

Florida Department of Highway Safety and Motor Vehicles

Quarterly Report
April - June 2006



Making Highways Safe

One Day in the Life of the Department of Highway Safety and Motor Vehicles

4,935	Authorized Positions
4,588	Current Employees
1,813	Authorized Sworn Law Enforcement Officer Positions
1,661	Current Sworn Law Enforcement Officers
164	Driver License Office Locations Statewide (Includes tax collector offices that issue driver licenses)
10	Crash Fatalities
3	Alcohol Related Crash Fatalities
\$ 6,373,425	State Revenue Collected
105,523	Miles Patrolled on Highways
85,946	Vehicle and Mobile Home Registrations Issued
21,904	Vehicle and Mobile Home License Plates Issued
25,670	Vehicle/Vessel Titles Issued/Transferred
35,136	Driver License Customers Served
18,705	Court Dispositions Processed (Includes both dispositions collected manually and from the Traffic Citation Accounting Transmission System-TCATS)
4,776	Driver Contacts (Includes written warnings, traffic citations issued, faulty equipment warnings, and assistance rendered to disabled motorists—this includes contacts by both the FHP and Community Service Officers)
235	Hearings Conducted (Includes formal and informal administrative suspensions and hardship cases)

Department Mission: “Making Highways Safe”

The Florida Department of Highway Safety and Motor Vehicles develops, maintains, and supports a safe driving environment through law enforcement, public education and service, reduction of traffic crashes, titling and registering of vessels and motor vehicles, and licensing motor vehicle operators.



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EXECUTIVE SUMMARY

☑ In-office visits by motorists decreased 4.5 percent from the previous quarter, as the department served 1,835,464 customers in driver license field offices.*

* This includes customers served in both DHSMV and tax collectors' offices.

☑ 850 highway deaths were reported in the fourth quarter of fiscal year 2005-2006, an increase of two percent from the same quarter of the previous fiscal year.* *The number of deaths is derived from preliminary information as reported by statewide law enforcement agencies.

☑ There were 4,638,553 organ donors registered through the organ donation sign-up program as of the end of the fourth quarter, an increase of 93,468 from the previous quarter.

☑ Inspected 2,032 motor vehicle and mobile home dealers' records for compliance with established standards, and issued 6,767 dealer and manufacturer licenses.

☑ Suspensions, revocations, and cancellations of driving privileges decreased 2.3 percent, as 454,584 actions were taken. Additionally, 112,256 insurance suspensions were issued.

☑ DUI enforcement remained a priority as 14,918 administrative (roadside) suspensions were issued by all Florida law enforcement jurisdictions to drivers with unlawful blood alcohol content or for failure to submit to a sobriety test. This includes 116 suspensions to drivers under 21 for violations of the Zero Tolerance Law.

☑ Issued 1,642,860 new and used vehicle/vessel titles and title transfers.

During the fourth quarter of fiscal year 2005-2006, the Department of Highway Safety and Motor Vehicles continued its efforts to provide the citizens of Florida the most efficient, effective, and safe driving environment through public education and awareness; its regulatory title, registration, and licensing programs; and the Florida Highway Patrol's (FHP) law enforcement efforts.

☑ During the fourth quarter, the department collected \$407,899,222 in revenue.

☑ There were 10,793,914 motorist services transactions conducted during this quarter (driver license/ID card transactions and motor vehicle/mobile home registrations). The Internet accounted for 667,645 of these transactions, or 6.2 percent.

☑ The FHP cited 2,704 individuals for DUI violations, a decrease of seven percent.

☑ The FHP arrested 2,230 individuals for felony violations, a seven percent decrease.

☑ The FHP cited or warned 353,450 citizens for traffic or equipment violations, a four percent increase.

☑ The FHP rendered assistance to 73,192 motorists with disabled vehicles.

Note: Unless otherwise indicated, current quarter statistics are compared to the prior quarter. Further information is available at the department's web site at www.hsmv.state.fl.us.

Quarterly Highlights

Live Traffic Crash and Road Condition Report



The Florida Highway Patrol has added new features and a new look to its "Live Traffic Crash and Road Condition Report" website. By going to the web at www.fhp.state.fl.us/traffic/, users can now view all traffic incidents and pinpoint them on a map as well.

