

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, March 14, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees

Stephen Boley
Capt. Jason Britt
Brett Saunders
Jay Levenstein
Steve Burch
Scott Lunsford
Sherri Smith
Sgt. Derek Joseph
TBD

Representing

FLHSMV
FLHSMV
FLHSMV
FLHSMV
FLHSMV
Florida Tax Collectors
Florida Tax Collectors
Law Enforcement
Law Enforcement

Agenda

- Roll Call
- Welcome
- Review and Approval of Last Meeting Minutes
- IV&V Update
- MM Phase II Program Update
 - Financial Review
 - Project Updates
- Stakeholder Outreach Update
- Communications Update
- Q&A
- Adjourn

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, February 14, 2023
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

Advisory Board Phase II members included:

- Capt. Jason Britt
 - Brett Saunders
 - Jay Levenstein
 - Scott Lunsford
 - Sherri Smith
 - Sgt. Derek Joseph (absent)
 - Steve Burch
 - Stephen Boley
- Additional FLHSMV members included – Catherine Alvarez, Michael Anderson, Elise Batchelor, Stacey Bayyari, Briandra Diggs, Laura Freeman, Sondra Howard, Wendy Hughes, Chad Hutchinson, Patricia Joseph, Scott Lindsay, Pavel Machado, Wendy Mechlin, Judy Moats, Ann Naiman, Travis Pelham, Aundrea Powell, Rachel Ramos, Terrence Samuel, Corrine Taylor, Cathy Thomas, Scott Tomaszewski, and Christie Utt.
 - Visitors included – Joseph Weldon from Accenture, Margie France with Ernst & Young, Lisa Cullen with the Florida Tax Collectors attended. Addison Gould and Piers Sketch also attended.

REVIEW OF MEETING MINUTES

- Rachel Ramos reviewed the meeting minutes from January 10, 2023. No corrections were identified. A motion to approve the minutes was accepted by the board members and the January 10, 2023, meeting minutes were approved.

PHASE II IV&V UPDATE

- Margie France presented an overview of the IV&V report for Phase II. The current risk state was green. There were no open deficiencies to report. The schedule performance index was 0.993. 17 of 1,748 total tasks contained in the project schedule were late. The program completion date was forecasted to be 13.5 days late. They are evaluating the approved December 2022 Change Request for its impact to the project schedule.

FINANCIAL REVIEW

- There was no financial review at the meeting.

PHASE II PROJECT UPDATE

- Joseph Weldon discussed Phase II issues impacting the program. These included:

Office of Motorist Modernization

- Issue 15 – Developer Vacancies – The team has a total of three vacancies.
- Issue 20 – Phase II Development and Testing – The team is trending behind on multiple milestones.
- Issue 35 – Not Sufficient Backlog for Sprint Planning – The team continues to work on completing two sprints worth of stories refined prior to sprint planning.
- He mentioned there are also late training tasks related to training material development for MyDMV Portal and Title and Registration. The Learning and Development Office has begun training material preparation using the Stage environment.
- Mr. Weldon stated for Team A (Title and Registration) SEU continued to test 17 remaining Milestone I stories. The team is trending behind on refinement, development, and testing for Milestone J. The team has one story remaining to refine and seven stories left to develop for Milestone K. There are 106 stories remaining for refinement, 162 for development, and 224 to test for Milestone L. The team just began refinement for Milestone M. The team completed Sprint 49 today with a demo and retro. The focus for the team continued to be development of the change requests for NMVTIS for Milestone J, and development for personalized plate, specialty plate voucher, and express renewal for Milestone L.
- Mr. Weldon stated Team B (MV Globals) continued to work on completing Milestone K with one story remaining to develop and test. The team has 45 stories to refine, 47 to develop, and 61 to test for Milestone L. The team began refinement for Milestone M. The team is working in Sprint 49 with a demo and retro scheduled for tomorrow, February 15. The team continued to focus on the motor vehicle history inquiry screens for Milestone K, the motor vehicle records request for Milestone M, and refining fleet maintenance and the stop queue.
- Scott Tomaszewski stated for the IFTA/IRP team, Milestone N is scheduled to be complete in April 2023. The focus is on technical work supporting global changes needed by Phase II applications with the highest priority being addressing interface bugs reported by the vendor. The vendor is tracking to complete all their configuration changes when the audit module is completed April 21, 2023. The development stoplight is yellow. Developers will carry over the research work needed to complete designs of the refund process, confirming the legacy processes that will still function after go-live. Currently, the vendor has three registered urgent bugs being worked, and eight resolved urgent bugs being validated. The testing stoplight is red as IRP Distribution End-to-End functional testing will carry over four blocked testing stories into the next sprint, all of which are related to data that meets the test scenario requirements.
 - Key dependencies for the team included:
 - Last meeting, we were tracking a vendor request test in the Stage environment as the data is newer (around 2019) from the last production pull.
 - The vendor is currently working to complete their data conversion upload to the Stage environment and to complete their environment confirmation.
 - Key risks and issues for the team included:
 - Issue 75 – IFTA Distribution Process – The end of day report issues was resolved and tested by accounting allowing Change Request 25 to be marked complete on January 9, 2023. This issue is considered closed.
 - Important activities for the team included:
 - Initiate Vendor Transactions end-to-end testing in the Stage environment.
 - Provide support for vendor configuration through April 2023.
- Mr. Weldon stated for the Florida Smart ID (FSID) team, the amendment was signed by Thales and Change Request 32 was completed. This updated the FSID Phase 3 schedule. The team is preparing for Release 3 in May 2023.

Office of Motorist Modernization

- Important activities for the team included:
 - Amendment 2/Change Request 32 – FSID Phase 3 Amendment 2 Changes
 - Release 3 – May 2023
 - Registration/Insurance (House Bill 0749)
 - Online Authentication (MyDMV Portal to integrate with AHCA)
 - High-Level Schedule:
 - Requirements Approved – January 2023
 - Development Complete – March 2023
 - UAT Complete – April 2023
 - Production Demo – May 2023
- Key dependencies for the team included:
 - Keep initial release meaningful but sized for “success” given short timeline.
 - Other vendors are dependent upon Thales Remote Enrollment updates.
- Risks and issues for the team included:
 - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
 - Issue 62 – FSID Phase 3 Delayed Start – This will be closed as the contract is now signed.
- Michael Anderson stated the Enterprise Content Management (ECM) team closed Risk 122 regarding availability of the long-term storage. The production conversion is trending behind schedule due to delays in completing the sample conversion. The team is evaluating ways to increase the production conversion velocity.
 - Important activities for the team included:
 - Finalizing conversion verification for final document type (MVVI)
 - Production configuration updates completed on February 2, 2023 (delayed due to State-to-State deployment/Go-Live)
 - NPS provided long-term storage January 17 and team started pre-staging images for the production conversion (most time intensive part of the conversion process)
 - Evaluating metrics to see if velocity can be increased
 - Planning effort for DLSCAN conversion on hold while we focus on production conversion efforts
 - Key dependencies for the team included:
 - Production conversion dependent on completion of successful sample conversion
 - Availability of Conversion Hardware to begin production conversion
 - Risks and issues for the team included:
 - Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays.
 - Risk 122 – If long term storage is not procured, the ECM schedule could experience further delays. This was closed on January 17, 2023.
- Aundrea Powell stated the MyDMV Portal/Fleet team is currently working in Milestone L, Sprint 44. They are working on the approved Change Request 31 for Milestone L stories including Parking Permits (Renewals, Replacements, Subsequent), as well as developing Registration Renewal. The development team continued to support any bug fixes for Change Request 31.
 - Important activities for the team included:

