Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, February 8, 2022
2:30 to 4:00 PM
VIA: Microsoft Teams

Invitees	Representing
Stephen Boley	FLHSMV
Lt. Jason Britt	FLHSMV
Brett Saunders	FLHSMV
Jay Levenstein	FLHSMV
Steve Burch	FLHSMV
Scott Lunsford	Florida Tax Collectors
Sherri Smith	Florida Tax Collectors
Sgt. Derek Joseph	Law Enforcement
TBD	Law Enforcement

Agenda

- Roll Call

- Welcome

- Review and Approval of Last Meeting Minutes

- IV&V Update

- Stakeholder Outreach Update

- MM Phase II Program Update

  o Financial Review

  o Project Updates

- Communications Update

- Q&A

- Adjourn

Office of Motorist Modernization

Motorist Modernization Advisory Board – Phase II Meeting
Tuesday, January 11, 2022
2:30 to 4:00 PM
VIA: Microsoft Teams

WELCOME AND INTRODUCTIONS

- The meeting was called to order at 2:30 p.m. Terrence Samuel began the meeting by welcoming members and visitors and proceeded with the roll call of board members.

  Advisory Board Phase II members included:

  - Lt. Jason Britt
  - Brett Saunders
  - Jay Levenstein (absent)
  - Scott Lunsford
  - Sherri Smith
  - Sgt. Derek Joseph (absent)
  - Steve Burch
  - Stephen Boley

- Additional FLHSMV members included – Terrence Samuel, Kristin Green, Rachel Graham, Catherine Alvarez, Michael Anderson, Elise Batchelor, Stacey Bayyari, Felecia Ford, Laura Freeman, Chad Hutchinson, Judy Johnson, Scott Lindsay, Pavel Machado, Jennifer Miller, Scott Morgan, Ann Naiman, Aundrea Powell, Cathy Thomas, Janis Timmons, Scott Tomaszewski, and Christie Utt.
- Visitors included – Joseph Weldon from Accenture, Greg Williams with Ernst & Young, Carl Ford with J Ford Consulting, and Gary Axtell, Melvin Cox, and Peggy Ball with the Florida Clerks attended. Mark Rigerelli with Refetch.com and Bryan Mobley also attended.

REVIEW OF MEETING MINUTES

- Rachel Graham reviewed the meeting minutes from December 14, 2021. No corrections were identified. A motion to approve the minutes was accepted by the board members and the December 14, 2021, meeting minutes were approved.

PHASE II IV&V UPDATE

- Greg Williams presented an overview of the IV&V report for Phase II. The current risk state was amber. There was one open deficiency (P2D5) concerning lack of an integrated resource pool. The schedule performance index was 0.920 and the "to complete schedule performance index (TSPI)" was 1.180 with the four-week moving average not improving. 30 of 1,616 total tasks contained in the project schedule were late. The program completion date was forecasted to be 42 days late.

STAKEHOLDER OUTREACH

- Terrence Samuel stated the team plans to schedule a virtual meeting with the license plate agencies on February 14.

- Elise Batchelor stated the team held meetings with AAA, the rental car companies, and the Florida Retail Federation concerning Florida Smart ID (FSID). She stated a follow-up meeting is being scheduled with Avis and a presentation is being scheduled with the Department of Business and Public Relations as well.

FINANCIAL REVIEW
- Janis Timmons presented a Phase II financial review. The Phase II budget for the 2021 – 2022 fiscal year is $10.5 million. Approximately $3.5 million has been expended as of December 2021 with a 0% variance and approximately $6.9 million in remaining funds.

PHASE II PROJECT UPDATE
- Joseph Weldon stated Team A (Title and Registration) is currently working on Milestone D user stories including print electronic title, renew regular replacement plate and decal, and title reinstatement. The team completed work on Milestone C. They also began work on Milestone F stories including regular registration correction, title correction, title reinstatement, and recreate registration. The team continued to meet with AAMVA to define the NMVTIS interface and related stories. They continued to work on IFTA/IRP updates to ORION screens related to inquiry and providing links from ORION into the Celtic system.
- Mr. Weldon mentioned the teams are working on an updated Phase II schedule change request which will be vetted with the Executive Steering Committee soon.
- Jennifer Miller stated Team B (MV Globals) is currently working on development and testing of Milestone E stories including inventory screens and office and agency maintenance modules. The team continued to work on refinement of the agency maintenance tab for Milestone F, as well as open requirements and design questions for the MV issuance report screens for Milestone I. The team has been working with stakeholders and the Tax Collectors regarding these open questions. The team has been successful in maintaining a workable backlog by holding additional refinement meetings.
- Scott Tomaszewski stated the IFTA/IRP team is currently working in the Milestone D, HIP Sprint focusing on Technical Debt. The Tax Return and Cash Receipt System refactoring is underway supporting Celtic's plan for IFTA end-to-end testing. Once these services are handed over to Celtic it was reported there will be a six-week turnaround for the first vendor code release of IFTA. For upcoming Milestone E, the team will focus on completing IRP Issuance. During the last sprint the team faced technical setbacks due to discrepancies between our service endpoints and the Enterprise Registration Service created to support all applications.
  - Key risks and issues for the team included:
    - Program Issue 46 – Availability of vendor developer resources continued to impact project. All planned VISA application interviews were cancelled for February 2022 and the next tentative opening will be June 2022. Contract managers are determining the next plan of action.
  - Important activities for the team included:
    - Complete service endpoints supporting IFTA end-to-end testing.
    - Align schedule with available development resources.
- Mr. Weldon stated for the FSID team, Thales deployed the FSID, law enforcement verifier, and the proof of age applications into the Apple and Google Stores.
  - Important activities for the team included:

