

**Motorist Modernization Advisory Board – Phase II Meeting**  
**Tuesday, May 9, 2023**  
**2:30 to 4:00 PM**  
**VIA: Microsoft Teams**

**Invitees**

Stephen Boley  
Capt. Jason Britt  
Brett Saunders  
Jay Levenstein  
Steve Burch  
Scott Lunsford  
Sherri Smith  
Sgt. Derek Joseph  
TBD

**Representing**

FLHSMV  
FLHSMV  
FLHSMV  
FLHSMV  
FLHSMV  
Florida Tax Collectors  
Florida Tax Collectors  
Law Enforcement  
Law Enforcement

**Agenda**

- Roll Call
- Welcome
- Review and Approval of Last Meeting Minutes
- IV&V Update
- MM Phase II Program Update
  - Financial Review
  - Project Updates
- Stakeholder Outreach Update
- Communications Update
- Q&A
- Adjourn

**Motorist Modernization Advisory Board – Phase II Meeting**  
**Tuesday, April 11, 2023**  
**2:30 to 4:00 PM**  
**VIA: Microsoft Teams**

**WELCOME AND INTRODUCTIONS**

- The meeting was called to order at 2:30 p.m. Michael Anderson began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

Advisory Board Phase II members included:

- Capt. Jason Britt
  - Brett Saunders (*absent*)
  - Jay Levenstein
  - Scott Lunsford
  - Sherri Smith (*absent*)
  - Sgt. Derek Joseph
  - Steve Burch
  - Stephen Boley
- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Elise Batchelor, Jessica Espinoza, Laura Freeman, Sondra Howard, Wendy Hughes, Chad Hutchinson, Judy Johnson, Patricia Joseph, Scott Lindsay, Pavel Machado, Judy Moats, Ann Naiman, Travis Pelham, Aundrea Powell, Rachel Ramos, Jonathan Sanford, Johnny Singletary, Paula Stanfield, Corrine Taylor, Cathy Thomas, Scott Tomaszewski, Sharmaine Valsin, and Joanna Walker.
  - Visitors included – Joseph Weldon and Michelle McGinley from Accenture, Margie France with Ernst & Young, Lisa Cullen with the Florida Tax Collectors, and Maurice Bounds with FLDS attended. Samantha Downs also attended.

**REVIEW OF MEETING MINUTES**

- Rachel Ramos reviewed the meeting minutes from March 14, 2023. No corrections were identified. A motion to approve the minutes was accepted by the board members and the March 14, 2023, meeting minutes were approved.

**PHASE II IV&V UPDATE**

- Margie France presented an overview of the IV&V report for Phase II. The current risk state was green and there were no open deficiencies to report. The project is currently tracking approximately 15 days behind schedule. The project is currently tracking on budget. IV&V continues to review the change management process for the project. Change Requests are reviewed and approved based on the established change management process. Project risks are holding steady. Turnover and retention for development staff continues to be experienced; however, hiring is ongoing to close gaps.

## **FINANCIAL REVIEW**

- Judy Moats presented a Phase II financial review. The Phase II budget for the 2022 – 2023 fiscal year is approximately \$9.9 million. Approximately \$6.4 million was expended as of March 2023 with a 0% variance and approximately \$3.5 million in remaining funds.

## **PHASE II PROJECT UPDATE**

- Joseph Weldon stated approved Change Request 34 added scope to the backlog for some teams as well as deferred and removed some scope. Some of these changes have already been implemented into Blueprint and TFS. The team continued to work with IV&V on the schedule updates.
- Mr. Weldon discussed Phase II issues impacting the program. These included:
  - Issue 15 – Developer Vacancies – The team has a total of three vacancies.
  - Issue 20 – Phase II Development and Testing – The team is trending behind on multiple milestones.
  - Issue 35 – Not Sufficient Backlog for Sprint Planning – The team continued to work on completing two sprints worth of stories refined prior to sprint planning.
- Mr. Weldon stated Team A (Title and Registration) was currently working in Milestone N, Sprint 52. They were working on development for personalized plate, detached plate, express renewal, replacement registration, transfer vehicle and vessel ownership, and duplicate registration change request. SEU continued to test regular registration correction, NMVTIS recreate registration, parking permits, surviving spouse, and some change requests.
- Mr. Weldon stated Team B (MV Globals) was currently working in Milestone N, Sprint 52. The team continued to test the fleet maintenance screens, motor vehicle records requests screens, and stop queue screens. They also began development of the ICFS history screens and refining the CRS merge stories.
- Scott Tomaszewski stated the IFTA/IRP team is working in Milestone N. This is scheduled to end this month when the vendor concludes Audit Module work. The team has a Senate Bill 1582 they must account for after Milestone N to extend the IRP apportioned plate expiration period from one year to three years. The team will continue the third-party interface work requiring them to send and receive data files from external partners. They will be conducting additional security testing and performance testing in Stage. With the datasets being 2019 or older, the team is challenged when needing to test for 2022 and 2021 changes in customer records. They are working with the vendor to identify those impacted scenarios and to find a solution to test before UAT starts in September 2023. On the Stoplight Report, the team is yellow for ORION Integration as they were impacted by a change to the enterprise issuance service for registration made prior to March 30, 2023. It has impacted the vendor's testing since then. They will be registering Project Issue #74 to track it until resolution. SEU is also blocked from their Stage testing of IRP transactions until this is resolved.
  - Deliverables:
    - Audit development – Completed on April 21, 2023
    - Deliverable 20 – Security Verification – Slated to be complete in May 2023.
  - Key dependencies for the team included:
    - Stage data being correct to run end-to-end transactions.
  - Key risks and issues for the team included:
    - Risk 129 – After hours support for IFTA/IRP vendor was registered on March 2, 2023, and is being monitored.
  - Important activities for the team included:

