FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

ORION
ONLINE REGISTRATION AND IDENTITY OPERATING NETWORK

Office of Motorist Modernization

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, April 11, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees	Representing
Stephen Boley	FLHSMV
Capt. Jason Britt	FLHSMV
Brett Saunders	FLHSMV
Jay Levenstein	FLHSMV
Steve Burch	FLHSMV
Scott Lunsford	Florida Tax Collectors
Sherri Smith	Florida Tax Collectors
Sgt. Derek Joseph	Law Enforcement
TBD	Law Enforcement

Agenda

- Roll Call

- Welcome

- Review and Approval of Last Meeting Minutes

- IV&V Update

- MM Phase II Program Update

  o Financial Review

  o Project Updates

- Stakeholder Outreach Update

- Communications Update

- Q&A

- Adjourn

Office of Motorist Modernization

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, March 14, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

  Advisory Board Phase II members included:

  - Capt. Jason Britt
  - Brett Saunders
  - Jay Levenstein
  - Scott Lunsford
  - Sherri Smith
  - Sgt. Derek Joseph
  - Steve Burch
  - Stephen Boley (absent)

- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Elise Batchelor, Stacey Bayyari, Jessica Espinoza, Laura Freeman, Kristin Green, Sondra Howard, Wendy Hughes, Chad Hutchinson, Judy Johnson, Scott Lindsay, Pavel Machado, Wendy Mechlin, Janetta Melton, Judy Moats, Ann Naiman, Aundrea Powell, Rachel Ramos, Terrence Samuel, Jonathan Sanford, Paula Stanfield, Corrine Taylor, Cathy Thomas, Janis Timmons, Scott Tomaszewski, Sharmaine Valsin, and Joanna Walker.
- Visitors included – Joseph Weldon from Accenture, Margie France with Ernst & Young, Lisa Cullen with the Florida Tax Collectors attended. Addison Gould and Anne Laine also attended.

REVIEW OF MEETING MINUTES

- Rachel Ramos reviewed the meeting minutes from February 14, 2023. No corrections were identified. A motion to approve the minutes was accepted by the board members and the February 14, 2023, meeting minutes were approved.

PHASE II IV&V UPDATE

- Margie France presented an overview of the IV&V report for Phase II. The current risk state was green. There were no open deficiencies to report. The schedule performance index was 0.990. 20 of 1,748 total tasks contained in the project schedule were late. The program completion date was forecasted to be 14.5 days late. They continued to evaluate the approved December 2022 Change Request for its impact on the project schedule.

FINANCIAL REVIEW

- Judy Moats presented a Phase II financial review. The Phase II budget for the 2022 – 2023 fiscal year is approximately $9.9 million. Approximately $5.5 million was expended as of February 2023 with a 0% variance and approximately $4.4 million in remaining funds.

PHASE II PROJECT UPDATE

- Joseph Weldon discussed Phase II issues impacting the program. These included:
  - Issue 15 – Developer Vacancies – The team has a total of three vacancies.
  - Issue 20 – Phase II Development and Testing – The team is trending behind on multiple milestones.
  - Issue 35 – Not Sufficient Backlog for Sprint Planning – The team continued to work on completing two sprints worth of stories refined prior to sprint planning.
  - Issue 63 – NMVTIS – Team A lost a key development resource which impacted completing the NMVTIS stories. The team was working with AAMVA and the Enterprise team to refine rules for the NMVTIS webservice integration. The team will also be working with Operations to get the webservice integrated with EFS and FRVIS.
- Mr. Weldon stated for Team A (Title and Registration), SEU continued to test 8 remaining Milestone I stories, as well as some Milestone J stories related to Change Requests and parking permits. The team is working on transfer vehicle and vessel ownership, duplicate regular registration, and replacement registration for Milestone L.
- Mr. Weldon stated Team B (MV Globals) one story remaining to develop and test for Milestone K related to reprint motor vehicle documents. The team continued to work on Milestones L and M including motor vehicle records requests, stop queue screens, and refining ICFS history screens.
- Scott Tomaszewski stated the IFTA/IRP team is working in Milestone N, which is the last milestone for the vendor configuration changes through April 2023. The team will then transition into system integration testing and work on the converted data for the vendor to prepare for UAT in fall 2023. The testers are blocked in completing IRP Distribution End-to-End functional testing for refund Florida-only fees. This fee was combined under the refund for miscellaneous fee and a solution is being researched by the vendor. ORION integration on the Stoplight Report is yellow as 10 urgent bugs are being worked across teams. Developers are also working on SFTP features for Third-Party Interfaces and resolving environmental conflicts reported in Stage. The Data Conversion is yellow as the vendor is currently working to complete their data conversion upload to the Stage environment and to complete Stage environment changes. The vendor indicated the age of the data (2019) promotes a challenge to testing current year and last year test scenarios. All other stoplights are reported green.
  - Deliverables:
    - The team completed Conversion/Cleansing Data Cycle 4 per schedule. The vendor is working to complete audit configuration by April 2023.
    - Deliverable 20 Security Verification is underway and is slated to be completed in May 2023.
  - Key dependencies for the team included:
    - Stage data being correct to run end-to-end transactions.
  - Key risks and issues for the team included:
    - Risk 129 – After hours support (from Arizona) for IFTA/IRP vendor was registered on March 2 and is being monitored.
  - Important activities for the team included:
    - Complete Transactions end-to-end testing in the Stage environment.
    - Provide support for Vendor configuration through April 2023.
- Mr. Weldon stated for the Florida Smart ID (FSID) team is on schedule to complete development by the end of March 2023. The team continued to prepare for Release 3 in May