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- Approved Thales Schedule:
  - Phase II – February 2022:
    - Remote Enrollment
  - Phase III – August 2022:
    - Online Authentication
    - Verifier Registration
    - Additional FSID Use Cases
  - Risks and issues for the team included:
    - Issue 42 – Risk 94 Realized – FSID Onboarding Trending Late
- Catherine Alvarez stated for Enterprise Content Management (ECM) Day 1, the team continued to test performance and improve metrics in both the test and stage environments. Jennifer Miller stated ECM Day 2 continued planning with Next Phase Solutions (NPS) and working on requirements gathering. This focuses on discovery of the current system and appropriate implementation method. The team is also preparing to begin work on taxonomy for the motor vehicle scan conversion.
  - Day 1 Important activities for the team included:
    - Production Conversion completed with daily conversion jobs running at 6 p.m.
    - Performance Testing for batch jobs to compare metrics between environments continues
    - Determining batch job conversion throughput requirements
    - Determine Go-Live Date
  - Day 2 Important activities for the team included:
    - Planning and Discovery
      - Taxonomy
      - Implementation Method
      - Develop initial level of effort estimates and target dates
  - Risks and issues for the team included:
    - Risk 101 – If NPS cannot quickly configure new documents to be added to the ECM as they are identified and refined by the Phase II Team, then it could impact the schedule as the team waits for implementation of the new document in the ECM.
    - Issue 55 – Risk 106 realized – Requested additional space from FLDS – This issue has been closed.
- Aundrea Powell stated the MyDMV Portal/Fleet team completed Milestone I, Sprint 28 and signed-off on three stories concerning stops. The team is focusing on Milestone I, HIP Sprint, as well as developing and testing of Milestone D, G, and K stories.
  - Important activities for the team included:
    - MV Express Renewal Go-Live Date –TBD
  - Risks and issues for the team included:
    - Risk 104 – Business Analyst resigning may impact sprint ceremony activities and Blueprint updates. Other Business Analysts will fill-in until position is filled.
    - Issue 15 – Two developer positions are currently open.

COMMUNICATIONS UPDATE
- There was no communications update at the meeting.

Q&A
- Mark Rigerelli with Refetch asked how they could collaborate with the Motorist Modernization project in the future?
- Mr. Samuel stated the team will send vendor procurement information over today.

ADJOURNMENT
- Mr. Samuel adjourned the meeting at approximately 3:00 p.m.
- The next Advisory Board Phase II Meeting is scheduled for February 8, 2022.

Note: Handouts at this meeting included:

Consolidated in a meeting packet and emailed to members:

MM Advisory Board Phase II Agenda	1 Page
MM Advisory Board Phase II Meeting Minutes (12/14/21)	4 Pages
Phase II IV&V Update	31 Pages
Financial Review	5 Pages
Phase II Traffic Light Report	1 Page
Phase II Project Updates – State of the State	5 Pages

Motorist Modernization Program Phase II (MMP2)

State of Florida Department of Highway Safety and Motor Vehicles (FLHSMV)

Independent Verification and Validation (IV&V)

Advisory Board Presentation

08 February 2022

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Building a better
working world

Topics for discussion

► General IV&V overview

► Overall risk state and trending

► Project complete date slippage

► IV&V ratings summary

► Open deficiencies and actions

Data contained in this MAR is as of 31 December 2021 (December 2021 Monthly Assessment Report)

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General IV&V overview

Overall IV&V risk state:	Amber

There is one (1) open IV&V deficiency

- P2D5 – Lack of an integrated resource pool

The MMP2 Project is within established schedule performance thresholds

- The SPI is 0.909 and the four-week moving average is *not improving*.
- 30 of 1,616 total tasks (1.86%) contained in the project schedule are late and the four-week moving average is *not improving*.
- SV is currently -6,038.8 hours and the four-week moving average is *not improving*.
- TSPI is 1.223 and the four-week moving average is *not improving*.

The MMP2 Project is within established cost performance thresholds

- The CPI is 1.000 and the four-week moving average is *steady*
- CV is currently 0.0 hours and the four-week moving average is *steady*
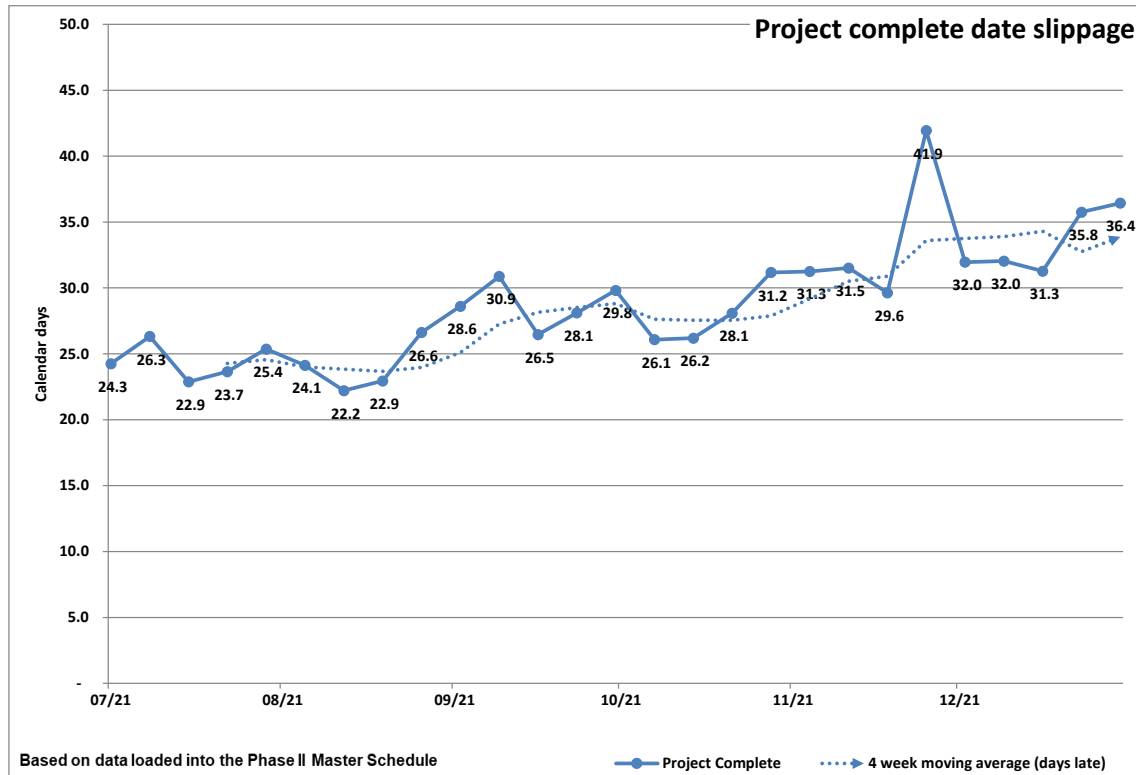- The Project is currently on budget based on provided budget and spending information