Office of Motorist Modernization

- Complete Transactions end-to-end testing in the Stage environment.
  - Provide support for vendor configuration through April 2023.
- Mr. Weldon stated for the Florida Smart ID (FSID) team began UAT yesterday, April 10, 2023. This includes the registration/insurance data as part of House Bill 0749 and sharing with law enforcement via the verifier.
  - Important activities for the team included:
    - Release 3 – May 2023
      - Registration/Insurance (House Bill 0749)
      - Online Authentication (MyDMV Portal to integrate with AHCA)
      - High-Level Schedule:
        - Requirements Approved – January 2023
        - Development Complete – March 2023
        - UAT Complete – April 2023
        - Production Demo – May 2023
  - Key dependencies for the team included:
    - Keep initial release meaningful but sized for “success” given short timeline.
    - Other vendors are dependent upon Thales Remote Enrollment updates.
  - Risks and issues for the team included:
    - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
- Michael Anderson stated for the Enterprise Content Management (ECM) team, the production conversion for the MVSCAN database is ongoing with no issues to report.
  - Important activities for the team included:
    - Continuing MVSCAN production conversion with estimated completion in June/July 2023
    - Scanning unit vendor to update scanner output files for OnBase intake
    - FRVIS team will need to integrate with the Content Service, due in July 2023
    - Resuming planning effort for DLSCAN conversion – Initial draft will be shared next week
  - Key dependencies for the team included:
    - HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
    - FRVIS will need to integrate with the Content Service prior to Go-Live
  - Risks and issues for the team included:
    - Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
- Aundrea Powell stated the MyDMV Portal/Fleet team is currently working in Milestone N, Sprint 47. The team is currently developing registrations (plate replacement). They developed Portal authentication for FSID and it is ready to test. The team continued testing for registration renewal and upload. They were able to refine all Milestone N stories and began refinement for MV express and fleet management. They also continued to mitigate bugs for the Spanish translation story for parking permits.
  - Important activities for the team included:
    - Continuing design for convenience issuances inventory control and printing
    - Moving MV Check to Production on April 14, 2023
    - Preparing to incorporate Socure criteria questions software and facial recognition into Portal
  - Key dependencies for the team included:

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- There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
  - There are cross-team dependencies on readiness of the code from Teams A and B.
- Risks and issues for the team included:
  - Issue 15 – Two developer vacancies currently
- Ann Naiman stated the Policies and Procedures Manual and User Guides team is working on the portions of the user guides and manual needed for Pilot. The draft and review dates are tentative pending finalization of Change Request 34.
  - Deliverables:
    - Current assignment being adjusted for T&R and Globals to accommodate Change Request 34.
  - Key activities for the team included:
    - MV Procedures, Titles & Registration, MV Globals (Release 1)
      - Draft Due: July 25, 2023
      - Review Due: September 14, 2023
    - IFTA IRP (Release 3)
      - Draft Due: April 23, 2024
      - Review Due: May 21, 2024
    - MyDMV Portal (Release 5)
      - Draft Due: February 15, 2024
      - Review Due: June 21, 2024
  - Key dependencies and assumptions included:
    - Modernization programming will be completed on schedule.
    - IFTA/IRP User Guide is dependent on vendor's User Guide due Feb 23, 2024

### **STAKEHOLDER OUTREACH UPDATE**

- Ms. Naiman stated the team continued various outreach discussions related to FSID.

### **ORGANIZATIONAL CHANGE MANAGEMENT UPDATE**

- Elise Batchelor stated the OCM team is hosting the next Change Champion Network Connect on April 25, 2023.

### **Q&A**

- There were no questions or concerns from members present.

### **ADJOURNMENT**

- Mr. Anderson adjourned the meeting at approximately 2:50 p.m.
- The next Advisory Board Phase II Meeting is scheduled for May 9, 2023.

**Note: Handouts at this meeting included:**

Consolidated in a meeting packet and emailed to members:

|  |         |
|--|---------|
| MM Advisory Board Phase II Agenda                    | 1 Page  |
| MM Advisory Board Phase II Meeting Minutes (3/14/23) | 5 Pages |
| Phase II IV&V Update                                 | 5 Pages |
| Financial Review                                     | 6 Pages |
| Phase II Traffic Light Report                        | 2 Pages |
| Phase II Project Updates – State of the State        | 6 Pages |

# Motorist Modernization Program Phase II (MMP2)

State of Florida Highway Safety and Motor  
Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)  
Advisory Board Presentation

