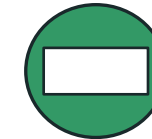
- P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.

Team Profile

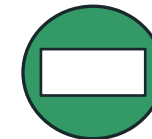
User Stories: 559*

Developers: 2*

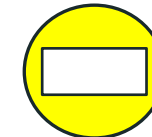
Testers: 5*



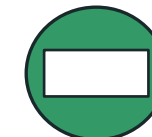
Business Actions



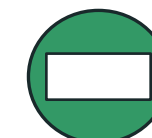
COTS Configuration



ORION Integration



Data Conversion



Scope / Schedule

Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status

- Onboarding Additional mDL Vendors –
04/12/2021 – 06/11/2021

Important Activities

- Release 3 – June 2023
 - Registration/Insurance (HB 0749)
 - Online Authentication
- TSA Certification – 29 June
- Meeting with Google – July 2023

Key Dependencies/Assumptions

- Keep initial release meaningful, but sized for “success” given short timeline
- Other vendors are dependent upon Thales Remote Enrollment updates

mDL Specific Risks & Issues – Program Level

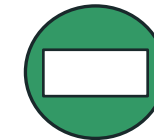
- Issue 42 - Risk 94 FSID Onboarding Realized**

Team Profile

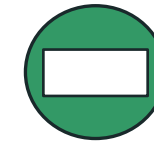
User Stories: 167

Developers: .5

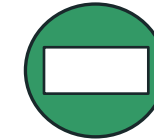
Testers: 2+



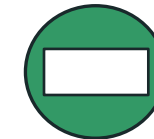
Business Actions



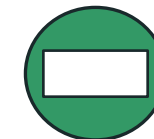
Florida SMART ID
Configuration



FLHSMV Integration



Security / Technology



Scope / Schedule

Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones

- **06/2020** - Contract signed with Next Phase Solutions for OnBase Software
- **9/30/22** – Amendment for NPS Managed Support executed

Important Activities – July

- Continuing MVSCAN production conversion
 - Investigating low than expected conversion rate
- Finalizing details with scanning unit vendor to update scanner output files for OnBase intake
- Legacy System teams working integration with the Content Service into schedule
- Draft DLSCAN conversion schedule complete, waiting on MVSCAN conversion to near completion prior to finalizing

Key Dependencies/Assumptions

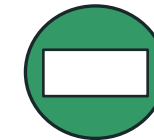
- HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
- FRVIS will need to integrate with the Content Service prior to Go-Live

ECM Specific Risks & Issues

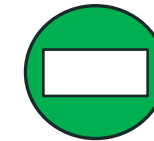
Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays (Opened 8/17/21)

Team Profile

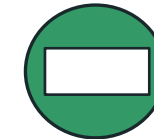
User Stories: N/A
Developers: 2
Testers: 3+



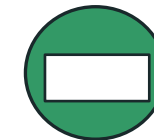
Business Actions



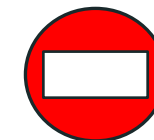
ECM Configuration



ORION Integration



Security / Technology



Scope / Schedule

Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- Milestone O in Sprint 50
 - Testing and Developing Registrations Renewals, Replacements of Milestone N

Important Activities July

- Continuing design for convenience issuances inventory control and printing
- MV Check to Production –TBD
- Turn-Off Socure Authentication Out of Production - TBD

Key Dependencies/Assumptions

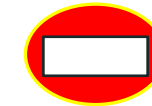
- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

Portal Specific Risks & Issues – Program Level

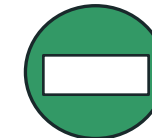
- Issue 15 - 2 developer position is opened – the team currently has 2 developers.
- Issue 133 – Socure and production moves scope added therefore pausing the Milestone planned scope

Team Profile

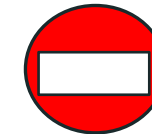
User Stories: 1025
Developers: 2
Testers: 6+



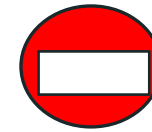
Business Actions



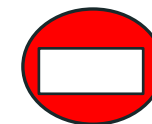
Technical Debt



Development



Testing



Backlog Health

Procedures Manual and User Guides Update

Key Dates, Activities Milestones

MV Procedures, Titles & Registration, MV
Globals (Release 1)

Draft Due: **07/25/23**

Review Due: **09/14/23**

MV Procedures, Titles & Registration, MV
Globals (Release 2)

Draft Due: **12/26/23**

Review Due: **03/14/24**

IFTA IRP (Release 3)

Draft Due: **04/23/24**

Review Due: **05/21/24**

MyDMV Portal (Release 5)

Draft Due: **02/15/24**

Review Due: **06/21/24**

MV Procedures, Titles & Registration, MV
Globals (Release 6)

Draft Due: **06/07/24**

Review Due: **10/15/24**

Key Dependencies/Assumptions

- *IFTA/IRP User Guide is dependent on vendor's User Guide due 23 Feb 24*

Current Status: On Time

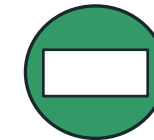
Release One – 50% Pilot User Guide

DUE July 25, 2023

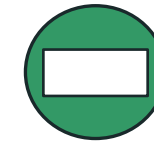
- Titles & Registrations and Globals
- Draft Assignments - 100% Completed
- ADA Compliance Review – 66% Completed
- Formal Review – 0% Completed

Risk/Issues

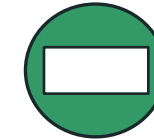
Screen shots need to be done in a timely manner



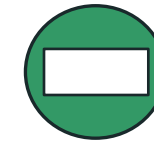
MV Procedures Manual



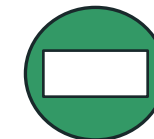
Titles & Registration
User Guide



MV Globals User Guide



MyDMV Portal
User Guide



IFTA/IRP User Guide