The MMP2 Project is behind schedule

- The Project completion date is forecast to be 5 January 2024, 36 days late
- Future milestones are projected to be completed behind schedule
- The four-week moving average for time the project is behind schedule is *not improving*
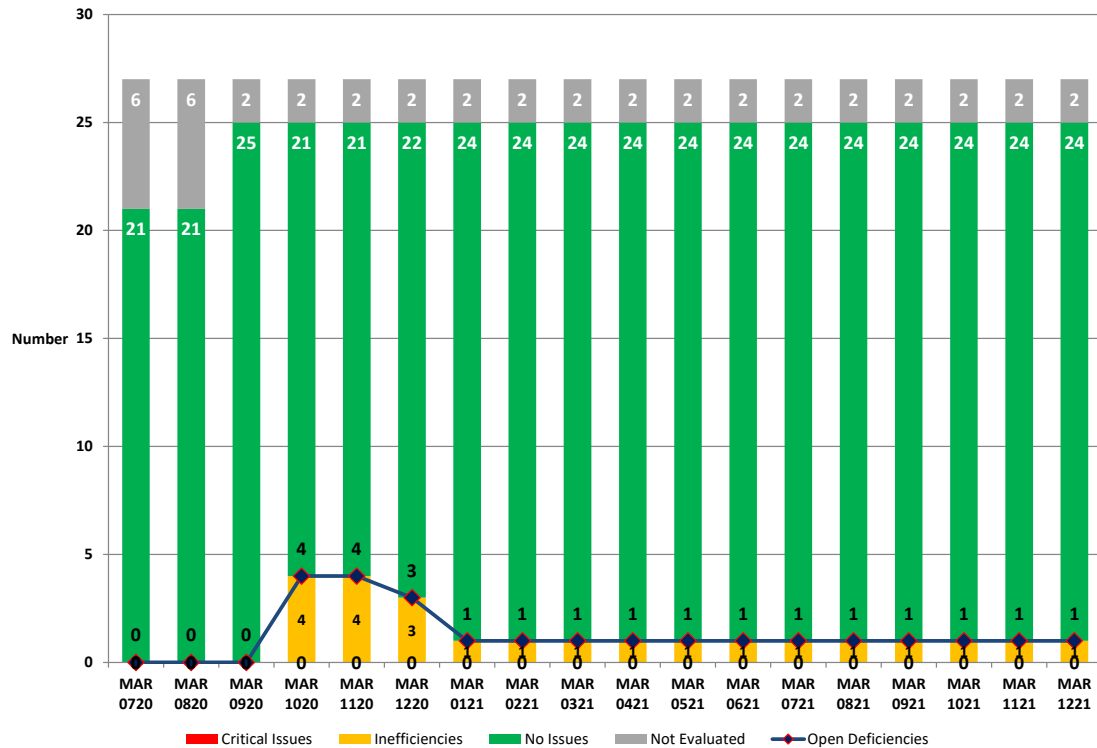
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Overall risk state and trending

Risk state for MMP2

Program governance
Benefit realization and sustainability

As of 31 December 2021

Program governance tiles:
- G3 — Capability and maturity
- G2 — Complexity profile
- G6 — Performance management
- G1 — Business case integrity
- G5 — Organizational change management
- G9 — Benefits design and realization
- G4 — Decision framework
- G8 — Compliance and regulatory
- G7 — Governance effectiveness

Project management tiles:
- P1 — Scope management
- P2 — Time management
- P3 — Cost management
- P4 — Human resource management
- P5 — Procurement management
- P6 — Integration management
- P7 — Quality management
- P8 — Risk management
- P9 — Communications management

Technical solution tiles:
- T1 — Requirements engineering and design
- T2 — Methodology and development
- T3 — Technical infrastructure
- T4 — Data management
- T5 — Security and controls
- T6 — Business continuity and disaster recovery
- T7 — Testing and validation
- T8 — Cutover and support
- T9 — Sustainability model

Project management
Processes, controls, and predictability

Technical solution
Requirements development, quality and transition

Risk state with trending

Program governance / Project management / Technical solution

Risk state with trending

T8 T9

Legend

🔴 Indicates that the area being assessed has critical issues that will result in significant risk to the project most likely resulting in either the inability to achieve the outcomes, inability to meet the projected schedule, or a significant cost over-run. Requires immediate action.

🟡 Indicates that the area being assessed has issues that need to be resolved; inefficiencies exist. Current process/method can be used with refinement.

🟢 Indicates that the area being assessed did not have significant issues to report. Continued monitoring should be performed.

⬜ Indicates that the area being assessed has incomplete information available for a conclusive finding or is not applicable.