09 May 2023








Building a better  
working world

# Topics for discussion

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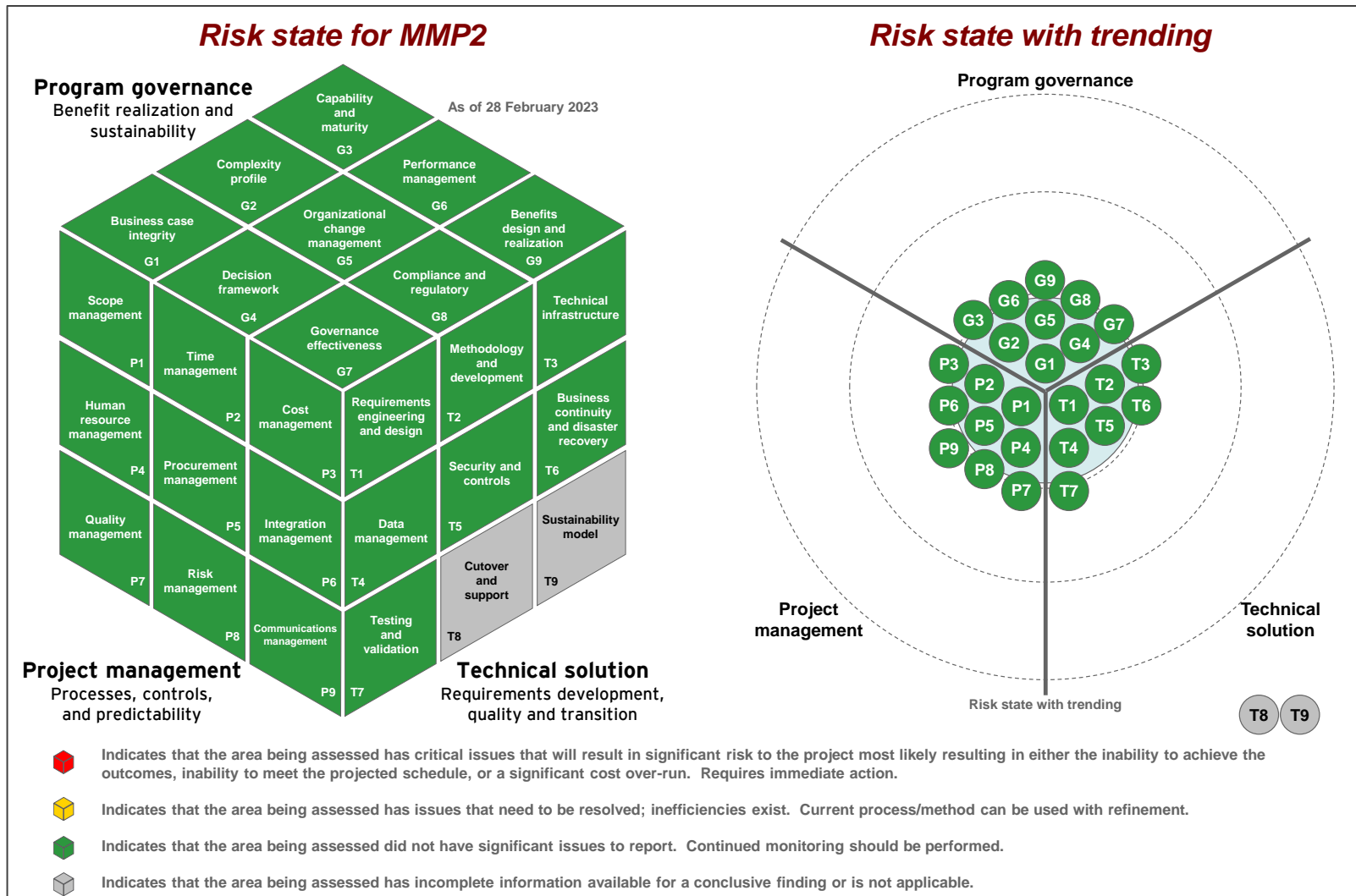
- ▶ General IV&V overview
- ▶ Overall risk state and trending

# General IV&V overview

|  | Key Indicator                   | IV&V Conclusion    | Supporting Points  |
|--|---------------------------------|--------------------|--|
|    | Is the project approach sound?  | Yes<br>➔           | <ul style="list-style-type: none"> <li>Overall project risk state is green – low risk</li> <li>IV&amp;V has no open deficiencies for the project</li> </ul>  |
|    | Is the project on time?         | Trending late<br>➔ | <ul style="list-style-type: none"> <li>Project is tracking ~15 days behind schedule</li> <li>IV&amp;V independently assessed the schedule using industry standard measures</li> </ul>                |
|    | Is the project on budget?       | Yes<br>➔           | <ul style="list-style-type: none"> <li>Project is tracking on budget</li> <li>IV&amp;V independently assessed budget based on budget and spend data provided</li> </ul>                              |
|   | Is project scope being managed? | Yes<br>➔           | <ul style="list-style-type: none"> <li>Project scope is managed; Change Requests follow the established change management process</li> <li>IV&amp;V reviews the change management process</li> </ul> |
|  | Are risks being managed?        | Yes<br>➔           | <ul style="list-style-type: none"> <li>Project risks are holding steady</li> <li>Turnover and retention for development staff continue to be experienced; hiring is ongoing to close gaps</li> </ul> |