This new interactive website pinpoints each incident by using the GPS (Global Position Satellite) coordinates assigned to each call in the Patrol's CAD (Computer Aided Dispatch) system. The Patrol's CAD feeds this information to the web site every five minutes, and the Duty Officers at each of the Patrol's seven dispatch centers provide additional information related to the road conditions in the form of text in the remarks section of the web site for each call.

As a nationwide leader in technology, the Florida Highway Patrol is always striving for new and improved ways of better serving the public. This new Live Traffic Crash and Road Condition Report is just one example of how the Patrol strives to better serve the motoring public.

Florida Wildfires



Recent wildfires in South and Central Florida required the Florida Highway Patrol to take some precautionary actions. Several main highways were closed for several hours, including a ten mile stretch of the Florida Turnpike, to prevent drivers from causing a significant hazard trying to drive through the thick smoke that reduced visibility. Portions of some of the Interstates and major highways were shut down daily due to smoke from the fires and heavy fog, which created zero visibility at those times. The road closure also provided a safe area for firefighters to approach the fire without the concerns of being struck by an errant driver.

New On-Line Service

A new on-line feature was introduced during the fourth quarter. Customers who plan to visit a driver license office may now complete the driver license and identification card application on-line. When the customer then visits the driver license office, the examiner can import the on-line application data. This results in time savings, a reduction in key strokes by the examiner, and improved accuracy of data. The on-line application directs customers to links that provide information on what to bring with them to the driver license office, including appropriate identification documents and fees. The on-line application also links to the On-line Appointment Service Information System (OASIS). Since April, approximately 75,000 customers have completed the on-line application.

Two Campaigns One Message: Buckle Up!



Captain Gene Spaulding speaks at a news conference in Jacksonville.



Members of Troop A attend *Click It or Ticket* event in Bay County.

Recently, the Florida Highway Patrol participated in two safety campaigns that focused on saving lives and preventing injuries. During the Memorial Day holiday period, the preliminary report shows 37 people were killed and 60 percent of those killed in vehicles normally equipped with safety belts were unrestrained. Several FHP troop leaders attended and spoke at media events to get the message out. One campaign, *Click It or Ticket* stressed the importance of buckling up. The new *Buckle Up in Your Truck* campaign focused on a specific target audience.

FHP Supports Motorcycle Safety Awareness

Each year, May is designated Motorcycle Safety Awareness Month. FHP supports safety efforts conducted all across Florida involving motorcycle organizations and law enforcement agencies that promote safe driving practices among motorcyclists and motorists. It is important that all motorists learn to share the road with motorcyclists.



Over two-thirds of fatal motorcycle crashes involve a motorcycle and another vehicle. In many cases, the motorists involved either do not see the oncoming motorcycle at all or do not see the motorcycle in time to avoid a crash. It is important for motorists to know that their actions affect the safety of motorcyclists.

GoRenew.com Gets Promoted

Between June 5, 2006 and June 18, 2006, a total of 1,916 public service messages promoting on-line services were broadcast on English and Spanish radio stations. Virtually all parts of the state were covered using a network of affiliated stations with added emphasis in the Tampa, Orlando, and Miami metropolitan areas. Two messages, in both English and Spanish, were produced and distributed highlighting the convenience and types of services available. Internet renewals were up approximately 1,000 customers per day during this promotion blitz. Future promotional efforts are currently under development.



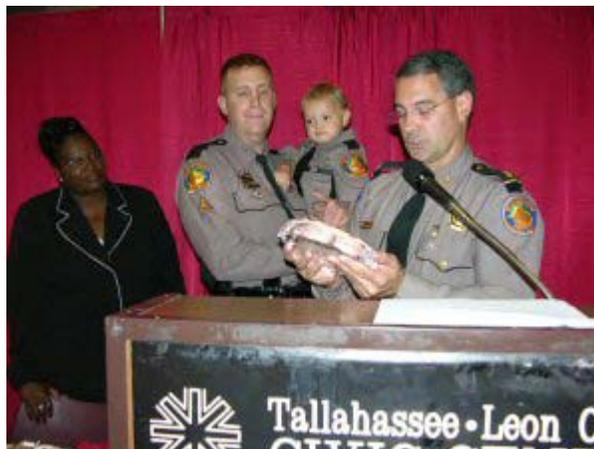
DUI 100 Club Awards 2006

On April 24, 2006, Mothers Against Drunk Driving (MADD) recognized and awarded Florida law enforcement officers who arrested 100 or more drunk drivers during 2005. This special recognition began on the steps of the Old Capitol building where MADD held a press conference to publicly thank the law enforcement officers for their efforts. Among the recipients of this year's award were 13 of our own FHP troopers.