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Project complete date slippage

Project complete date slippage

- This chart shows the forecast slippage of the project complete milestone based on historical performance using the schedule performance index (SPI).
- Summary:
  - The Project completion date is forecast to be 5 January 2024, 36 days late.
- Conclusions:
  - The four-week moving average for time the project is behind schedule is *not improving*.
  - The MMP2 Project is behind schedule

Chart data points (Project Complete): 24.3, 26.3, 22.9, 23.7, 25.4, 24.1, 22.2, 22.9, 26.6, 28.6, 30.9, 26.5, 28.1, 29.8, 26.1, 26.2, 28.1, 31.2, 31.3, 31.5, 29.6, 41.9, 32.0, 32.0, 31.3, 35.8, 36.4

Y-axis: Calendar days (-, 5.0, 10.0, 15.0, 20.0, 25.0, 30.0, 35.0, 40.0, 45.0, 50.0)

X-axis: 07/21, 08/21, 09/21, 10/21, 11/21, 12/21

Based on data loaded into the Phase II Master Schedule

Legend: Project Complete · 4 week moving average (days late)

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IV&V ratings summary

IV&V ratings summary

- This chart shows a summary of the IV&V cube facet ratings (red, amber, green and gray), and open deficiencies.
- Facet risk rating totals are as follows:
  - Red (critical issues):   0
  - Amber (issues):   1
  - Green (no issues):   24
  - Gray (not evaluated):   2
- Open deficiencies: 1
- Conclusions:
  - There is one (1) open deficiency:
    - P2D5 – Lack of an integrated resource pool

MMP2-IVV-AB Slide Presentation - 20220208

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Open deficiencies and actions

Deficiency	Actions taken

▶ P2D5 – Lack of an integrated resource pool	▶ IV&V (MAR- October 2020)
	  ▶ Deficiency opened.
	▶ IV&V (MAR – November 2020 to February 2021)
	  ▶ IV&V is monitoring the manual process.
	▶ IV&V (MAR – March 2021)
	  ▶ FLHSMV Director approved hiring of five .NET development resources to increase capacity; hiring activities in progress. IV&V continues to monitor manual process.
	▶ IV&V (MAR – April 2021)
	  ▶ One of five .NET development resources onboarded; hiring activities for remaining four continue. IV&V continues to monitor process.
	▶ IV&V (MAR – May 2021 to June 2021)
	  ▶ IV&V continues to monitor process.
	▶ IV&V (MAR – June 2021)
	  ▶ IV&V continues to monitor process.
	▶ IV&V (MAR – July 2021)
	  ▶ For the last 90 days, FLHSMV has conducted replanning efforts because the progress of development and testing of the Phase II backlog has fallen behind the schedule in the approved Release Plan due to the availability of developers, testers and other key resources.
	  ▶ The project is a developing a Change Request that will reflect the output of the replanning efforts and that Change Request will be presented in a future Executive Steering Committee meeting.
	  ▶ IV&V continues to monitor the pending change request and the project schedule.

Open deficiencies and actions (continued)

Deficiency	Actions taken

► P2D5 – Lack of an integrated resource pool	► IV&V (MAR – August 2021)
	  ► Ad hoc Executive Steering Committee discussions are occurring as the development of the Change Request progresses.
	  ► IV&V continues to monitor the pending change request and the project schedule.
	► IV&V (MAR – September 2021)
	  ► For the last 5 months, FLHSMV has conducted replanning efforts because the progress of development and testing of the Phase II backlog has fallen behind the schedule in the approved Release Plan due to the availability of developers, testers, and other key resources.
	  ► Ad hoc Executive Steering Committee discussions continue in order to finalize the Change Request.
	  ► The five vacant .NET development position have been filled.
	  ► IV&V continues to monitor the pending Change Request and the project schedule.
	► IV&V (MAR – October 2021)
	  ► FLHSMV is working to propose for Executive Steering Committee approval, a modified replanning approach geared towards iterative implementations. This approach will provide prioritized, focused work for personnel, alleviate resource constraints, and will help the project deliver incremental scope faster than in a consolidated, larger deployment.
	  ► IV&V will monitor progress of the proposed replanning efforts, it's associated Change Request(s) and the project schedule.

Open deficiencies and actions (continued)

Deficiency	Actions taken

► P2D5 – Lack of an integrated resource pool	► IV&V (MAR – November 2021)
	  ► FLHSMV continues to work on the proposed approach focused on iterative implementations. Replanning has been in progress for the last 7 months.
	  ► IV&V will continue to monitor progress of the replanning efforts, the associated Change Request(s), and the project schedule.
	► IV&V (MAR – December 2021)
	  ► Replanning has continued over the past 8 months. FLHSMV is in the final stages of preparing for Executive Steering Committee (ESC) approval for an iterative implementation approach; presentation is currently planned for the January 2022 ESC Meeting.
	  ► IV&V will continue to monitor progress of replanning, associated Change Request(s) and project schedule.

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Financial Update
Motorist Modernization

Phase II LBR Requests

Fiscal Year	Total Request	Contracted Services	IV&V Services	Expenses	OCO
2017-2018	$4,132,180	$3,575,240	$357,190	$179,850	$19,900
2018-2019	$5,037,000	$4,455,960	$423,240	$150,000	$7,800
2019-2020	$13,742,200	$9,715,960	$423,240	$3,570,000	$33,000
2020-2021	$9,877,400	$7,615,960	$423,240	$1,814,200	$24,000
2021-2022	**$10,496,280**	**$9,138,340**	**$423,240**	**$904,700**	**$30,000**
2022-2023	$9,993,740	$8,488,800	$423,240	$1,081,700	$0
2023-2024	$9,046,840	$7,541,900	$423,240	$1,081,700	$0
TOTAL	**$62,325,640**	**$50,532,160**	**$2,896,630**	**$8,782,150**	**$114,700**