2023. Thales is planning a Stage deployment in the next two weeks. Joint meetings have been held with AHCA to discuss online authentication. The Florida team is working on testing API updates that will send registration insurance data to the Credential Service Provider (CSP) which will be pushed to the Mobile DL. The team is also making changes to the notification screens in ORION.

- o Important activities for the team included:
  - ▪ Release 3 – May 2023
    - • Registration/Insurance (House Bill 0749)
    - • Online Authentication (MyDMV Portal to integrate with AHCA)
    - • High-Level Schedule:
      - ▪ Requirements Approved – January 2023
      - ▪ Development Complete – March 2023
      - ▪ UAT Complete – April 2023
      - ▪ Production Demo – May 2023
- o Key dependencies for the team included:
  - ▪ Keep initial release meaningful but sized for "success" given short timeline.
  - ▪ Other vendors are dependent upon Thales Remote Enrollment updates.
- o Risks and issues for the team included:
  - ▪ Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
- Michael Anderson stated the Enterprise Content Management (ECM) team began their initial production conversion runs for the MVSCAN database.
  - o Important activities for the team included:
    - ▪ Pre-staging of documents for conversion continues (approximately 3.4 million a day)
    - ▪ Excellent initial production conversion velocity
      - • Better hardware
      - • Multiple processing streams
    - ▪ Automation build is in progress, estimate production conversion completion in June/July 2023
    - ▪ Working with scanning unit vendor to update output files for OnBase intake
    - ▪ Planning effort for DLSCAN conversion on hold while we focus on production conversion efforts
  - o Key dependencies for the team included:
    - ▪ HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
    - ▪ FRVIS will need to integrate with the Content Service prior to Go-Live
  - o Risks and issues for the team included:
    - ▪ Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
- Aundrea Powell stated the MyDMV Portal/Fleet team is currently working in Milestone L, Sprint 46. The team is refining and developing registration renewals and bulk upload renewal and developing Portal authentication for FSID. The team completed parking permit Change Request 19 modifications. The team is testing the Spanish conversions for the parking permit stories. The team is also working to refine all Milestone L stories by the end of March 2023. These include the motor vehicle express use of the Phase II eligibility, Phase II fee service, and Phase II issuance service.

- o Important activities for the team included:
    - ▪ Continuing design questions for kiosk, inventory control, printing, and in-office pick-up for issuances in Portal team backlog
- o Key dependencies for the team included:
    - ▪ There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
    - ▪ There are cross-team dependencies on readiness of the code from Teams A and B.
- o Risks and issues for the team included:
    - ▪ Issue 15 – Two developer vacancies currently
    - ▪ Issue 70 – Cross-team dependency upgraded to an issue. The team is currently impacted by core requirements and coding.
- Ann Naiman stated the Policies and Procedures Manual and User Guides team is working to create a dashboard that will display the progress for the various working groups.
    - o Deliverables:
        - ▪ Current assignment due March 17, 2023
        - ▪ Secondary assignments due April 17, 2023
    - o Key activities for the team included:
        - ▪ MV Procedures, Titles & Registration, MV Globals (first draft)
            - Draft Due: July 3, 2023
            - Review Due: November 8, 2023
        - ▪ MyDMV Portal (first draft)
            - Draft Due: Nov 30, 2023
            - Review Due: April 9, 2024
        - ▪ IFTA IRP (first draft)
            - Draft Due: March 15, 2024
            - Review Due: April 12, 2024
    - o Key dependencies and assumptions included:
        - ▪ Modernization programming will be completed on schedule.
        - ▪ IFTA/IRP User Guide is dependent on vendor's User Guide due Feb 23, 2024

STAKEHOLDER OUTREACH UPDATE

- Mr. Samuel stated he will be working with Scott Lunsford to set up another Tax Collector Focus Group meeting, as well as Lisa Cullen to set up a meeting for the non-association members. A meeting with the license plate agencies will be scheduled soon as well.