Office of Motorist Modernization

- Continuing design questions for Kiosk, inventory control, printing, and in-office pick-up for issuances in Portal team backlog
- Designing FSID Authentication and insurance clearance via Portal
- Key dependencies for the team included:
 - There are dependencies on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
 - There are cross-team dependencies on readiness of the code from Teams A and B.
- Risks and issues for the team included:
 - Issue 15 – Two developer vacancies currently
 - Issue 70 – Cross-team dependency upgraded to an issue. The team is currently impacted by core requirements and coding.

COMMUNICATIONS UPDATE

- Ann Naiman stated the Policy and Procedure User Guide working groups have received the next set of assignments and continued to make progress. The team is working on a dashboard to display the progress of the working groups at future meetings.

ORGANIZATIONAL CHANGE MANAGEMENT UPDATE

- Elise Batchelor stated the Organizational Change Management team held their Change Champion Kick-Off on February 8 – 9, 2023, with more than 60 Change Champions in attendance. The team presented an overview of Motorist Modernization, updates on ORION, MyDMV Portal, and FSID, and training.

Q&A

- There were no questions or concerns from members present.

ADJOURNMENT

- Mr. Samuel adjourned the meeting at approximately 2:50 p.m.
- The next Advisory Board Phase II Meeting is scheduled for March 14, 2023.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (1/10/23)	4 Pages
Phase II IV&V Update	8 Pages
Phase II Traffic Light Report	2 Pages
Phase II Project Updates – State of the State	5 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Department of Highway Safety
and Motor Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)
Advisory Board Presentation

14 March 2023

Topics for discussion

- ▶ General IV&V overview
- ▶ Overall risk state and trending
- ▶ Project complete date slippage
- ▶ IV&V ratings summary
- ▶ Key indicators
- ▶ Open deficiencies and actions

Data contained in this MAR is as of 31 January 2023

General IV&V overview

Overall IV&V risk state:

Green

IV&V risk state

- The overall IV&V risk state for the project is Green (no issues).
- There are no open IV&V deficiencies.

The MMP2 Project is within established schedule performance thresholds

- The SPI is 0.990 and the four-week moving average is **not improving**.
- 20 of 1,748 total tasks (1.14%) contained in the project schedule are late.
- SV is currently -783.3 hours and the four-week moving average is **not improving**.
- TSPI is 1.036 and the four-week moving average is **not improving**.

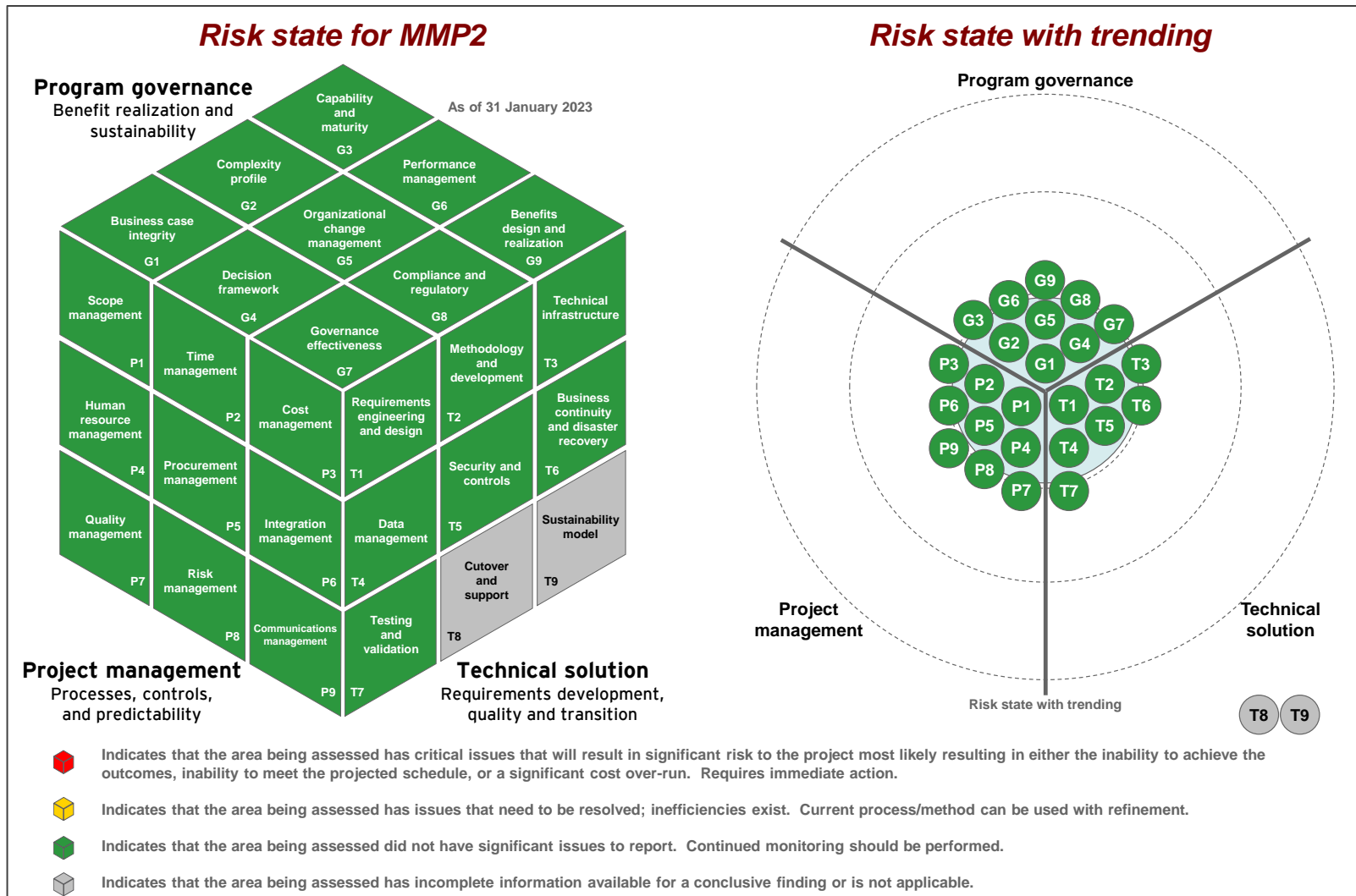
The MMP2 Project is within established cost performance thresholds

- The CPI is 1.000 and the four-week moving average is **steady**.
- CV is currently 0.0 hours and the four-week moving average is **steady**.
- The Project is currently on budget based on provided budget and spending information.