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Phase II
Total Budget
2021-2022
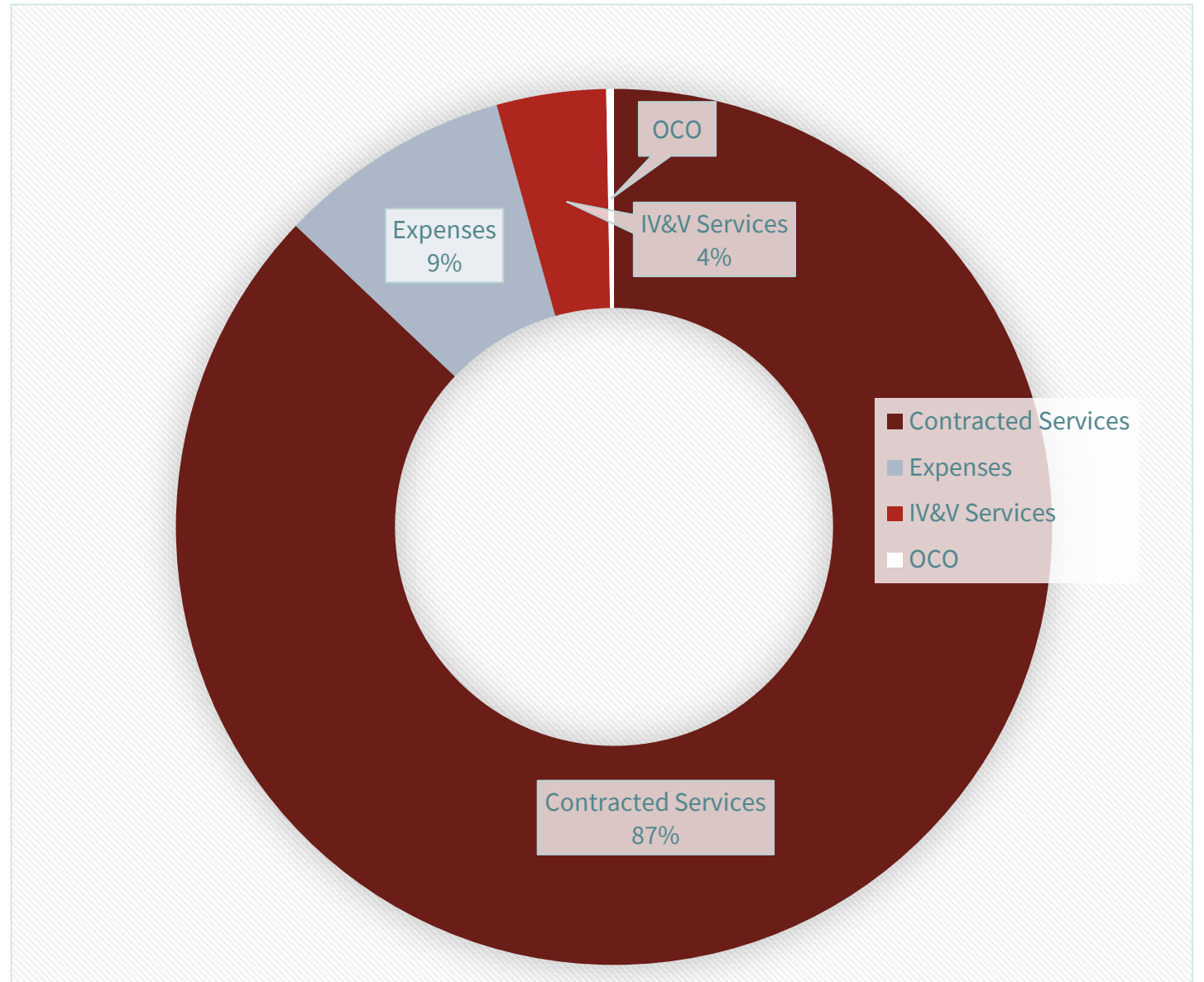
Phase II Fiscal Year 2021-2022 Spend Plan Summary

Support Services (Accenture RFP-033-17)	$ 7,013,000
IV&V CS (Ernst & Young RFQ-026-17)	$ 423,240
IFTA/IRP/Audit (Celtic Cross Holdings - ITN-071-19)	$ 733,333
ECM (Next Phase Solutions - RFQ-007-20)	$ 124,285
CSP/mDL (Thales - RFQ-078-19)	$ 400,000
Contracted Services - Staff Aug	$ 736,000
Other Contracted Services	$ 131,722
Expense	$ 904,700
OCO	$ 30,000
Total Budget	**$ 10,496,280**

Phase II Expenditures by Month

Legend:
- Contracted Services
- IV&V Services
- Expenses

Chart data (approximate values):

Month	Contracted Services	IV&V Services	Expenses
Jul-21	$382,000		
Aug-21	$582,000	$35,000	
Sep-21	$582,000	$35,000	
Oct-21	$690,000	$35,000	
Nov-21	$582,000	$35,000	
Dec-21	$582,000	$35,000	
Jan-22	$743,000	$35,000	$258,000
Feb-22			
Mar-22			
Apr-22			
May-22			

