

PERFORMANCE STATISTICS

Florida Highway Patrol

	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>
Trooper Activity Hours:	2,389,757	2,399,574
Preventive Patrol	1,208,534	1,144,952
Traffic Investigations	548,146	554,000
Admin./Training	461,609	529,628
Other	171,468	170,994
Criminal Investigation Hours	37,351	39,996
Citations/Arrests:	1,022,068	1,047,416
Speeding Citations	364,497	321,777
DUI Arrests	10,329	9,605
Drug Arrests	4,395	4,061
Seatbelt/Child Restraint Citations	77,506	140,443
Commercial Vehicle Citations	9,561	9,274
Other Citations & Arrests	555,780	562,256
Activities:		
Written Warnings	372,100	371,482
Faulty Equipment Notices	137,092	145,105
Motorists Assisted	308,917	288,369
Crash Investigations	218,619	217,033
Child Safety Seats Distributed	9,808	5,595
Safety Presentations	2,753	2,438
Stolen Vehicles Recovered	624	476
Patrol Vehicle Mileage	35,768,470	36,181,772
Number of Academy Graduates	52	103

Traffic Crash Statistics

	Actual <u>CY 2008</u>	Actual <u>CY 2009</u>
Fatalities:		
Statewide	2,983	2,563
Alcohol-Related	1,169	1,004
Motorcycle Operators and passengers	532	402
Pedestrians	502	482
Bicyclists	118	99
Fatality Rate (fatalities per 100 million vehicle miles traveled)	1.50	1.30
Seatbelt Usage	85.2%	87.4%

Licenses, Titles and Regulations

	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>
DHSMV DL Offices	83	75
Tax Collector Offices Offering DL Services	102	129
Licensed Drivers	15,556,658	15,553,387
Driver Licenses and ID Cards Issued By:	5,896,039	5,192,397
DHSMV DL Offices	3,290,632	2,445,707
AAA	N/A	249,690
Tax Collector Offices	1,334,664	1,222,739
On-line Transactions	1,001,919	1,069,299
Mail and Phone	268,824	204,962
Driver Licenses Issued By Transaction Type:	4,930,906	4,640,941
Originals	655,412	597,471
Renewals	1,976,503	2,252,321
Duplicate/Replacements	2,182,130	1,229,190
Address Changes Only	116,861	561,959
ID Cards Issued By Transaction Type:	965,133	551,456
Originals	465,435	284,549
Renewals	206,811	106,535
Replacements	272,102	144,739
Address Changes Only	20,785	15,633
Licenses Revoked:	121,938	111,692
Habitual Traffic Offenders	23,079	20,780
DUI's	48,166	45,098
Others	50,693	45,814
Licenses Suspended:	2,034,878	1,799,416
Point System	24,346	17,710
Failure to Comply with Summons or Fines	1,779,352	1,529,181
Child Support	129,687	120,412
Others	101,493	132,113
Administrative Review Suspensions	56,515	56,663
Licenses Cancelled	15,430	31,040
Licenses Disqualified	1,140	1,870
Financial Responsibility:		
Cases Processed	1,549,842	1,467,087
Suspensions Issued	484,862	477,889

Licenses, Titles and Regulations

	Actual <u>2008-2009</u>	Actual <u>2009-2010</u>
Total Registration Transactions	20,918,645	19,496,005
Original Registrations Issued	938,811*	1,591,909
Motor Vehicles (includes trailers)	876,864*	1,480,243
Manufactured Homes	37,155*	68,589
Vessels	24,792*	43,077
* 6 month total		
Renewal Registrations Issued:	15,491,706	14,407,926
Motor Vehicles (includes trailers)	14,349,941	13,359,529
Manufactured Homes	394,903	366,809
Vessels	746,862	681,588
Biennial Registrations Issued	1,175,385	1,977,602
On-line Registrations	2,320,687	2,541,454
Plates & Permits Issued:	6,556,864	4,845,979
License Plates	4,998,197	2,971,670
Temporary License Plates	1,057,180	1,266,501
Handicapped Parking Permits	439,896	544,196
Temporary Handicapped Parking Permits	61,591	63,612
Titles Issued:	4,901,295	5,104,919
Motor Vehicles	4,577,158	4,794,623
Manufactured Homes	141,525	134,426
Vessels	182,612	175,870
Fast Titles	947,382	825,723
Electronic Lien & Title Transactions	728,917	760,834
Business Licenses Issued:	13,223	12,844
Motor Vehicle Dealers	11,162	10,888
Mobile Home & Recreational Vehicle Dealers	1,529	1,424
Manufacturers of Mobile Homes	532	532
Mobile Home Inspections	3,531	3,033