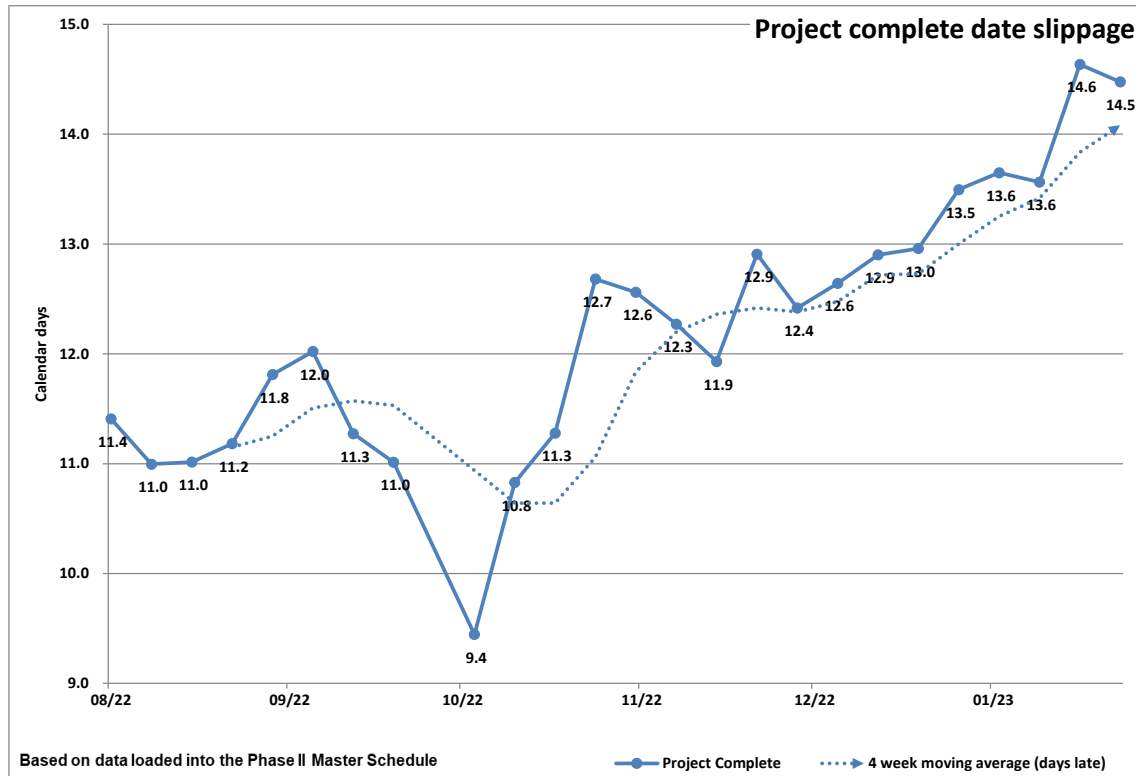
The MMP2 Project is behind schedule

- The Project completion date is forecast to be 22 December 2025, 14.5 days late.
- The FV is 0.0 days.
- The four-week moving average is **not improving**.

Overall risk state and trending



Project complete date slippage



- This chart shows the forecast slippage of the project complete milestone based on historical performance using the schedule performance index (SPI).
- Summary:
 - The Project completion date is forecast to be 22 December 2025, 14.5 days late.
- Conclusions:
 - The four-week moving average is ***not improving***.
 - The MMP2 Project is behind schedule

Key indicators

Supporting information

Indicator	Value	Comment
Is the project approach sound?	Yes	
Is the project on time?	No	<ul style="list-style-type: none"> ▶ The MMP2 Project is within established schedule performance thresholds ▶ The completion date is forecast to be 22 December 2025, 14.5 days late. ▶ The FV is 0.0 days. ▶ The SPI is 0.990 and the four-week moving average is not improving. ▶ 1.14% total tasks contained in the project schedule are late and the four-week moving average is not improving. ▶ SV is currently -783.3 hours (4.9 person-months) and the four-week moving average is not improving. ▶ TSPI is 1.036 and the four-week moving average is not improving.
Is the project on budget?	Yes	<ul style="list-style-type: none"> ▶ The MMP2 Project is within established cost performance thresholds ▶ The CPI is 1.000 and the four-week moving average is steady. ▶ CV is currently 0.0 hours and the four-week moving average is steady. ▶ The Project is currently on budget based on provided budget and spending data.
Is scope being managed so there is no scope creep?	Yes	<ul style="list-style-type: none"> ▶ The work being completed as part of the MMP2 Project is within the scope of the project as defined in the Schedule IV-B Feasibility Study ▶ Additional change requests are reviewed and approved based on the established change management process. ▶ The MMP2 team drafted Change Request(s) in November 2022. These Change Requests were evaluated and approved by the ESC in December 2022. IV&V will continue to monitor Change Requests as they go through the change management process.