FLHSMV — ORION — ONLINE REGISTRATION AND IDENTITY OPERATING NETWORK
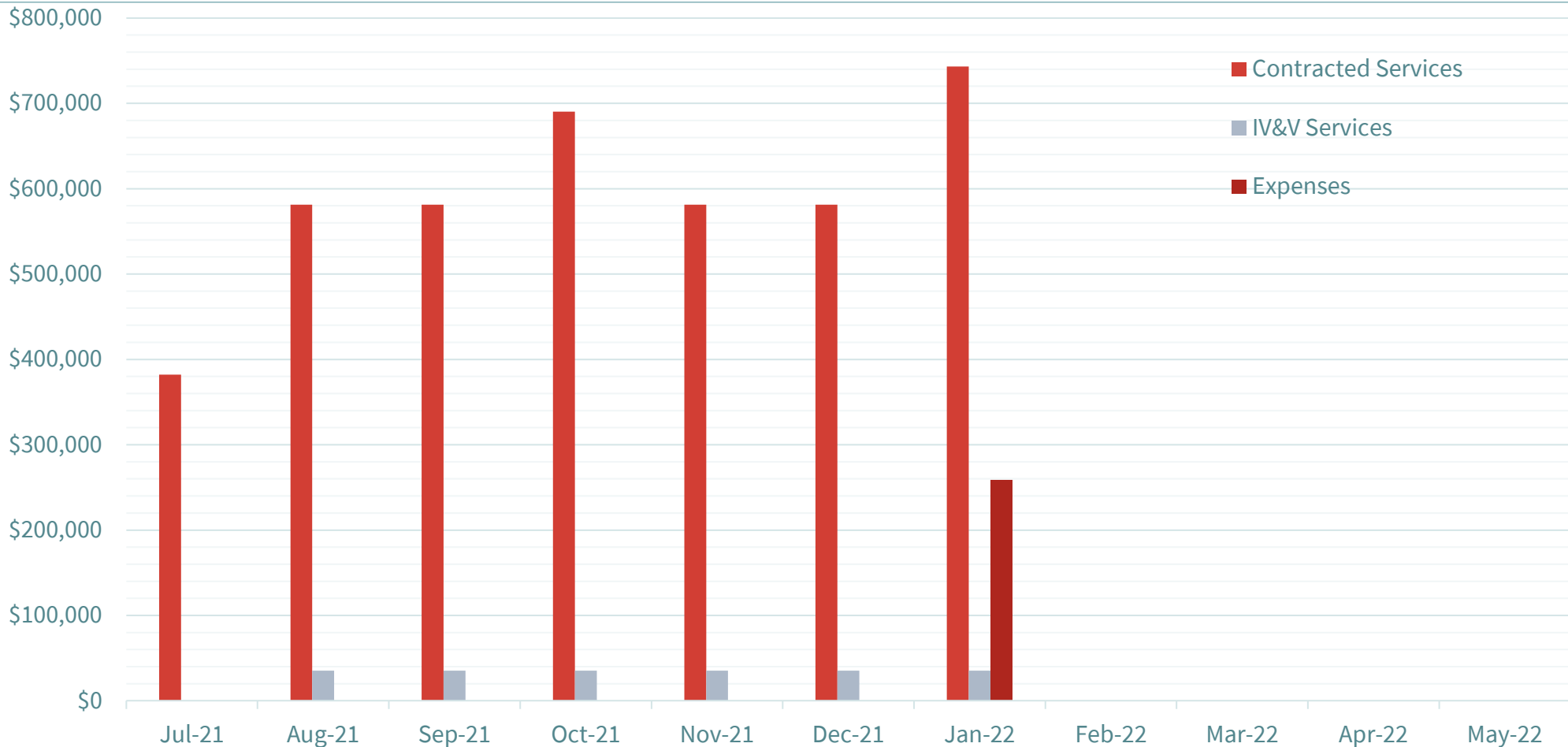
Phase II Budget v. Actuals

DESCRIPTION	BUDGET TOTAL	BUDGET TO DATE	ACTUALS TO DATE	VARIANCE
Fiscal Year to Date	$10,496,280	$4,610,399	$4,610,399	0%
Month to Date (January 2022)		$1,036,532	$1,036,532	0%
Remaining Funds	$5,885,881			

FLHSMV — FLORIDA HIGHWAY SAFETY AND MOTOR VEHICLES

Motorist Modernization – Phase II: Office of Motorist Modernization
Weekly Status Report for the week ending *February 04, 2022*

Phase II - Stoplight Report - as of 2/4/2022

Team A - T&R Issuance
Current Sprint: Sprint 34 (*Ends 2/8/2022*)

Milestone:	I (1/18/2022)	J (4/26/2022)	Full Backlog
Development:	Yellow	Green	Green
Testing:	Red	Green	Red
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Yellow	Yellow	Yellow

	#stories	est dev hrs		#stories	est dev hrs		#stories	est dev hrs	
Not Started	-	-	0.0%	178	1,910	73.6%	1,733	17,792	73.3%
Refinement	1	8	0.3%	27	191	11.2%	37	339	1.6%
Development	8	76	2.4%	5	96	2.1%	15	148	0.6%
Testing	305	1,801	90.2%	15	100	6.2%	321	1,925	13.6%
Done	20	130	5.9%	4	32	1.7%	237	3,210	10.0%
Blocked	4	16	1.2%	13	120	5.4%	20	168	0.8%
Total:	338	2,031		242	2,449		2,363	23,582	

Portal/Fleet Team
Current Sprint: Sprint 29 (*Ends 2/10/2022*)

Milestone:	I (1/20/2022)	J (4/28/2022)	Full Backlog
Development:	Red	Green	Red
Testing:	Red	Green	Red
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Yellow	Yellow	Yellow

	#stories	est dev hrs		#stories	est dev hrs		#stories	est dev hrs	
Not Started	-	-	0.0%	6	56	46.2%	837	7,112	76.2%
Refinement	-	-	0.0%	-	-	0.0%	3	24	0.3%
Development	9	56	32.1%	-	-	0.0%	10	56	0.9%
Testing	2	8	7.1%	5	64	38.5%	10	72	0.9%
Done	6	24	21.4%	2	32	15.4%	227	1,114	20.7%
Blocked	11	124	39.3%	-	-	0.0%	12	128	1.1%
Total:	28	212		13	152		1,099	8,506	

Team B - MV Globals
Current Sprint: Sprint 34 (*Ends 2/9/2022*)

Milestone:	I (1/19/2022)	J (4/26/2022)	Full Backlog
Development:	Red	Green	Red
Testing:	Red	Green	Red
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Red	Yellow	Red