ORGANIZATIONAL CHANGE MANAGEMENT UPDATE

- Elise Batchelor stated the Organizational Change Management team held their Change Champion Kick-Off on February 8 – 9, 2023. The Kick-Off was extremely successful based on the survey results received. The team is currently planning for the next Change Champion Network Connect meeting and continues to hold engagement meetings with the bureaus and divisions. The team is working with ISA on knowledge transfer, which includes identifying Subject Matter Experts and completing a skills assessment for the Support team. She stated the team also began discussions to develop a plan for support workflows to troubleshoot for both pilot and go-live.

Q&A

- There were no questions or concerns from members present.

ADJOURNMENT

- Mr. Samuel adjourned the meeting at approximately 2:50 p.m.
- The next Advisory Board Phase II Meeting is scheduled for April 11, 2023.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (2/14/23)	4 Pages
Phase II IV&V Update	8 Pages
Financial Review	6 Pages
Phase II Traffic Light Report	2 Pages
Phase II Project Updates – State of the State	6 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Highway Safety and Motor Vehicles (FLHSMV)

Independent Verification and Validation (IV&V) Advisory Board Presentation

11 April 2023

EY
Building a better
working world

Topics for discussion

- ► General IV&V overview
- ► Overall risk state and trending

MMP2-IVV-AB Slide Presentation - 20220411

EY

General IV&V overview

Key Indicator	IV&V Conclusion	Supporting Points
Is the project approach sound?	Yes →	• Overall project risk state is green – low risk • IV&V has no open deficiencies for the project
Is the project on time?	Trending late →	• Project is tracking ~15 days behind schedule • IV&V independently assessed the schedule using industry standard measures
Is the project on budget?	Yes →	• Project is tracking on budget • IV&V independently assessed budget based on budget and spend data provided
Is project scope being managed?	Yes →	• IV&V reviews the change management process • Change Requests are reviewed and approved based on the established change management process
Are risks being managed?	Yes →	• Project risks are holding steady • Turnover and retention for development staff continue to be experienced; hiring is ongoing to close gaps

(IV&V overview is reflective as of the 28 February 2023 MAR)

MMP2-IVV-AB Slide Presentation - 20220411

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Overall risk state and trending

Risk state for MMP2

Program governance
Benefit realization and sustainability

As of 28 February 2023

Area	Code
Capability and maturity	G3
Complexity profile	G2
Performance management	G6
Business case integrity	G1
Organizational change management	G5
Benefits design and realization	G9
Decision framework	G4
Compliance and regulatory	G8
Technical infrastructure	T3
Scope management	P1
Governance effectiveness	G7
Methodology and development	T3
Time management	P2
Requirements engineering and design	T2
Business continuity and disaster recovery	T6
Human resource management	P4
Cost management	P3
Procurement management	P3
Security and controls	T5
Quality management	P7
Integration management	P5
Data management	T4
Sustainability model	T9
Risk management	P8
Communications management	P9
Testing and validation	T7
Cutover and support	T8

Project management
Processes, controls, and predictability

Technical solution
Requirements development, quality and transition

Risk state with trending

Program governance

Project management

Technical solution

Risk state with trending

T8 T9

🔴 Indicates that the area being assessed has critical issues that will result in significant risk to the project most likely resulting in either the inability to achieve the outcomes, inability to meet the projected schedule, or a significant cost over-run. Requires immediate action.

🟡 Indicates that the area being assessed has issues that need to be resolved; inefficiencies exist. Current process/method can be used with refinement.

🟢 Indicates that the area being assessed did not have significant issues to report. Continued monitoring should be performed.

⬜ Indicates that the area being assessed has incomplete information available for a conclusive finding or is not applicable.

MMP2-IVV-AB Slide Presentation - 20220411

EY

Financial Update Motorist Modernization

Phase II LBR Requests

Fiscal Year	Total Request	Contracted Services	IV&V Services	Expenses	OCO
2017-2018	$4,132,180	$3,575,240	$357,190	$179,850	$19,900
2018-2019	$5,037,000	$4,455,960	$423,240	$150,000	$7,800
2019-2020	$13,742,200	$9,715,960	$423,240	$3,570,000	$33,000
2020-2021	$9,877,400	$7,615,960	$423,240	$1,814,200	$24,000
2021-2022	$10,496,280	$9,138,340	$423,240	$904,700	$30,000
2022-2023	**$9,993,740**	**$8,488,800**	**$423,240**	**$1,081,700**	**$0**
2023-2024	$9,993,740	$8,488,800	$423,240	$1,081,700	$0
2024-2025	$9,993,740	$8,488,800	$423,240	$1,081,700	$0
TOTAL	**$73,266,280**	**$59,967,860**	**$3,319,870**	**$9,863,850**	**$114,700**