Key indicators (continued)

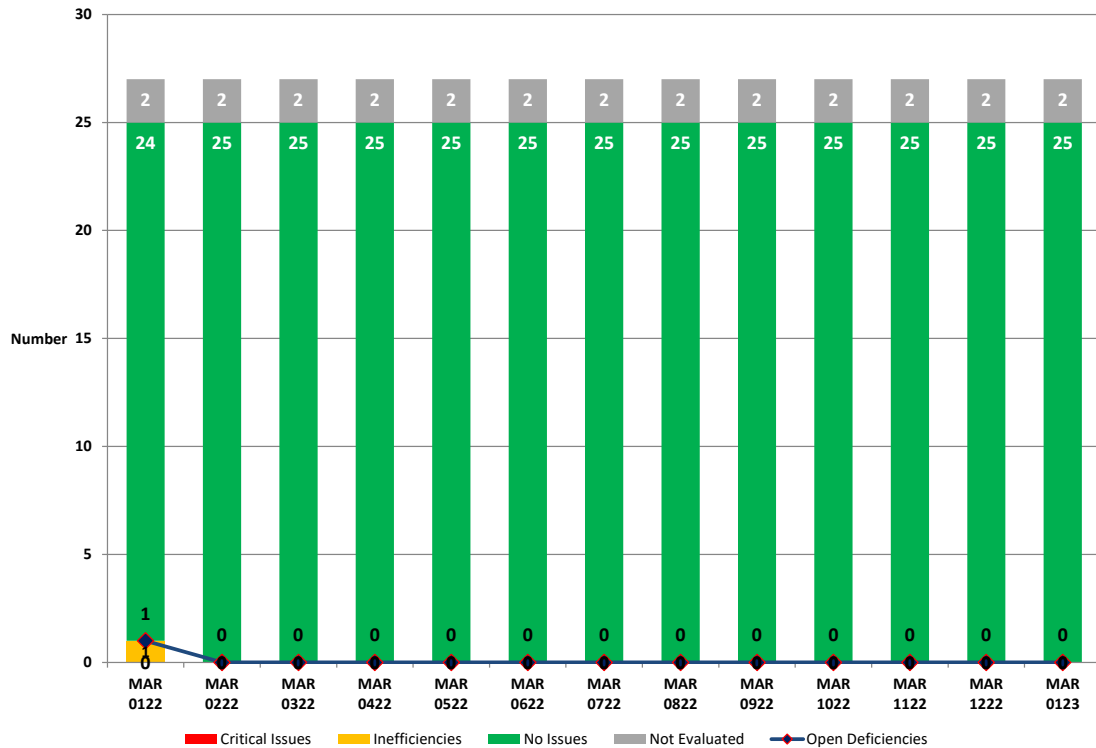
Supporting information

Indicator	Value	Comment
What are the project's future risks?	Steady	<ul style="list-style-type: none"> ▶ Approved Change Request(s) will impact current timeline; the impact to schedule being determined. ▶ Development of draft updated schedule continues. ▶ IV&V will conduct analysis on draft updated schedule. ▶ The project continues to experience turnover and challenges in retaining development staff; hiring is ongoing to close gaps.
Are the project's risks increasing or decreasing?	Steady	
Are there new or emerging technological solutions that will affect the project's technology assumptions?	No	<ul style="list-style-type: none"> ▶ New and emerging technologies were considered in the Feasibility Study ▶ None have an adverse effect on the project's technological assumptions

IV&V ratings summary

Supporting information

IV&V ratings summary



- This chart shows a summary of the IV&V cube facet ratings (red, amber, green and gray), and open deficiencies.
- Facet risk rating totals are as follows:
 - Red (critical issues): 0
 - Amber (issues): 0
 - Green (no issues): 25
 - Gray (not evaluated): 2
- Open deficiencies: 0
- Conclusions:
 - The MM Program Team has satisfactorily addressed all open deficiencies identified by the IV&V Team.

Open deficiencies and actions

Supporting information

There are no open deficiencies

There are no open deficiencies

Open process improvement recommendations

Supporting information

Recommendation	Actions taken

There are no open process improvement recommendations

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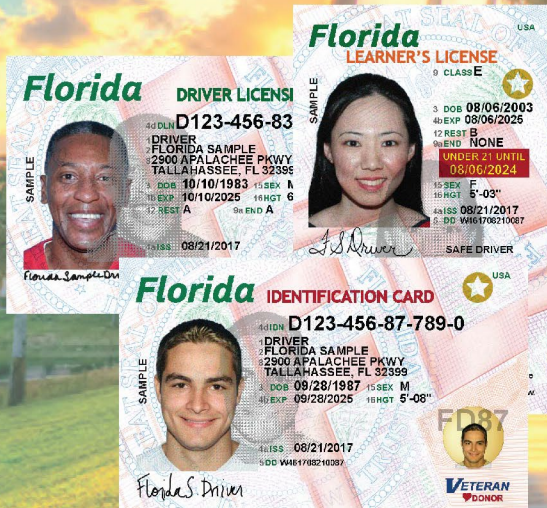
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FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Financial Update Motorist Modernization