	#stories	est dev hrs		#stories	est dev hrs		#stories	est dev hrs	
Not Started	7	160	35.0%	21	328	70.0%	715	9,456	68.9%
Refinement	2	64	10.0%	2	160	6.7%	4	224	0.4%
Development	7	120	35.0%	-	48	0.0%	9	-	0.9%
Testing	2	48	10.0%	3	72	10.0%	5	120	0.5%
Done	2	32	10.0%	2	24	6.7%	302	3,924	29.1%
Blocked	-	-	0.0%	2	16	6.7%	2	16	0.2%
Total:	20	424		30	648		1,037	13,740	

IFTA/IRP
Current Sprint: Sprint 15 (*Ends 2/8/2022*)

Milestone:	E (04/26/22)	F (6/28/2022)	Full Backlog
Development:	Yellow	Green	Green
Testing:	Green	Green	Green
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Yellow	Green	Green

	#stories	est dev hrs		#stories	est dev hrs		#stories	est dev hrs	
Not Started	129	1,156	60.8%	174	1,245	99.4%	350	3,466	61.4%
Refinement	67	-	31.6%	1	-	0.6%	69	-	12.1%
Development	9	188	4.2%	-	29	0.0%	46	-	8.1%
Testing	1	20	0.5%	-	-	0.0%	2	-	0.4%
Done	4	24	1.9%	-	-	0.0%	101	1,290	17.7%
Blocked	2	26	0.9%	-	-	0.0%	2	-	0.4%
Total:	212	1,414		175	1,274		570	4,756	

Enterprise Team
Current Sprint: Sprint 34 (*Ends 2/8/2022*)

Milestone:	Milestone I	Milestone J	Full Backlog
Development:	Green	Green	Green
Testing:	Green	Green	Green
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Green	Green	Green

	#stories	est dev hrs		#stories	est dev hrs		#stories	est dev hrs	
Not Started	-	n/a	-	1	n/a	-	66	n/a	64.7%
Refinement	-	n/a	-	-	n/a	-	-	n/a	0.0%
Development	-	n/a	-	3	n/a	-	6	n/a	5.9%
Testing	-	n/a	-	-	n/a	-	1	n/a	1.0%
Done	-	n/a	-	-	n/a	-	28	n/a	27.5%
Blocked	-	n/a	-	-	n/a	-	1	n/a	1.0%
Total:	-	-		4	-		102	-	

Florida Smart ID
Current Sprint: Phase II - Sprint 13 (*Ends 2/6/2022*)

Milestone:	C (Feb 2022)	D (Aug 2022)	Full Backlog
Development:	Yellow	Green	Green
Testing:	Green	Green	Green
Business Actions:	Green	Green	Green
Technical Debt:	Green	Green	Green
Backlog Health:	Green	Green	Green

	#stories	orig dev est		#stories	orig dev est		#stories	orig dev est	
Not Started	-	-	0.0%	-	-	0.0%	-	-	0.0%
Refinement	-	-	0.0%	4	-	100.0%	4	-	3.5%
Development	2	-	8.0%	-	-	0.0%	2	-	1.7%
Testing	4	-	16.0%	-	-	0.0%	4	-	3.5%
Done	-	-	0.0%	-	-	0.0%	86	-	74.8%
Blocked	19	-	76.0%	-	-	0.0%	19	-	16.5%
Total:	25	-		4	-		115	-	

Motorist Modernization
Phase II – February 8, 2022

STATE OF THE STATE

IFTA / IRP Project Update

Key Dates, Activities Milestones

Contract Signed – 06/2020 to Celtic

Deliverables in next 30-60 Days & Status

- *D15: Development completion Milestone – 7/28/22.*
- *D17: Final Legacy Data Mapping to COTS – 6/29/22.*
- *D20: Security Verification – 1/15/22. - Late*

Important Activities – February

- *Continue support to Celtic while they complete their service endpoint configuration for IFTA end to end testing.*
- *Refinement of the Batch error queue requirements .*
- *Complete linkage of IFTA/IRP schedule into the P2 Integrated Master Schedule.*

Key Dependencies/Assumptions

- *Operational resources available at key times in the project (Environment Setup, Code Promotions and Data Extracts) to alleviate delays.*
- *P2 IMS change request #19 supports the scope and schedule change needed for the project.*

IFTA/IRP Specific Risks & Issues – Program Level

- *P2 – Issue #46 – Vendor staffing challenges related to development resources. - P2 IMS Schedule CR mitigates realized reported impacts.*

Team Profile
User Stories: 559*
Developers: 2.5 *
Testers: 3*
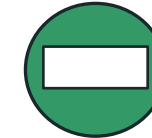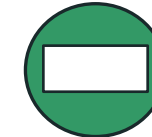
- Business Actions
- COTS Configuration
- ORION Integration
- Data Conversion
- Scope / Schedule
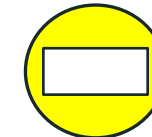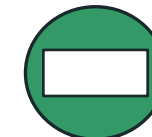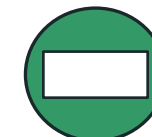
Florida Smart ID Project Update

Key Dates, Activities Milestones

Contract Signed – **06/2020 to Thales**

Deliverables in next 30-60 Days & Status
- Onboarding Additional mDL Vendors – *04/12/2021 – 06/11/2021*

Important Activities:
- Phase 2 - Remote Enrollment
  - UAT – 7 – 18 Feb
  - Pilot – 21 – 25 Feb
  - Production – 28 Feb
- Phase 3 – Aug 2022:
  - Online Authentication
  - Verifier Registration
  - Additional FSID Use Cases

Key Dependencies/Assumptions

- *Keep initial release meaningful, but sized for "success" given short timeline*
- *Other vendors are dependent upon Thales Remote Enrollment updates planned for Phase 2*

mDL Specific Risks & Issues – Program Level

- *Issue 42 - Risk 94 FSID Onboarding Realized*

Team Profile
User Stories: 106
Developers: .5
Testers: 3+
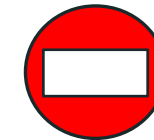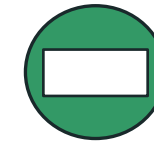
- Business Actions
- Florida SMART ID Configuration
- FLHSMV Integration
- Security / Technology
- Scope / Schedule
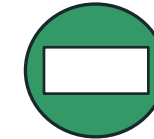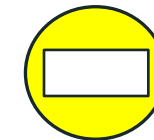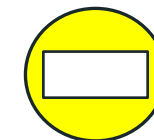
Enterprise Content Management (ECM) Project Update