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Phase II Fiscal Year 2022-2023 Spend Plan Summary

Support Services (Accenture RFP-033-17)	$6,454,000
IV&V CS (Ernst & Young RFQ-026-17)	$ 423,240
IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)	$1,010,000
ECM (Next Phase Solutions - RFQ-007-20)	$ 491,348
CSP/mDL (Thales - RFQ-078-19)	$ 400,000
Contracted Services - Staff Aug	$ 616,000
Expense	$ 599,152
Total Budget	**$ 9,993,740**
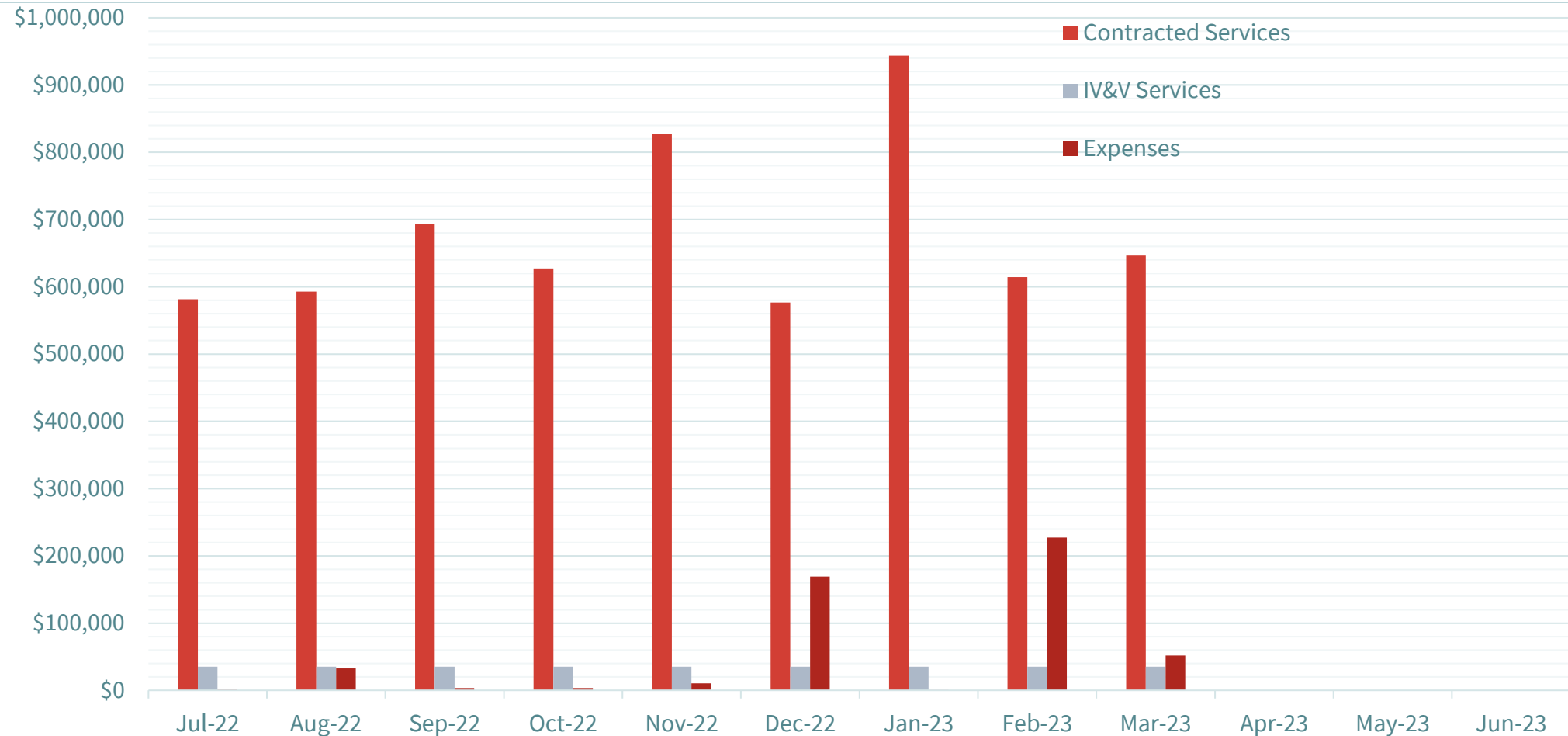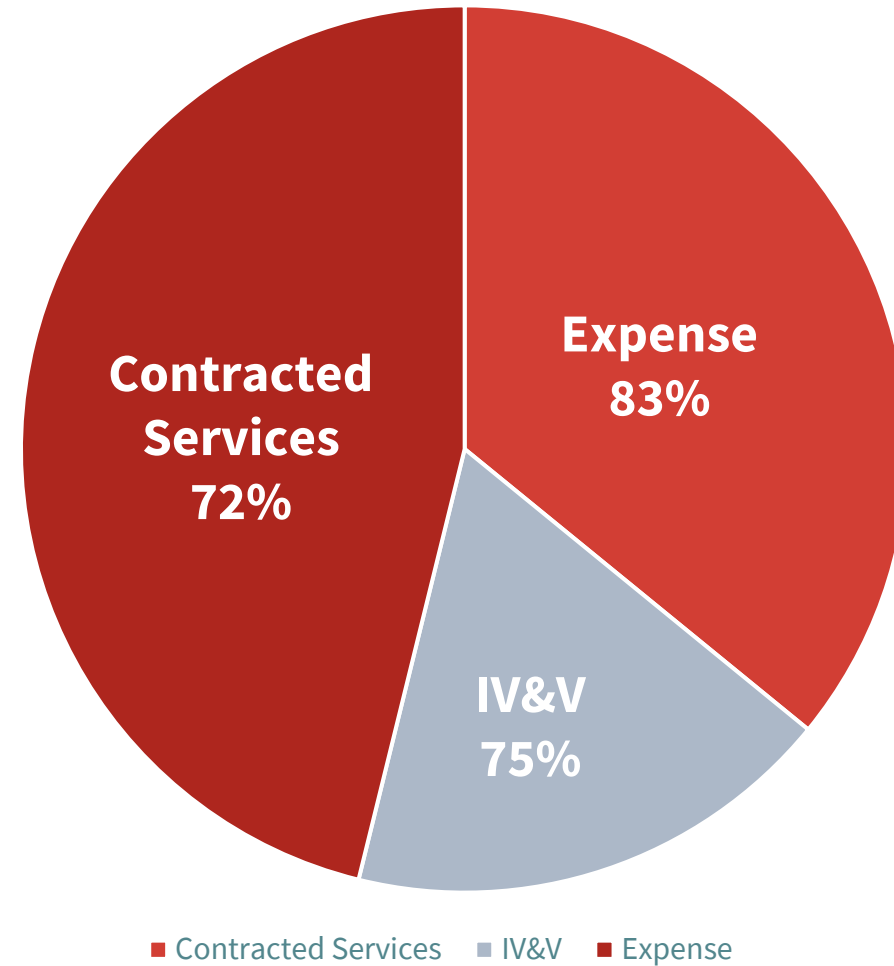
Phase II Budget v. Actuals