*(IV&V overview is reflective as of the 31 March 2023 MAR)*

# Overall risk state and trending



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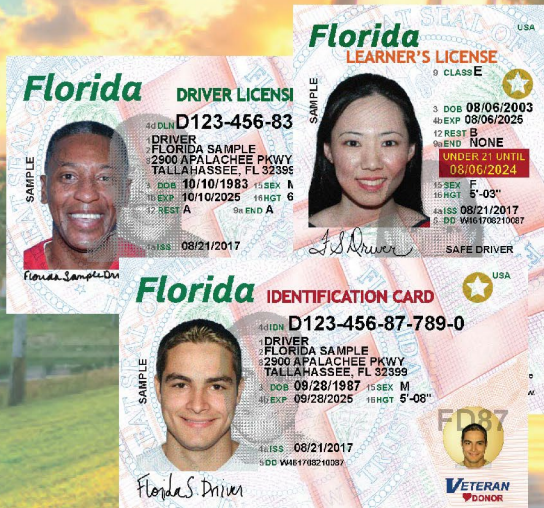
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**FLHSMV**  
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



# Financial Update Motorist Modernization



# Phase II LBR Requests

| Fiscal Year           | Total Request       | Contractual Services | IV&V Services      | Expenses           | OCO              |
|-----------------------|---------------------|----------------------|--------------------|--------------------|------------------|
| 2017–2018             | \$4,132,180         | \$3,575,240          | \$357,190          | \$179,850          | \$19,900         |
| 2018–2019             | \$5,037,000         | \$4,455,960          | \$423,240          | \$150,000          | \$7,800          |
| 2019–2020             | \$13,742,200        | \$9,715,960          | \$423,240          | \$3,570,000        | \$33,000         |
| 2020–2021             | \$9,877,400         | \$7,615,960          | \$423,240          | \$1,814,200        | \$24,000         |
| 2021–2022             | \$10,496,280        | \$9,138,340          | \$423,240          | \$904,700          | \$30,000         |
| <b>2022-2023</b>      | <b>\$9,993,740</b>  | <b>\$8,488,800</b>   | <b>\$423,240</b>   | <b>\$1,081,700</b> | <b>\$0</b>       |
| 2023–2024             | \$9,993,740         | \$8,488,800          | \$423,240          | \$1,081,700        | \$0              |
| 2024–2025             | \$9,993,740         | \$8,488,800          | \$423,240          | \$1,081,700        | \$0              |
| <b>Phase II TOTAL</b> | <b>\$73,266,280</b> | <b>\$59,967,860</b>  | <b>\$3,319,870</b> | <b>\$9,863,850</b> | <b>\$114,700</b> |

# Phase II Fiscal Year 2022-2023 Spend Plan Summary

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## ❖ Contractual Services

|   |                    |
|---|--------------------|
| • Support Services (Accenture RFP-033-17)                                       | \$6,454,000        |
| • IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)                           | \$1,010,000        |
| • Enterprise Content Management (Next Phase Solutions - RFQ-007-20)             | \$491,348          |
| • Credential Service Provider/Mobile Driver License (mDL) (Thales - RFQ-078-19) | \$400,000          |
| • Staff Augmentation  | \$616,000          |
|   | <u>\$8,971,348</u> |

❖ Independent Verification & Validation Services (Ernst & Young RFQ-026-17) **\$423,240**

❖ Expense **\$599,152**

❖ Total Budget **\$9,993,740**

# Phase II

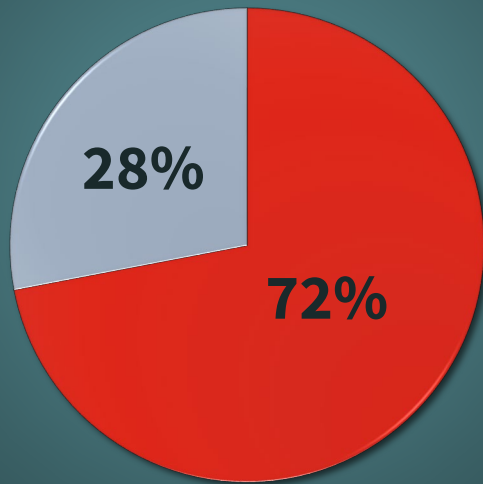
## Budget vs Actual Spending

| DESCRIPTION             | BUDGET TOTAL | BUDGET TO DATE | ACTUALS TO DATE | VARIANCE |
|-------------------------|--------------|----------------|-----------------|----------|
| Fiscal Year to Date     | \$9,993,740  | \$7,098,351    | \$7,098,351     | 0%       |
| April 2023 Expenditures |              | \$720,170      | \$720,170       | 0%       |
| Remaining Funds         | \$2,842,524  |                |                 |          |