Key Dates, Activities Milestones

- Contract Signed – **OnBase Software; 06/2020 to Next Phase Solutions**

Day 1 - Important Activities – Feb

- *Production Conversion completed with daily conversion jobs running at 6pm*
- *Performance testing for batch jobs will continue when Stage environment moves to new data center later this month*
- *Researching batch job conversion throughput requirements*
- *Production Go-Live rescheduled to June, after move to new data center*

Day 2 - Important Activities – Feb

- *Submitted conversion hardware requirements for procurement*
- *Continuing Taxonomy discussions*
- *Finalizing schedule/work plan*

Key Dependencies/Assumptions

- *Keep initial release meaningful, but sized for "success" given short timeline*
- *SEU production smoke testing doesn't exceed the planned 72 hours*

ECM Specific Risks & Issues – Program Level

Risk 101 – IF NPS can't quickly configure new documents to be added to the ECM as they are identified and refined by the Phase II Team, THEN it could impact the schedule as the team waits for implementation of the new document in the ECM.
(Opened 8/17/21)

Team Profile
User Stories: N/A
Developers: 2
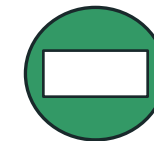# Testers: 3+
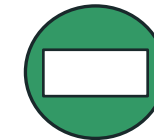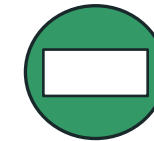
- Business Actions
- ECM Configuration
- ORION Integration
- Security / Technology
- Scope / Schedule
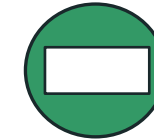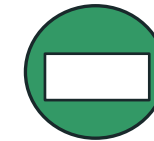
Portal Fleet(MyDMV Portal Phase II)Project Update

Key Dates, Activities Milestones

- *Milestone I Sprint 28– December 10 - January 06*
  - *Signed-Off on 3 Stories for Stops*

- *Milestone I HIP Sprint –January 07 - January 20*
  - *Developing and Testing Milestone D ,G and K Stories*

Important Activities – Nov - Dec
- *MV Express Renewal Go-Live Date – TBD*

Key Dependencies/Assumptions

- *Approval of the CR to re-align the Milestones dates and features*

Portal Specific Risks & Issues – Program Level

- *Risk 104 – BA resigning may impact sprint ceremony activities and blueprint updates, other BA's will fill-in until position filled*

- *Issue 15 – Have 2 developer positions currently open*

Team Profile
User Stories: 1152
Developers: 2
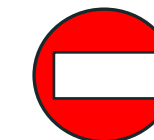# Testers: 7+
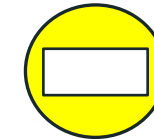
Business Actions
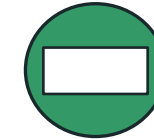
Technical Debt
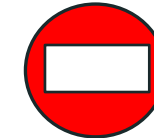
Development (D, G & K)
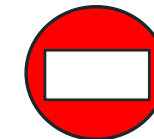
Testing(D)

Backlog Health

Communications Update

**Florida Smart ID
Stakeholder Readiness Survey
March/April 2022**

Measured key stakeholder readiness to adopt and accept Florida Smart ID as a valid credential. Key Day 2 stakeholder groups, as defined in Deliverable 36 of the Florida Smart ID Implementation Plan, received this survey.
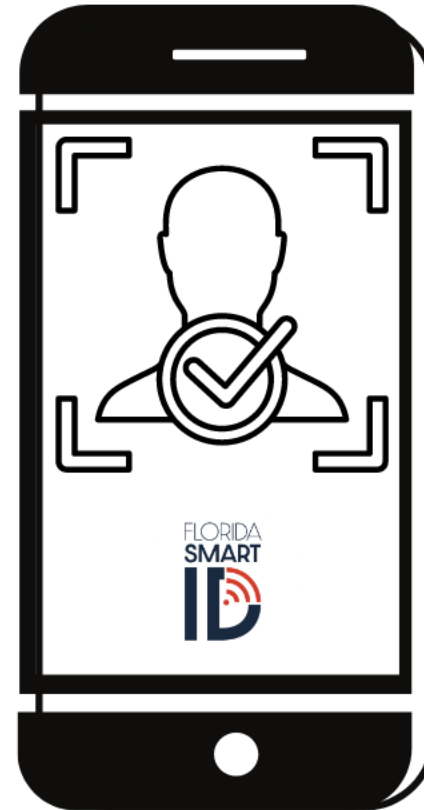
Draft Engagement Plan

Draft Engagement Plan for the various bureaus at FLHSMV. One plan will be drafted for FLHSMV.

Smart ID Full Deployment

As part of the full deployment for FSID, FLHSMV will plan for a media blitz to include press releases, op-eds, social media posts, etc.

Smart ID FLHSMV Pilot

In preparation for the full deployment of the FSID, in February 2022, a pilot will be administered with members of FLHSMV as a contained test group. FHP will be available with the verifier application.

FLORIDA SMART ID OUTREACH

AAA

Meeting with AAA to provide an update on Motorist Modernization, a DL Issuance demo, a MyDMV Portal demo, and a Florida Smart ID overview.

Car Rental Companies

Meeting with car rental companies to provide an update on Motorist Modernization, a DL Issuance demo, a MyDMV Portal demo, and a Florida Smart ID overview.

Florida Clerk of Courts & Comptrollers

Meeting with FCCC to provide an update on Motorist Modernization and a Florida Smart ID overview.