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	$9,993,740	$6,491,351	$6,491,351	0%
Month to Date (March 2023)		$698,395	$698,395	0%
Remaining Funds	$3,502,399			

FLHSMV — FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

Motorist Modernization – Phase II: Office of Motorist Modernization
Weekly Status Report for the week ending *March 31, 2023*

Phase II - Stoplight Report - as of 03/31/2023

Team A - T&R Issuance
Current Sprint: Sprint 52 (*Ends 04/18/2023*)

Milestone:	N (05/02/2023)	O (07/25/2023)	Full Backlog
Development:	Red	Green	Yellow
Testing:	Red	Green	Yellow
Business Actions:	Red	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Green	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	12	⟷	108	2.4%	2.3%	408	⟷	3,752	72.8%	74.6%	977	-31	9,404	43.4%	39.5%
Refinement	28	⟷	170	3.8%	5.5%	46	⟷	500	9.7%	8.4%	74	-9	670	3.1%	3.0%
Development	24	⟷	290	6.4%	4.7%	7	⟷	116	2.3%	1.3%	32	+3	406	1.9%	1.3%
Testing	240	⟷	2,876	63.9%	46.8%	9	⟷	120	2.3%	1.6%	250	-13	2,996	13.8%	10.1%
Done	186	⟷	872	19.4%	36.3%	53	⟷	236	4.6%	9.7%	1,096	+24	7,562	34.9%	44.3%
Blocked	23	⟷	188	4.2%	4.5%	24	⟷	428	8.3%	4.4%	47	+9 ▲	616	2.8%	1.9%
Total:	513	⟷	4,504			547	⟷	5,152			2,476	-17 ▼	21,654		

Portal/Fleet Team
Current Sprint: Sprint 47 (*Ends 04/20/2023*)