# Utilized and Remaining Budget

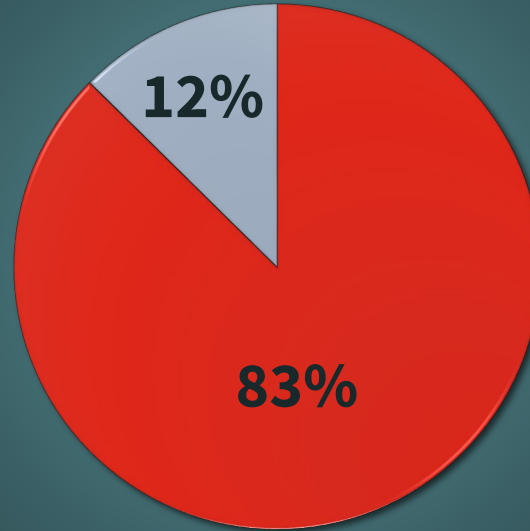
as of  
April 28, 2023

## Contractual Services



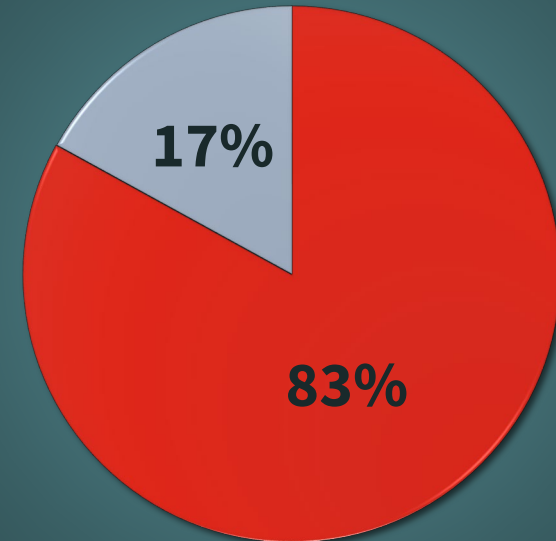
■ Utilized ■ Remaining

## Expense



■ Utilized ■ Remaining

## IV&V



■ Utilized ■ Remaining

## Motorist Modernization – Phase II: Office of Motorist Modernization

### Weekly Status Report for the week ending **April 28, 2023**

#### Phase II - Stoplight Report - as of 04/28/2023

##### Team A - T&R Issuance

Current Sprint: HIP N (**Ends 05/02/2023**)



|                   |                |
|-------------------|----------------|
| Milestone:        | N (05/02/2023) |
| Development:      | Red            |
| Testing:          | Red            |
| Business Actions: | Green          |
| Technical Debt:   | Green          |
| Backlog Health:   | Green          |

|                |
|----------------|
| O (07/25/2023) |
| Green          |
| Green          |
| Green          |
| Green          |
| Green          |

|              |
|--------------|
| Full Backlog |
| Yellow       |
| Yellow       |
| Green        |
| Green        |
| Yellow       |

|             | Stories | Change | Dev Est | Dev   | Stories |
|-------------|---------|--------|---------|-------|---------|
| Not Started | -       | -3     | -       | 0.0%  | 0.0%    |
| Refinement  | 35      | +5     | 252     | 5.6%  | 6.8%    |
| Development | 11      | -1     | 132     | 2.9%  | 2.1%    |
| Testing     | 229     | +8     | 2,738   | 61.2% | 44.6%   |
| Done        | 227     | +9     | 1,262   | 28.2% | 44.2%   |
| Blocked     | 11      | -4     | 92      | 2.1%  | 2.1%    |
| Total:      | 513     | -2     | 4,476   |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 385     | +2     | 3,652   | 69.5% | 68.6%   |
| 63      | -2     | 640     | 12.2% | 11.2%   |
| 2       | -      | 52      | 1.0%  | 0.4%    |
| 14      | -3     | 224     | 4.3%  | 2.5%    |
| 81      | +3     | 432     | 8.2%  | 14.4%   |
| 16      | -1     | 256     | 4.9%  | 2.9%    |
| 561     | +1     | 5,256   |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 976     | -4     | 10,353  | 45.4% | 38.8%   |
| 98      | -7     | 892     | 3.9%  | 3.9%    |
| 14      | -1     | 184     | 0.8%  | 0.6%    |
| 244     | -11    | 2,962   | 13.0% | 9.7%    |
| 1,157   | +12    | 8,080   | 35.4% | 46.0%   |
| 27      | -5     | 348     | 1.5%  | 1.1%    |
| 2,516   | -2     | 22,819  |       |         |

##### Portal/Fleet Team

Current Sprint: HIP N (**Ends 05/04/2023**)



|                   |                |
|-------------------|----------------|
| Milestone:        | N (05/04/2023) |
| Development:      | Red            |
| Testing:          | Red            |
| Business Actions: | Green          |
| Technical Debt:   | Green          |
| Backlog Health:   | Red            |

|                |
|----------------|
| O (07/27/2023) |
| Green          |
| Green          |
| Green          |
| Green          |
| Yellow         |

|              |
|--------------|
| Full Backlog |
| Yellow       |
| Yellow       |
| Green        |
| Green        |
| Yellow       |

|             | Stories | Change | Dev Est | Dev   | Stories |
|-------------|---------|--------|---------|-------|---------|
| Not Started | 18      | -      | 100     | 12.7% | 13.1%   |
| Refinement  | 41      | -      | 248     | 31.5% | 29.9%   |
| Development | 7       | -      | 60      | 7.6%  | 5.1%    |
| Testing     | 17      | -      | 96      | 12.2% | 12.4%   |
| Done        | 54      | -      | 284     | 36.0% | 39.4%   |
| Blocked     | -       | -      | -       | 0.0%  | 0.0%    |
| Total:      | 137     | -      | 788     |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 95      | -      | 608     | 99.3% | 99.0%   |
| 1       | -      | 4       | 0.7%  | 1.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| 96      | -      | 612     |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 364     | -      | 3,080   | 55.5% | 45.6%   |
| 43      | -      | 256     | 4.6%  | 5.4%    |
| 8       | -      | 48      | 0.9%  | 1.0%    |
| 18      | -      | 108     | 1.9%  | 2.3%    |
| 366     | -      | 2,054   | 37.0% | 45.8%   |
| -       | -      | -       | 0.0%  | 0.0%    |
| 799     | -      | 5,546   |       |         |