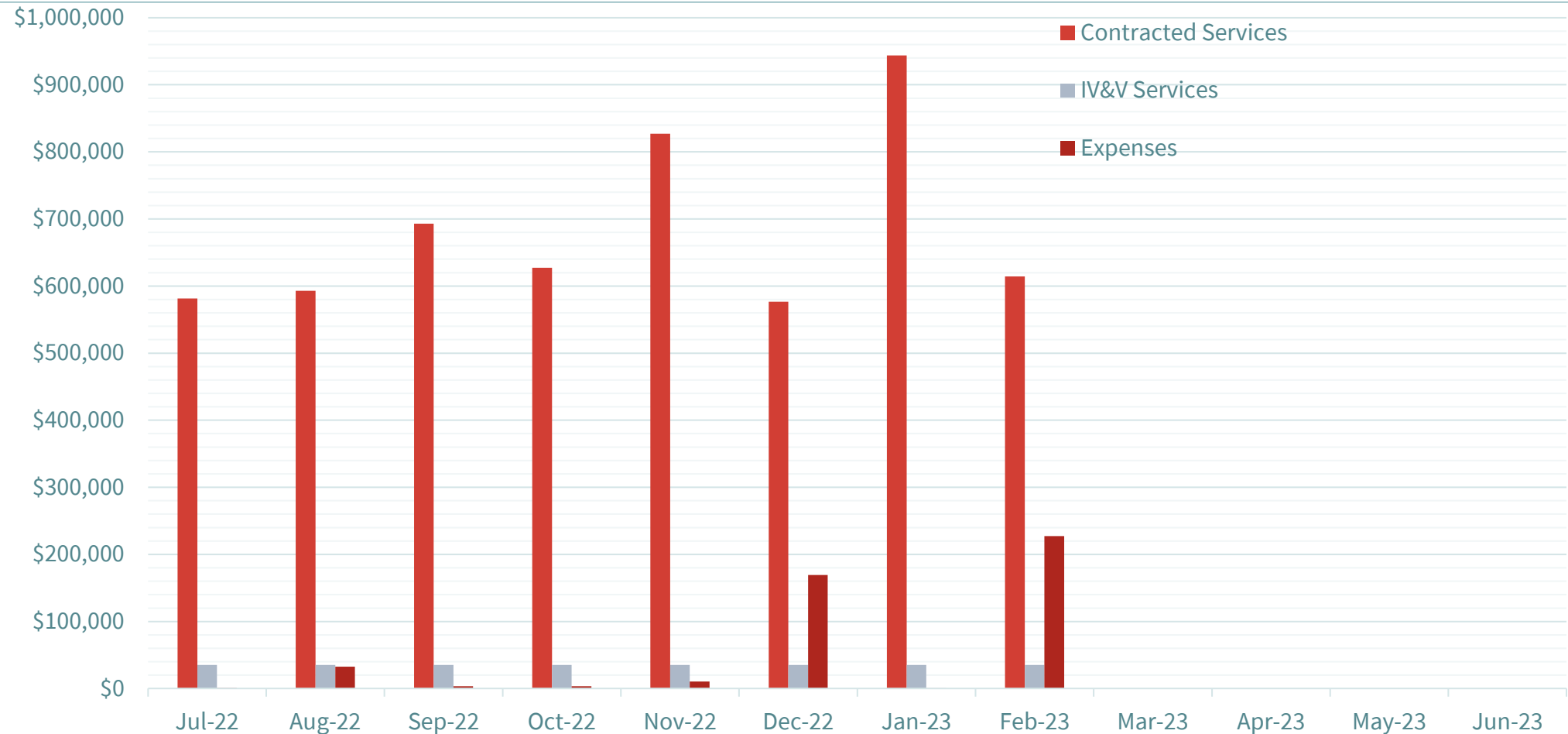
Phase II LBR Requests

<i>Fiscal Year</i>	<i>Total Request</i>	<i>Contracted Services</i>	<i>IV&V Services</i>	<i>Expenses</i>	<i>OCO</i>
2017-2018	\$4,132,180	\$3,575,240	\$357,190	\$179,850	\$19,900
2018-2019	\$5,037,000	\$4,455,960	\$423,240	\$150,000	\$7,800
2019-2020	\$13,742,200	\$9,715,960	\$423,240	\$3,570,000	\$33,000
2020-2021	\$9,877,400	\$7,615,960	\$423,240	\$1,814,200	\$24,000
2021-2022	\$10,496,280	\$9,138,340	\$423,240	\$904,700	\$30,000
2022-2023	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2023-2024	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
2024-2025	\$9,993,740	\$8,488,800	\$423,240	\$1,081,700	\$0
TOTAL	\$73,266,280	\$59,967,860	\$3,319,870	\$9,863,850	\$114,700

Phase II Fiscal Year 2022-2023 Spend Plan Summary

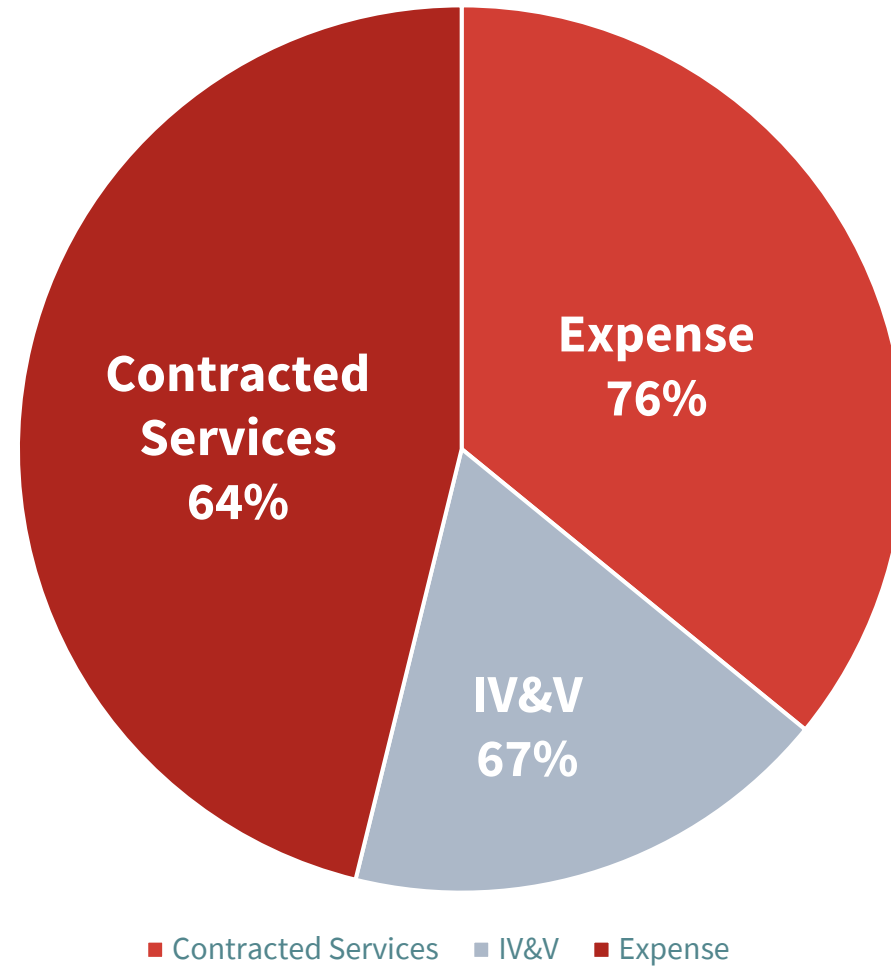
Support Services (Accenture RFP-033-17)	\$6,474,000
IV&V CS (Ernst & Young RFQ-026-17)	\$ 423,240
IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)	\$1,000,000
ECM (Next Phase Solutions - RFQ-007-20)	\$ 500,926
CSP/mDL (Thales - RFQ-078-19)	\$ 400,000
Contracted Services - Staff Aug	\$ 616,000
Expense	\$ 579,574
Total Budget	\$ 9,993,740

Phase II Expenditures by Month



Phase II Total Budget FY 2022-2023

Allocated Budget Utilized as of February 28, 2023



Phase II Budget v. Actuals

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	\$9,993,740	\$5,580,262	\$5,580,262	0%
Month to Date (February 2023)		\$877,064	\$877,064	0%
Remaining Funds	\$4,413,478			

Motorist Modernization – Phase II: Office of Motorist Modernization
Weekly Status Report for the week ending **March 10, 2023**

Phase II - Stoplight Report - as of 03/10/2023

Team A - T&R Issuance

Current Sprint: Sprint 51 (Ends 03/28/2023)



Milestone:	I (01/18/2022)
Development:	Green
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	J (04/26/2022)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Yellow
Technical Debt:	Green
Backlog Health:	Red

Portal/Fleet Team

Current Sprint: Sprint 46 (Ends 03/30/2023)