Milestone:	N (05/04/2023)	O (07/27/2023)	Full Backlog
Development:	Red	Green	Yellow
Testing:	Red	Green	Yellow
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Yellow	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	19	⟷	108	13.7%	13.9%	94	⟷	600	99.3%	98.9%	364	-162	3,080	55.6%	45.6%
Refinement	46	⟷	264	33.5%	33.6%	1	⟷	4	0.7%	1.1%	48	-3	272	4.9%	6.0%
Development	13	⟷	116	14.7%	9.5%	-	⟷	-	0.0%	0.0%	14	-10	108	2.0%	1.8%
Testing	10	⟷	40	5.1%	7.3%	-	⟷	-	0.0%	0.0%	11	+8 ▲	48	0.9%	1.4%
Done	49	⟷	260	33.0%	35.8%	-	⟷	-	0.0%	0.0%	361	⟷	2,030	36.7%	45.2%
Blocked	-	⟷	-	0.0%	0.0%	-	⟷	-	0.0%	0.0%	-	⟷	-	0.0%	0.0%
Total:	137	⟷	788			95	⟷	604			798	-167 ▼	5,538		

Team B - MV Globals
Current Sprint: Sprint 52 (*Ends 04/19/2023*)

Milestone:	N (05/03/2023)	O (07/26/2023)	Full Backlog
Development:	Red	Green	Green
Testing:	Red	Green	Green
Business Actions:	Red	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Yellow	Green

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	3	⟷	40	2.9%	2.4%	125	⟷	2,580	96.1%	96.2%	201	-377	3,796	35.3%	28.4%
Refinement	30	⟷	268	19.5%	24.4%	5	⟷	104	3.9%	3.8%	38	-4	412	3.8%	5.4%
Development	10	⟷	64	4.7%	8.1%	-	⟷	-	0.0%	0.0%	13	+5	72	0.7%	1.8%
Testing	1	⟷	-	0.0%	0.8%	-	⟷	-	0.0%	0.0%	2	-2	-	0.0%	0.3%
Done	77	⟷	960	70.0%	62.6%	-	⟷	-	0.0%	0.0%	452	+2	6,440	59.9%	63.8%
Blocked	2	⟷	40	2.9%	1.6%	-	⟷	-	0.0%	0.0%	2	-1	40	0.4%	0.3%
Total:	123	⟷	1,372			130	⟷	2,684			708	-377	10,760		

IFTA/IRP
Current Sprint: Dev Support Sprint 6 (*Ends 04/18/2023*)

Milestone:	N (04/18/2023)		Full Backlog
Development:	Green		Green
Testing:	Red		Green
Business Actions:	Green		Green
Technical Debt:	Green		Green
Backlog Health:	Green		Green

	Stories	Change	Dev Est	Dev	Stories						Stories	Change	Dev Est	Dev	Stories
Not Started	-	⟷	-	0.0%	0.0%						-	⟷	-	0.0%	0.0%
Refinement	-	⟷	-	0.0%	0.0%						-	⟷	-	0.0%	0.0%
Development	-	⟷	-	0.0%	0.0%						-	⟷	-	0.0%	0.0%
Testing	-	⟷	-	0.0%	0.0%						-	⟷	-	0.0%	0.0%
Done	-	⟷	-	0.0%	0.0%						184	⟷	4,814	100.0%	100.0%
Blocked	-	⟷	-	0.0%	0.0%						-	⟷	-	0.0%	0.0%
Total:	-	⟷	-								184	⟷	4,814		

Enterprise Team
Current Sprint: Sprint 52 (*Ends 04/18/2023*)

Milestone:	Milestone N	Milestone O	Full Backlog
Development:	Red	Green	Yellow
Testing:	Green	Green	Green
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Green	Yellow

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	2	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	65	-2	n/a	n/a	56.0%
Refinement	-	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	-	⟷	n/a	n/a	0.0%
Development	4	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	5	-2	n/a	n/a	4.3%
Testing	-	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	-	-1	n/a	n/a	0.0%
Done	-	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	45	+9	n/a	n/a	38.8%
Blocked	-	⟷	n/a	n/a	-	-	⟷	n/a	n/a	-	1	⟷	n/a	n/a	0.9%
Total:	6	⟷	-			-	⟷	-			116	+4 ▲	-		

Florida Smart ID
Current Sprint: Phase III - Sprint 8 (*Ends 04/04/2023*)

Milestone:	D (May 2023)		Full Backlog
Development:	Green		Green
Testing:	Green		Green
Business Actions:	Green		Green
Technical Debt:	Green		Green
Backlog Health:	Green		Green