##### Team B - MV Globals

Current Sprint: HIP N (**Ends 05/03/2023**)



|                   |                |
|-------------------|----------------|
| Milestone:        | N (05/03/2023) |
| Development:      | Red            |
| Testing:          | Red            |
| Business Actions: | Red            |
| Technical Debt:   | Green          |
| Backlog Health:   | Red            |

|                |
|----------------|
| O (07/26/2023) |
| Green          |
| Green          |
| Green          |
| Green          |
| Yellow         |

|              |
|--------------|
| Full Backlog |
| Green        |
| Green        |
| Green        |
| Green        |
| Green        |

|             | Stories | Change | Dev Est | Dev   | Stories |
|-------------|---------|--------|---------|-------|---------|
| Not Started | 1       | -      | -       | 0.0%  | 0.7%    |
| Refinement  | 36      | +1     | 252     | 18.6% | 26.9%   |
| Development | 7       | -      | 64      | 4.7%  | 5.2%    |
| Testing     | 3       | -      | 8       | 0.6%  | 2.2%    |
| Done        | 86      | +3     | 1,008   | 74.3% | 64.2%   |
| Blocked     | 1       | +2     | 24      | 1.8%  | 0.7%    |
| Total:      | 134     | -      | 1,356   |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 113     | -      | 2,300   | 93.2% | 94.2%   |
| 7       | -      | 168     | 6.8%  | 5.8%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| -       | -      | -       | 0.0%  | 0.0%    |
| 120     | -      | 2,468   |       |         |

| Stories | Change | Dev Est | Dev   | Stories |
|---------|--------|---------|-------|---------|
| 181     | -1     | 3,388   | 32.3% | 25.6%   |
| 50      | -      | 516     | 4.9%  | 7.1%    |
| 10      | -      | 72      | 0.7%  | 1.4%    |
| 4       | -      | 8       | 0.1%  | 0.6%    |
| 461     | +3     | 6,488   | 61.8% | 65.2%   |
| 1       | +2     | 24      | 0.2%  | 0.1%    |
| 707     | -      | 10,496  |       |         |

##### IFTA/IRP

Current Sprint: HIP N Dev Support (**Ends 05/02/2023**)



|                   |                |
|-------------------|----------------|
| Milestone:        | N (04/18/2023) |
| Development:      | Yellow         |
| Testing:          | Red            |
| Business Actions: | Green          |
| Technical Debt:   | Green          |
| Backlog Health:   | Green          |

|              |
|--------------|
| Full Backlog |
| Green        |
| Green        |
| Green        |
| Green        |
| Green        |

|             | Stories | Change | Dev Est | Dev  | Stories |
|-------------|---------|--------|---------|------|---------|
| Not Started | -       | -      | -       | 0.0% | 0.0%    |
| Refinement  | -       | -      | -       | 0.0% | 0.0%    |
| Development | -       | -      | -       | 0.0% | 0.0%    |
| Testing     | -       | -      | -       | 0.0% | 0.0%    |
| Done        | -       | -      | -       | 0.0% | 0.0%    |
| Blocked     | -       | -      | -       | 0.0% | 0.0%    |
| Total:      | -       | -      | -       |      |         |

| Stories | Change | Dev Est | Dev    | Stories |
|---------|--------|---------|--------|---------|
| -       | -      | -       | 0.0%   | 0.0%    |
| -       | -      | -       | 0.0%   | 0.0%    |
| -       | -      | -       | 0.0%   | 0.0%    |
| -       | -      | -       | 0.0%   | 0.0%    |
| 184     | -      | 4,814   | 100.0% | 100.0%  |
| -       | -      | -       | 0.0%   | 0.0%    |
| 184     | -      | 4,814   |        |         |