Milestone:	L (10/20/2022)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	M (01/26/2023)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	-	-	0.0%	0.0%
Refinement	-	-	-	0.0%	0.0%
Development	-	-	-	0.0%	0.0%
Testing	4	-2	8	0.8%	1.1%
Done	360	+3	946	95.9%	97.8%
Blocked	4	-1	32	3.2%	1.1%
Total:	368	-	986		

Stories	Change	Dev Est	Dev	Stories
12	-1	80	4.0%	3.4%
3	-1	16	0.8%	0.9%
2	+2	32	1.6%	0.6%
90	+1	980	49.5%	25.6%
232	+4	725	36.6%	65.9%
13	-5	148	7.5%	3.7%
352	-	1,981		

Stories	Change	Dev Est	Dev	Stories
1,043	-2	10,972	48.9%	42.6%
40	+8	326	1.5%	1.6%
39	+8	468	2.1%	1.6%
266	+1	3,048	13.6%	10.9%
1,022	+21	7,132	31.8%	41.7%
40	-5	496	2.2%	1.6%
2,450	+31	22,442		

	Stories	Change	Dev Est	Dev	Stories
Not Started	31	-55	156	18.5%	20.5%
Refinement	60	+52	344	40.8%	39.7%
Development	10	-1	84	10.0%	6.6%
Testing	1	-6	-	0.0%	0.7%
Done	49	+7	260	30.8%	32.5%
Blocked	-	-	-	0.0%	0.0%
Total:	151	-3	844		

Stories	Change	Dev Est	Dev	Stories
96	+2	708	97.8%	96.0%
1	+1	4	0.6%	1.0%
3	-	12	1.7%	3.0%
-	-	-	0.0%	0.0%
-	-	-	0.0%	0.0%
-	-	-	0.0%	0.0%
100	+3	724		

Stories	Change	Dev Est	Dev	Stories
531	-53	4,636	65.2%	54.7%
62	+53	352	4.9%	6.4%
14	-1	96	1.3%	1.4%
2	-6	-	0.0%	0.2%
361	+7	2,030	28.5%	37.2%
-	-	-	0.0%	0.0%
970	-	7,114		

Team B - MV Globals

Current Sprint: Sprint 51 (Ends 03/29/2023)



Milestone:	K (08/03/2022)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	L (10/19/2022)
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Full Backlog
Development:	Red
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

IFTA/IRP

Current Sprint: Dev Support Sprint 5 (Ends 03/28/2023)



Milestone:	N (04/18/2023)
Development:	Yellow
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	Full Backlog
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	-	-	0.0%	0.0%
Refinement	-	-	-	0.0%	0.0%
Development	-	-1	-	0.0%	0.0%
Testing	1	+1	24	2.2%	1.4%
Done	72	-	1,064	97.8%	98.6%
Blocked	-	-	-	0.0%	0.0%
Total:	73	-	1,088		

Stories	Change	Dev Est	Dev	Stories
31	-15	328	41.4%	46.3%
3	+1	40	5.1%	4.5%
3	-1	16	2.0%	4.5%
2	-3	16	2.0%	3.0%
27	+3	376	47.5%	40.3%
1	+1	16	2.0%	1.5%
67	-14	792		

Stories	Change	Dev Est	Dev	Stories
592	-23	6,532	49.4%	55.2%
19	+8	208	1.6%	1.8%
7	-4	-	0.0%	0.7%
8	+2	88	0.7%	0.7%
446	+4	6,392	48.3%	41.6%
1	+1	16	0.1%	0.1%
1,073	-12	13,236		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	-	-	0.0%	0.0%
Refinement	-	-	-	0.0%	0.0%
Development	-	-	-	0.0%	0.0%
Testing	-	-	-	0.0%	0.0%
Done	-	-	-	0.0%	0.0%
Blocked	-	-	-	0.0%	0.0%
Total:	-	-	-		

Stories	Change	Dev Est	Dev	Stories
-	-	-	0.0%	0.0%
-	-	-	0.0%	0.0%
-	-	-	0.0%	0.0%
-	-	-	0.0%	0.0%
202	-	4,822	100.0%	100.0%
-	-	-	0.0%	0.0%
202	-	4,822		

Enterprise Team

Current Sprint: Sprint 51 (Ends 03/28/2023)



Milestone:	Milestone J
Development:	Red
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Red

Milestone:	Milestone K
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	Full Backlog
Development:	Yellow
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Yellow

Florida Smart ID

Current Sprint: Phase III - Sprint 7 (Ends 03/14/2023)



Milestone:	D (May 2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Milestone:	Full Backlog
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	2	-	n/a	n/a	-
Refinement	-	-	n/a	n/a	-
Development	3	-	n/a	n/a	-
Testing	-	-	n/a	n/a	-
Done	-	-	n/a	n/a	-
Blocked	-	-	n/a	n/a	-
Total:	5	-	-		

Stories	Change	Dev Est	Dev	Stories
-	-	n/a	n/a	-
-	-	n/a	n/a	-
-	-	n/a	n/a	-
-	-	n/a	n/a	-
-	-	n/a	n/a	-
-	-	n/a	n/a	-
-	-	-		

Stories	Change	Dev Est	Dev	Stories
67	-	n/a	n/a	59.8%
-	-	n/a	n/a	0.0%
7	-	n/a	n/a	6.3%
1	-	n/a	n/a	0.9%
36	-	n/a	n/a	32.1%
1	-	n/a	n/a	0.9%
112	-	-		

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	-	n/a	-	0.0%
Refinement	68	-4	n/a	1	86.1%
Development	4	+4	n/a	-	5.3%
Testing	-	-	n/a	-	0.0%
Done	2	-	n/a	0	2.5%
Blocked	5	-	n/a	0	6.3%
Total:	79	-	-		

Stories	Change	Dev Est	Dev	Stories
-	-	-	n/a	0.0%
68	-4	-	n/a	35.8%
4	+4	-	n/a	2.1%
-	-	-	n/a	0.0%
113	-	-	n/a	59.5%
5	-	-	n/a	2.6%
190	-	-		

Phase II - Stoplight Report - as of 03/10/2023

Team A - T&R Issuance

Current Sprint: Sprint 51 (*Ends 03/28/2023*)



Milestone:	I (01/18/2022)
Development:	Green
Testing:	Red
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

J (04/26/2022)
Red
Red
Red
Green
Red

K (08/02/2022)
Red
Red
Red
Green
Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	-	↔	-	0.0%	0.0%
Refinement	-	↔	-	0.0%	0.0%
Development	-	↔	-	0.0%	0.0%
Testing	4	↓	8	0.8%	1.1%
Done	360	↑	946	95.9%	97.8%
Blocked	4	↓	32	3.2%	1.1%
Total:	368	↔	986		