FACTS AND FIGURES 2009-2011

“Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement”



<http://www.flhsmv.gov>
November 2010

TRUST FUND DISTRIBUTIONS

	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>Estimated 2010-2011</u>
Trust Funds:			
DOT Primary	701,575,394	669,103,809	701,173,372
Highway Safety Operating	226,396,844	328,720,961	352,151,858
S.D. and J.C.D.C.O.D.S.	119,244,262	119,570,400	121,200,000
International Reg. Clearing	27,079,121	1,553	0
Gas Tax Collection	36,134,021	29,178,429	29,178,429
Specialty Plates	33,247,622	32,972,817	37,057,522
Air Pollution Control	19,086,914	19,337,032	20,367,807
Transportation Disadvantaged	19,668,344	20,004,182	21,229,544
Law Enforcement Radio	18,277,082	18,393,236	19,298,209
License Tax Collection	18,021,776	17,722,344	16,243,452
Grants & Donations	7,294,750	14,516,106	15,220,663
Marine Resource Conservation	12,886,858	13,857,841	13,857,841
Security Deposit	2,147,464	2,042,349	2,141,633
Non-Game Wildlife	4,676,194	4,459,951	5,167,669
Brain & Spinal Cord Rehab.	1,074,052	1,174,229	1,187,650
Emergency Medical Services	1,934,374	1,956,948	2,051,931
DOR General Revenue Total	1,462,259	1,432,074	1,432,074
Invasive Plant Control	1,473,120	1,447,580	1,445,445
Voluntary Contributions	1,372,866	1,161,334	1,522,898
Incidental	707,262	592,204	686,176
Law Enforcement	1,509,324	641,954	0
Federal Law Enforcement	853,556	328,181	0
FL Mobile Home Relocation	411,864	412,673	395,047
General Inspection	631,706	723,157	723,157
M.H. & R.V. Protection	64,150	60,407	62,606
Total Distributions	1,257,231,179	1,299,811,751	1,363,794,983

GENERAL REVENUE FUNDS

(GR Service Charge Not Included)

	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>Estimated 2010-2011</u>
Driver Licenses:	82,887,585	172,870,267	183,385,771
Driver Licenses	82,846,682	172,838,462	183,346,364
Other Driver Licenses Revenue	40,903	31,805	39,407
Florida Highway Patrol:	4,505,099	4,599,559	8,345,297
Civil Fines Revenue	4,476,701	4,590,547	8,336,285
Miscellaneous Revenue	28,398	9,012	9,012
Motor Vehicles:	36,793,094	568,681,793	763,873,336
Manufactured Homes			
Seal Fees	82,038	74,560	74,183
Inspection Fees	2,704	2,416	2,404
License Taxes	744,917	736,342	736,342
Title and Lien Fees	24,196,128	182,323,401	233,478,065
Juvenile Justice Fees	10,052,883	51,749,368	78,120,046
Dealers License	1,541,517	1,433,554	801,474
Interest-Lic Plate Revenue	82,757	24,033	55,252
DMV Administrative Fines	90,150	114,379	128,717
Registration Fees	0	307,253,078	415,668,246
License Tax Surcharge	0	24,970,662	34,808,607
Administrative Services:			
Misc. Revenue	19,211	28,213	28,213
Total General Revenue	124,204,989	746,179,832	955,632,617