	Stories	Change	Dev Est	Dev	Stories						Stories	Change	Dev Est	Dev	Stories
Not Started	-	⟷	n/a	-	0.0%						-	⟷	n/a	n/a	0.0%
Refinement	65	⟷	n/a	1	82.3%						65	⟷	n/a	n/a	34.2%
Development	5	⟷	n/a	-	6.3%						5	⟷	n/a	n/a	2.6%
Testing	2	⟷	n/a	-	2.5%						2	⟷	n/a	n/a	1.1%
Done	2	⟷	n/a	0	2.5%						113	⟷	n/a	n/a	59.5%
Blocked	5	⟷	n/a	0	6.3%						5	⟷	n/a	n/a	2.6%
Total:	79	⟷									190	⟷			

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Motorist Modernization – Phase II: Office of Motorist Modernization
Weekly Status Report for the week ending *March 31, 2023*

Phase II - Stoplight Report - as of 03/31/2023

Team D - NMVTIS Reload

Current Sprint: Sprint 3 (*Ends 04/18/2023*)

NMVTIS
National Motor Vehicle Title Information System

Milestone:	N (04/18/2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Full Backlog
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Stories	Change	Dev Est	Dev	Stories	Stories	Change	Dev Est	Dev	Stories
Not Started	-	- ⬅➡	n/a	n/a	0.0%	-	- ⬅➡	n/a	n/a	0.0%
Refinement	15	- ⬅➡	n/a	n/a	93.8%	15	- ⬅➡	n/a	n/a	93.8%
Development	1	- ⬅➡	n/a	n/a	6.3%	1	- ⬅➡	n/a	n/a	6.3%
Testing	-	- ⬅➡	n/a	n/a	0.0%	-	- ⬅➡	n/a	n/a	0.0%
Done	-	- ⬅➡	n/a	n/a	0.0%	-	- ⬅➡	n/a	n/a	0.0%
Blocked	-	- ⬅➡	n/a	n/a	0.0%	-	- ⬅➡	n/a	n/a	0.0%
Total:	16	- ⬅➡	-			16	- ⬅➡	-		
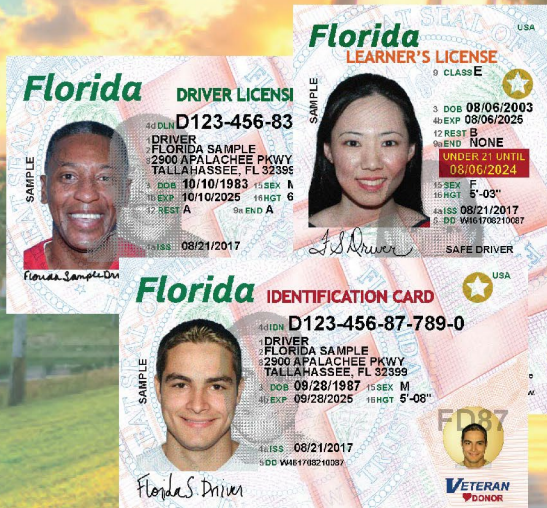
Motorist Modernization
Phase II – April 11, 2023

STATE OF THE STATE

IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – 06/2020 to Celtic

Deliverables in next 30-60 Days & Status

- *Audit development Completion – 04/21/23*
- *Del# 20 Security Verification – 05/24/23*

Important Activities – April
- *Complete Transactions end-to-end testing in the Stage environment.*
- *Provide support for Vendor configuration through April 2023.*

Key Dependencies/Assumptions

- *Stage data being correct to run end –to end transactions.*

IFTA/IRP Specific Risks & Issues – Program Level

- *P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.*

Team Profile
 # User Stories: 559*
 # Developers: 2*
 # Testers: 5*
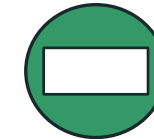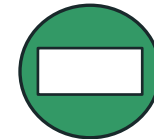
- Business Actions
- COTS Configuration
- ORION Integration
- Data Conversion
- Scope / Schedule
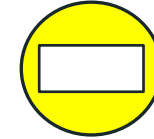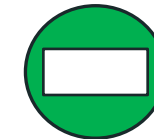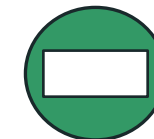
Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status
- Onboarding Additional mDL Vendors – 04/12/2021 – 06/11/2021

Important Activities
- Release 3 – May 2023
  - Registration/Insurance (HB 0749)
  - Online Authentication
  - High Level Schedule:
    - Requirements Approved 01/23
    - Dev Complete 03/23
    - UAT Complete 04/23
    - Prod Demo 05/23