MS	Stories	Change	Dev Est	Dev	Stories
J	12	↓	80	3.8%	3.4%
J	3	↓	16	0.8%	0.9%
J	2	↑	32	1.5%	0.6%
J	90	↑	980	46.8%	25.6%
J	232	↑	837	40.0%	65.9%
J	13	↓	148	7.1%	3.7%
	352	↔	2,093		

Stories	Change	Dev Est	Dev	Stories
-	↔	-	0.0%	0.0%
1	↔	16	0.9%	0.4%
-	↔	-	0.0%	0.0%
91	↔	1,092	58.7%	39.9%
131	↔	708	38.1%	57.5%
5	↔	44	2.4%	2.2%
228	↔	1,860		

Milestone:	L (10/18/2022)
Development:	Red
Testing:	Red
Business Actions:	Red
Technical Debt:	Green
Backlog Health:	Red

M (01/24/2023)
Red
Red
Yellow
Green
Red

Full Backlog
Red
Red
Yellow
Green
Red

	Stories	Change	Dev Est	Dev	Stories
Not Started	75	↓	640	26.5%	25.6%
Refinement	29	↑	182	7.5%	9.9%
Development	32	↑	352	14.6%	10.9%
Testing	75	↑	828	34.3%	25.6%
Done	73	↑	304	12.6%	24.9%
Blocked	9	↑	108	4.5%	3.1%
	293	↓	2,414		

MS	Stories	Change	Dev Est	Dev	Stories
M	364	↑	3,656	87.5%	91.2%
M	4	↔	80	1.9%	1.0%
M	4	↓	108	2.6%	1.0%
M	5	↑	116	2.8%	1.3%
M	13	↑	56	1.3%	3.3%
M	9	↔	164	3.9%	2.3%
	399	↑	4,180		

Stories	Change	Dev Est	Dev	Stories
1,043	↓	10,972	48.9%	42.6%
40	↑	326	1.5%	1.6%
39	↑	468	2.1%	1.6%
266	↑	3,048	13.6%	10.9%
1,022	↑	7,132	31.8%	41.7%
40	↓	496	2.2%	1.6%
2,450	↑	22,442		

Phase II - Stoplight Report - as of 03/10/2023

Team D - NMVTIS Reload

Current Sprint: Sprint 2 (*Ends 3/28/2023*)

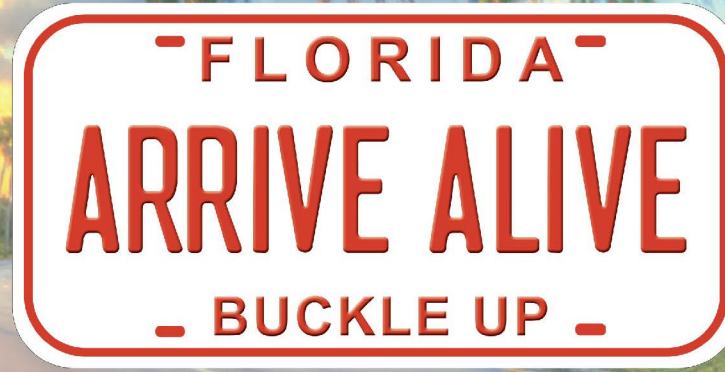
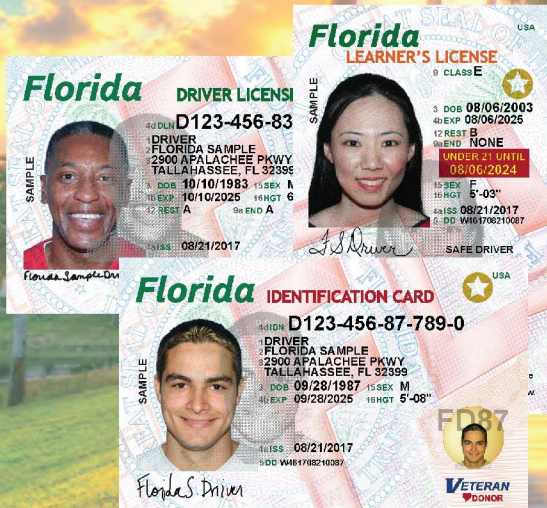


Milestone:	N (04/18/2023)
Development:	Green
Testing:	Green
Business Actions:	Green
Technical Debt:	Green
Backlog Health:	Green

Full Backlog
Green
Green
Green
Green
Green

	Stories	Change	Dev Est	Dev	Stories
Not Started	-		n/a	n/a	0.0%
Refinement	15		n/a	n/a	93.8%
Development	1		n/a	n/a	6.3%
Testing	-		n/a	n/a	0.0%
Done	-		n/a	n/a	0.0%
Blocked	-		n/a	n/a	0.0%
Total:	16	-	-		

Stories	Change	Dev Est	Dev	Stories
-		n/a	n/a	0.0%
15		n/a	n/a	93.8%
1		n/a	n/a	6.3%
-		n/a	n/a	0.0%
-		n/a	n/a	0.0%
-		n/a	n/a	0.0%
16		-		



FLHSMV
FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES



Motorist Modernization Phase II – March 14, 2023

STATE OF THE STATE



IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

Deliverables in next 30-60 Days & Status

- Complete Vendor Conversion/Cleansing Data Cycle 4 – **02/20/23**
- Audit development Completion- **04/21/23**
- Audit development Completion- **04/21/23**

Important Activities – March

- Complete end-to-end testing in the Stage environment.
- Provide support for Vendor configuration through April 2023.

Key Dependencies/Assumptions

- Stage data being correct to run end –to end transactions.

IFTA/IRP Specific Risks & Issues – Program Level

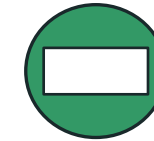
- P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.

Team Profile

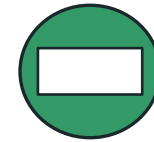
User Stories: 559*

Developers: 2*

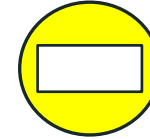
Testers: 5*



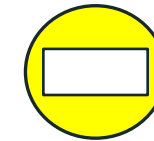
Business Actions



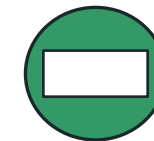
COTS Configuration



ORION Integration



Data Conversion



Scope / Schedule

IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Celtic**

Deliverables in next 30-60 Days & Status

- Complete Vendor Conversion/Cleansing Data Cycle 4 – **02/20/23**
- Audit development Completion – **04/21/23**
- Del# 20 Security Verification – **05/24/23**

Important Activities – March

- Complete Transactions end-to-end testing in the Stage environment.
- Provide support for Vendor configuration through April 2023.