##### Enterprise Team

Current Sprint: HIP N (**Ends 05/02/2023**)



|                   |             |
|-------------------|-------------|
| Milestone:        | Milestone N |
| Development:      | Red         |
| Testing:          | Green       |
| Business Actions: | Green       |
| Technical Debt:   | Green       |
| Backlog Health:   | Red         |

|             |
|-------------|
| Milestone O |
| Green       |
| Green       |
| Green       |
| Green       |
| Green       |

|              |
|--------------|
| Full Backlog |
| Yellow       |
| Green        |
| Green        |
| Green        |
| Yellow       |

|             | Stories | Change | Dev Est | Dev | Stories |
|-------------|---------|--------|---------|-----|---------|
| Not Started | 2       | -      | n/a     | n/a | -       |
| Refinement  | -       | -      | n/a     | n/a | -       |
| Development | 4       | -      | n/a     | n/a | -       |
| Testing     | -       | -      | n/a     | n/a | -       |
| Done        | -       | -      | n/a     | n/a | -       |
| Blocked     | -       | -      | n/a     | n/a | -       |
| Total:      | 6       | -      | -       |     |         |

| Stories | Change | Dev Est | Dev | Stories |
|---------|--------|---------|-----|---------|
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |
| -       | -      | n/a     | n/a | -       |

| Stories | Change | Dev Est | Dev | Stories |
|---------|--------|---------|-----|---------|
| 65      | -      | n/a     | n/a | 56.0%   |
| -       | -      | n/a     | n/a | 0.0%    |
| 5       | -      | n/a     | n/a | 4.3%    |
| -       | -      | n/a     | n/a | 0.0%    |
| 45      | -      | n/a     | n/a | 38.8%   |
| 1       | -      | n/a     | n/a | 0.9%    |
| 116     | -      | -       |     |         |

##### Florida Smart ID

Current Sprint: Phase III - Sprint 9 (**Ends 04/25/2023**)



|                   |              |
|-------------------|--------------|
| Milestone:        | D (May 2023) |
| Development:      | Red          |
| Testing:          | Red          |
| Business Actions: | Green        |
| Technical Debt:   | Green        |
| Backlog Health:   | Green        |

|              |
|--------------|
| Full Backlog |
| Green        |
| Green        |
| Green        |
| Green        |
| Green        |

|             | Stories | Change | Dev Est | Dev | Stories |
|-------------|---------|--------|---------|-----|---------|
| Not Started | -       | -      | -       | n/a | 0.0%    |
| Refinement  | 1       | -4     | -       | n/a | 1.3%    |
| Development | 4       | -1     | -       | n/a | 5.1%    |
| Testing     | 19      | -18    | -       | n/a | 24.4%   |
| Done        | 40      | +14    | -       | n/a | 51.3%   |
| Blocked     | 14      | +9     | -       | n/a | 17.9%   |
| Total:      | 78      | -      | -       |     |         |

| Stories | Change | Dev Est | Dev | Stories |
|---------|--------|---------|-----|---------|
| -       | -      | -       | n/a | 0.0%    |
| 1       | -4     | -       | n/a | 0.5%    |
| 4       | -1     | -       | n/a | 2.1%    |
| 19      | -18    | -       | n/a | 10.1%   |
| 151     | +14    | -       | n/a | 79.9%   |
| 14      | +9     | -       | n/a | 7.4%    |
| 189     | -      | -       |     |         |

Phase II - Stoplight Report - as of 04/28/2023

Team D - NMVTIS Reload

Current Sprint: Sprint 3 (Ends 04/18/2023)

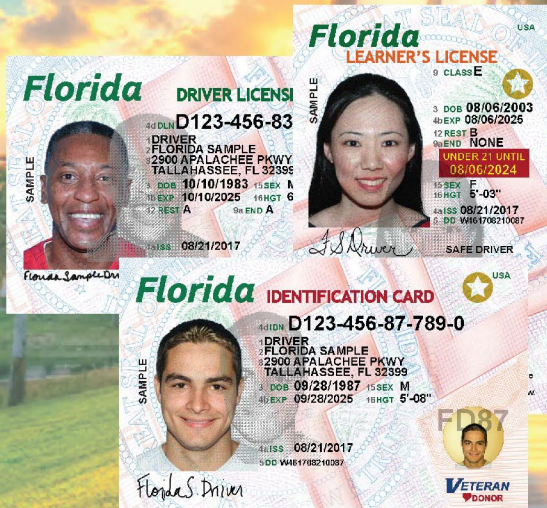


|                   |                |
|-------------------|----------------|
| Milestone:        | N (04/18/2023) |
| Development:      | Green          |
| Testing:          | Green          |
| Business Actions: | Green          |
| Technical Debt:   | Green          |
| Backlog Health:   | Green          |

|              |
|--------------|
| Full Backlog |
| Green        |
| Green        |
| Green        |
| Green        |
| Green        |

|             | Stories | Change | Dev Est | Dev | Stories |
|-------------|---------|--------|---------|-----|---------|
| Not Started | -       | -      | n/a     | n/a | 0.0%    |
| Refinement  | 14      | -      | n/a     | n/a | 87.5%   |
| Development | -       | -      | n/a     | n/a | 0.0%    |
| Testing     | 2       | -      | n/a     | n/a | 12.5%   |
| Done        | -       | -      | n/a     | n/a | 0.0%    |
| Blocked     | -       | -      | n/a     | n/a | 0.0%    |
| Total:      | 16      | -      | -       |     |         |

| Stories | Change | Dev Est | Dev | Stories |
|---------|--------|---------|-----|---------|
| -       | -      | n/a     | n/a | 0.0%    |
| 14      | -      | n/a     | n/a | 87.5%   |
| -       | -      | n/a     | n/a | 0.0%    |
| 2       | -      | n/a     | n/a | 12.5%   |
| -       | -      | n/a     | n/a | 0.0%    |
| -       | -      | n/a     | n/a | 0.0%    |
| 16      | -      | -       |     |         |



**FLHSMV**  
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



# Motorist Modernization Phase II – May 9, 2023

STATE OF THE STATE



# IFTA / IRP Project Update

## Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

### Deliverables in next 30-60 Days & Status

- Audit development Completion – **04/21/23**
- Del# 20 Security Verification – **05/24/23**

### Important Activities – May

- Preparation for System Integration Testing starting in June 2023.
- Continue providing support for Vendor urgent bug fixes.