Key Dependencies/Assumptions

- Keep initial release meaningful, but sized for "success" given short timeline
- Other vendors are dependent upon Thales Remote Enrollment updates

mDL Specific Risks & Issues – Program Level

- *Issue 42 - Risk 94 FSID Onboarding Realized*

Team Profile
User Stories: 167
Developers: 1.5
Testers: 4+
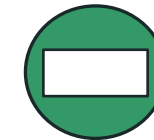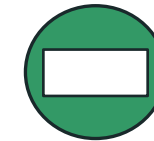
- Business Actions
- Florida SMART ID Configuration
- FLHSMV Integration
- Security / Technology
- Scope / Schedule
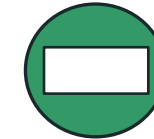
FLHSMV

ORION
ONLINE REGISTRATION AND
IDENTITY OPERATING NETWORK
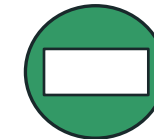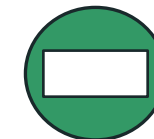
Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones

- *06/2020* - *Contract signed with Next Phase Solutions for OnBase Software*
- *9/30/22 – Amendment for NPS Managed Support executed*

Important Activities – Apr

- *Continuing MVSCAN production conversion with estimated completion in June/July*
- *Scanning unit vendor to update scanner output files for OnBase intake*
- *FRVIS team will need to integrate with the Content Service, due in July*
- *Resuming planning effort for DLSCAN conversion*

Key Dependencies/Assumptions

- *HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live*
- *FRVIS will need to integrate with the Content Service prior to Go-Live*

ECM Specific Risks & Issues

Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays (Opened 8/17/21)

Team Profile

User Stories: N/A
Developers: 2
Testers: 3+
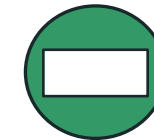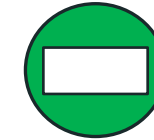
- Business Actions
- ECM Configuration
- ORION Integration
- Security / Technology
- Scope / Schedule
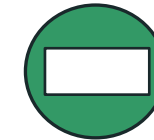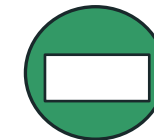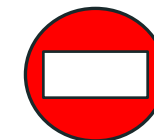
Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- Milestone N in Sprint 47
  - Developing Registrations –, Plate Replacement
  - Developed FSID
  - Testing Registration Renewal and Upload

Important Activities – April
- Continuing design for convenience issuances inventory control and printing
- Moving MV Check to Production on 4/14
- Prepping to incorporate Socure criteria questions software and facial recognition into Portal

Key Dependencies/Assumptions
- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

Portal Specific Risks & Issues – Program Level

- Issue 15 - 2 developer position is opened – the team currently has 2 developers.

Team Profile
User Stories: 1025
Developers: 2
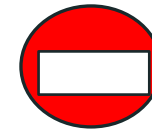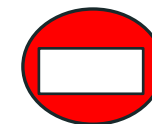# Testers: 6+
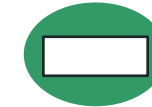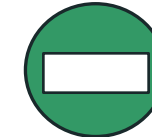
- Business Actions
- Technical Debt
- Development
- Testing
- Backlog Health
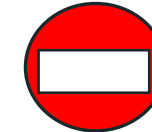
Policies & Procedures Manual and User Guides Update

Key Dates, Activities Milestones

MV Procedures, Titles & Registration, MV Globals (Release One)
- Draft Due: 25 July 23
- Review Due: 14 Sept 23

IFTA IRP (Release Three)
- Draft Due: 23 Apr 24
- Review Due: 21 May 24

MyDMV Portal (Release Five)
- Draft Due: 15 Feb 24
- Review Due: 21 June 24

Deliverables in next 30-60 Days & Status
- *Current assignment being adjusted for T&R and Globals to accommodate Change Request 34*

Key Dependencies/Assumptions

- *Modernization programming will be completed on schedule.*

- *IFTA/IRP User Guide is dependent on vendor's User Guide due 23 Feb 24*

Current Status

Draft Development
- MV Procedures Manual
- Titles & Registration User Guide
- MV Globals User Guide
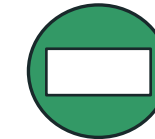
Not Started
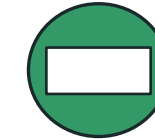- MyDMV Portal User Guide
- IFTA/IRP User Guide

Team Profile
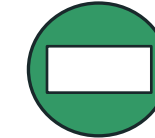*# Total Assignments: 377*
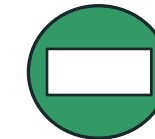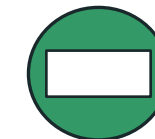*# Members: 60*
 # Working Groups: 5

- MV Procedures Manual
- Titles & Registration User Guide
- MV Globals User Guide
- MyDMV Portal User Guide
- IFTA/IRP User Guide