Key Dependencies/Assumptions

- Stage data being correct to run end –to end transactions.

IFTA/IRP Specific Risks & Issues – Program Level

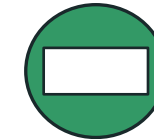
- P2 – Risk #129 After hours support for IFTA/IRP Vendor was registered on 3/2/23 and is being monitored.

Team Profile

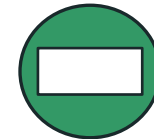
User Stories: 559*

Developers: 2*

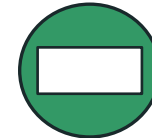
Testers: 5*



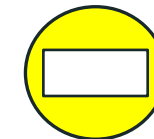
Business Actions



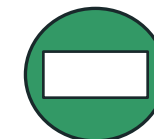
COTS Configuration



ORION Integration



Data Conversion



Scope / Schedule

Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status

- Onboarding Additional mDL Vendors – **04/12/2021 – 06/11/2021**

Important Activities

- Release 3 – May 2023
 - Registration/Insurance (HB 0749)
 - Online Authentication
 - High Level Schedule:
 - Requirements Approved 01/23
 - Dev Complete 03/23
 - UAT Complete 04/23
 - Prod Demo 05/23

Key Dependencies/Assumptions

- Keep initial release meaningful, but sized for “success” given short timeline
- Other vendors are dependent upon Thales Remote Enrollment updates

mDL Specific Risks & Issues – Program Level

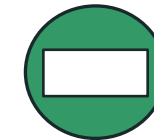
- **Issue 42 - Risk 94 FSID Onboarding Realized**
- **Issue 62 - FSID Release 3 Delayed Start**

Team Profile

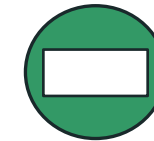
User Stories: 167

Developers: 1.5

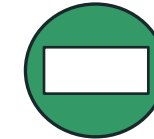
Testers: 4+



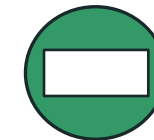
Business Actions



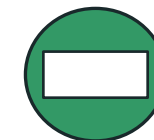
Florida SMART ID Configuration



FLHSMV Integration



Security / Technology



Scope / Schedule

Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones

- **06/2020** - Contract signed with Next Phase Solutions for OnBase Software
- **9/30/22** – Amendment for NPS Managed Support executed

Important Activities – Mar - Apr

- Pre-staging of documents for conversion continues (approx. 3.4 million a day)
- Excellent initial production conversion velocity
 - Better hardware
 - Multiple processing streams
- Automation build is in progress, estimate production conversion completion in June/July
- Working with scanning unit vendor to update output files for OnBase intake
- Planning effort for DLSCAN conversion on hold while we focus on production conversion efforts

Key Dependencies/Assumptions

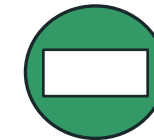
- HSMV scanning unit software requires update to output file format for ingesting into OnBase prior to Go-Live
- FRVIS will need to integrate with the Content Service prior to Go-Live

ECM Specific Risks & Issues

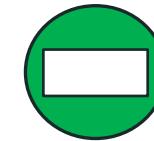
Risk 101 – Delays in configuring new documents in OnBase could cause schedule delays (Opened 8/17/21)

Team Profile

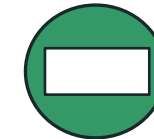
User Stories: N/A
Developers: 2
Testers: 3+



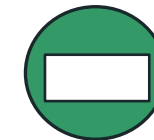
Business Actions



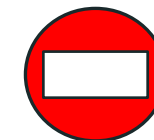
ECM Configuration



ORION Integration



Security / Technology



Scope / Schedule

Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- Milestone L in Sprint 46
 - Refining and Developing Registrations -Renewal
 - Developing FSID
 - Completed Parking Permit CR19 modifications

Important Activities – March

- Continuing design questions for Kiosk, inventory control, printing and in office pick-up for issuances in portal team backlog

Key Dependencies/Assumptions

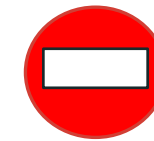
- Depends on the approval and prioritization of new features and any features that can be deployed earlier than the approved release schedule.
- Readiness of code from Team A and Globals –there's cross team dependencies.

Portal Specific Risks & Issues – Program Level

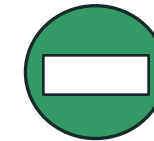
- Issue 15 - 2 developer position is opened – the team currently has 2 developers.
- Issue 70- Cross team dependency upgraded to an issue. Team is currently impacted by core requirements and coding.

Team Profile

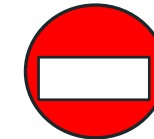
User Stories: 1025
Developers: 3
Testers: 8+



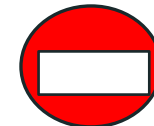
Business Actions



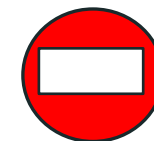
Technical Debt



Development (L)



Testing (L)



Backlog Health

Policies & Procedures Manual and User Guides Update

Key Dates, Activities Milestones

MV Procedures, Titles & Registration, MV
Globals (First Draft)

Draft Due: 3 July 23

Review Due: 8 Nov 23

MyDMV Portal (First Draft)

Draft Due: 30 Nov 23

Review Due: 9 Apr 24

IFTA IRP (First Draft)

Draft Due: 15 Mar 24

Review Due: 12 Apr 24

Deliverables in next 30-60 Days & Status

- *Current assignment due 3/17*
- *Secondary assignments due 4/17*

Key Dependencies/Assumptions

- *Modernization programming will be completed on schedule.*
- *IFTA/IRP User Guide is dependent on vendor's User Guide due 23 Feb 24*

Current Status

Draft Development

MV Procedures Manual

Titles & Registration User Guide

MV Globals User Guide

MyDMV Portal User Guide

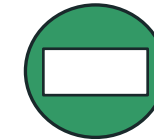
IFTA/IRP User Guide

Team Profile

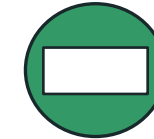
Total Assignments: 377

Members: 60

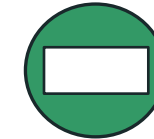
Working Groups: 5



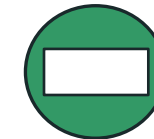
MV Procedures Manual



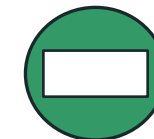
Titles & Registration
User Guide



MV Globals User Guide



MyDMV Portal
User Guide



IFTA/IRP User Guide