## Key Dependencies/Assumptions

- Stage data being correct to run end –to end transactions.

## IFTA/IRP Specific Risks & Issues – Program Level

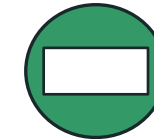
- P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.
- P2- Issue #74 – Enterprise Code change impacted IRP transactions.

## Team Profile

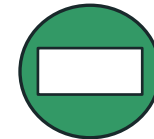
# User Stories: 559\*

# Developers: 2\*

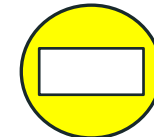
# Testers: 5\*



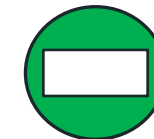
Business Actions



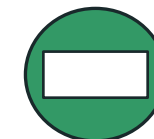
COTS Configuration



ORION Integration



Data Conversion



Scope / Schedule

# Florida Smart ID Project Update

## Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status

- Onboarding Additional mDL Vendors –  
**04/12/2021 – 06/11/2021**

Important Activities

- Release 3 – May 2023
  - Registration/Insurance (HB 0749)
  - Online Authentication
  - Production Demo 1 May 2023
  - Planned for 10 May 2023
- Verifier JAD Session – 23 May 2023

## Key Dependencies/Assumptions

- Keep initial release meaningful, but sized for “success” given short timeline
- Other vendors are dependent upon Thales Remote Enrollment updates

## mDL Specific Risks & Issues – Program Level

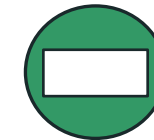
- **Issue 42 - Risk 94 FSID Onboarding Realized**

## Team Profile

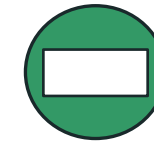
# User Stories: 167

# Developers: 1.5

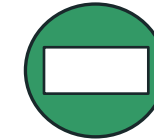
# Testers: 4+



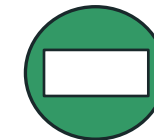
Business Actions



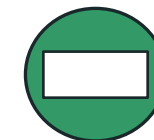
Florida SMART ID  
Configuration



FLHSMV Integration



Security / Technology



Scope / Schedule

# Enterprise Content Management (ECM) Project Update

## Key Dates, Activities Milestones

- **06/2020** - Contract signed with Next Phase Solutions for OnBase Software
- **9/30/22** – Amendment for NPS Managed Support executed

## Important Activities – May

- Continuing MVSCAN production conversion with estimated completion in June/July
- Scanning unit vendor to update scanner output files for OnBase intake, due in July
- FRVIS team will need to integrate with the Content Service, due in July
- Resuming planning effort for DLSCAN conversion

## Key Dependencies/Assumptions

- HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
- FRVIS will need to integrate with the Content Service prior to Go-Live

## ECM Specific Risks & Issues

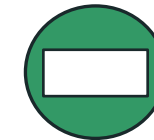
**Risk 101** – Delays in configuring new documents in OnBase could cause schedule delays (Opened 8/17/21)

## Team Profile

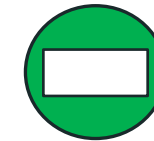
# User Stories: N/A

# Developers: 2

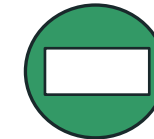
# Testers: 3+



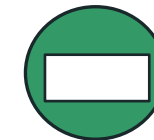
Business Actions



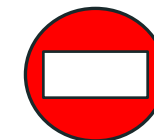
ECM Configuration



ORION Integration



Security / Technology



Scope / Schedule

# Portal Fleet(MyDMV Portal Phase II)Project Update

## Key Dates, Activities Milestones

- Milestone O in Sprint 48
  - Testing Socure Authentication
  - Prepping to move FSID to Prod
  - Developing Registrations –Decal Replacement – Paused

## Important Activities – May

- Deploying Socure authentication software into Production on 5/10
- Deploying Portal Authentication via FSID into Production on 5/10
- Continuing design for convenience issuances inventory control and printing
- MV Check to Production -TBD

## Key Dependencies/Assumptions

- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

## Portal Specific Risks & Issues – Program Level

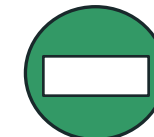
- Issue 15 - 2 developer position is opened – the team currently has 2 developers.
- Issue 133 – Socure and production moves scope added therefore pausing the Milestone planned scope

## Team Profile

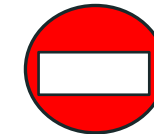
# User Stories: 1025  
# Developers: 2  
# Testers: 6+



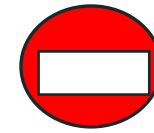
Business Actions



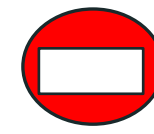
Technical Debt



Development



Testing



Backlog Health