APPROPRIATIONS

	<u>Actual*</u> <u>2008-2009</u>		<u>Actual*</u> <u>2009-2010</u>		<u>GAA</u> <u>2010-2011</u>		<u>Agency Requested</u> <u>2010-2011</u>	
	<u>Positions</u>	<u>Amount</u>	<u>Positions</u>	<u>Amount</u>	<u>Positions</u>	<u>Amount</u>	<u>Positions</u>	<u>Amount</u>
Office of Executive Director and Administrative Services	288	\$18,230,827	276	\$17,568,703	219	\$17,444,465	233	\$18,916,922
Florida Highway Patrol	2,219	193,936,608	2,232	216,283,886	2,238	203,275,999	2,225	231,727,656
Licenses/Titles/Regulations:								
Driver Licenses	1,539	94,683,928	1,476	88,586,484	1,430	102,583,481	1,429	95,831,356
Motor Vehicles	438	55,536,294	425	29,964,357	405	35,153,398	405	33,749,320
Information Systems Admin.	193	28,235,072	175	27,302,299	175	28,585,812	175	30,557,329
Department Total	4,677	\$390,622,729	4,584	\$379,705,729	4,467	\$387,043,155	4,467	\$410,782,583

*Includes Fixed Capital Outlay and Reversions

REVENUE SUMMARY

	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>Estimated 2010-2011</u>
General Revenue	124,204,989	746,179,832	955,632,617
Trust Fund Revenue	1,257,231,179	1,299,811,751	1,363,794,983
Total Revenue	1,381,436,168	2,045,991,583	2,319,427,600

A FINANCIAL COMPARISON

As a Percentage of State Totals

	<u>Actual 2008-2009</u>	<u>Actual 2009-2010</u>	<u>GAA 2010-2011</u>
Positions			
Total State Employees	112,867	128,131	126,226.5
DHSMV	4,677	4,584	4,467
Percent of Total	4.14%	3.58%	3.49%
Appropriation (in Millions)			
General Revenue			
All Departments	24,797.4	21,195.3	23,826.4
DHSMV*	105.8	19.0	15.0
Percent of Total	0.43%	0.09%	.06%
All Funds			
All Departments	69,552.2	66,505.4	70,259.0
DHSMV*	390.6	379.7	387.0
Percent of Total	0.56%	0.57%	0.55%
General Revenue Receipts (in Millions)			
State	21,025.6	21,031.5	22,385.7
DHSMV	131.2	746.2	955.6
Percent of Total	0.62%	3.55%	4.27%

FEE SCHEDULE

	<u>Amount</u>
Driver Licenses	
Driver License:	
Original or Renewal License	\$ 48.00
Duplicate or Replacement License	25.00
Motorcycle Endorsement	7.00
ID Card: Original or Renewal	25.00
Commercial License:	
Original or Renewal License	75.00
Knowledge Retest	10.00
Skills Retest	20.00
Commercial Endorsements	7.00
Reinstatements:	
Suspensions	45.00
Revocations	75.00
<i>Revocations DUI:</i>	
Administrative Fee	130.00
License Fee	48.00
Revocation Fees	75.00
DUI Program Fee	15.00
<i>Suspensions PIP/DUI/FR Fees:</i>	
1st Offense	150.00
2nd Offense	250.00
3rd Offense	500.00
Accident Report - Certified per report	10.00
Driver Record Fees - \$8 (3 years) \$10 (7 years)	
Administrative Review Filing Fee	25.00
Administrative Review Hearing Fee	12.00
Motor Vehicles:	
Initial Registration Fee	225.00
<i>MVL-Dealers License:</i>	
MV Initial (Independent & Franchise)	300.00
MV Renewal (Independent & Franchise)	75.00
MH/RV Initial	340.00
MH/RV Renewal	140.00
<i>MV/Importer, Mfg. Dist. Fact. Branch:</i>	
Initial	300.00
Renewal	100.00
<i>MH/RV-Mfg. License:</i>	
Initial	340.00
Renewal	140.00
Mobile Home G/R-Per Mobile Home	1.50
<i>Mobile Home Seal Fees:</i>	
HUD Labels	32.00
Mobile Home Inspection Monitoring Fee	11.50
<i>Title & Lien Fees:</i>	
Original/Duplicate Certificate (for hire \$49)	70.00
Recording Lien	2.00
Fast Title Fee	10.00
Late Fee (30 days)	20.00