MADD hosted a luncheon at the Tallahassee-Leon County Civic Center where all of the law enforcement honorees received a beautiful crystal award. The highlight of the ceremony was the presentation of the Patrol's highest DUI award, the Hurd-Smith Award. This

special award honors Trooper Kimberly Hurd and Trooper Robbie Smith, who were both tragically killed by drunk drivers in separate incidents. This year's award was presented by Colonel Christopher Knight to Trooper Richard Nardiello. Trooper Nardiello (since promoted to Corporal), is the only multiple winner of this award; winning in 2002, 2005, and 2006.



Colonel Christopher Knight presents Hurd-Smith award winner, Trooper Richard Nardiello.



Highway Safety

OBJECTIVES

1. Increase highway safety on patrolled highways.
2. Increase motorist compliance with traffic laws on patrolled highways.
3. Reduce criminal activity on patrolled highways.
4. Increase highway safety education for the motoring public.

ACTIVITY	THIS QUARTER	LAST YEAR SAME QUARTER	PERCENT CHANGE
ENFORCEMENT			
a. Arrests			
1. Unlawful Speed Arrests	104,653	107,804	-2.9
2. DUI Arrests	2,704	2,680	.9
3. Felony Arrests	2,230	2,336	-4.5
4. Other Arrests (Includes Drug Related Arrests)	166,111	164,191	1.2
Total Arrests	275,698	277,011	-5
b. Written Warnings	69,622	68,001	2.4
c. Faulty Equipment Notices	31,652	30,732	3.0
CRASH INVESTIGATIONS	60,136	62,901	-4.4
TRAFFIC HOMICIDE INVESTIGATIONS	501	517	-3.1
DRUG INTERDICTION			
a. Drug Related Arrests	1,446	1,686	-14.2
STOLEN VEHICLES RECOVERED	259	218	18.8
DUTY HOURS			
a. Unobligated Patrol *	259,027	258,131	.3
b. Obligated Patrol **	409,614	418,435	-2.1
c. Non-Patrol ***	160,131	147,286	8.7
Total Duty Hours	828,772	823,852	.6
MILES PATROLLED	9,497,110	9,739,094	-2.5

* Time available for self-initiated, proactive enforcement of traffic and criminal laws.

** Time used to respond to calls for service or to perform functions/activities including crash investigations, DUI investigations, assistance rendered, etc.

*** Time used to perform functions/activities for enhancement of patrol operations, such as training, squad meetings, etc.

TROOPER OF THE MONTH PROGRAM

Each month, the FHP recognizes a member or members whose exceptional efforts increase the safety of Florida motorists through intervention in tragedies and catastrophes affecting residents and visitors on Florida's roads.

Trooper Jeffrey Benoit, Troop F Award recipient April 2006

What started out as a routine traffic stop turned into a high speed chase when Trooper Benoit attempted to stop a vehicle on April 30, 2006. As Trooper Benoit stepped from his patrol vehicle, the driver of the vehicle accelerated in the emergency lane in an attempt to evade his stop. During pursuit of the vehicle, the passenger in the left rear seat pointed a rifle out of the window at Trooper Benoit. Trooper Benoit made evasive maneuvers to the right in an attempt to get out of the line of fire. The driver also maneuvered right in an attempt to square up to Trooper Benoit's patrol unit. This action caused the passenger to drop the rifle.

The vehicle exited the road and struck a curb causing the left front tire to deflate. Trooper Benoit observed three men exit the car with handguns. Trooper Benoit ordered the occupants to drop their guns, which they did, but two fled on foot as Trooper Benoit secured the other suspect. Lee County Sheriff deputies, who had initially tried to stop the driver, were able to apprehend the two suspects who fled.

All three suspects were charged with Attempted Murder on a Law Enforcement Officer, Obstruction of Justice with Violence, Aggravated Fleeing and Eluding, Possession of Burglary Tools, Aggravated Assault on a Law Enforcement Officer with a Firearm, Attempt to Discharge a Destructive Device, Improper Display of a Deadly Weapon, Carrying a Concealed Firearm, Openly Carrying a Firearm, Display of a Firearm while Committing a Felony, Possession of Cocaine (52 grams), Trafficking Cocaine, Warrant For Failure to Appear, and Possession of a Firearm by a Convicted Felon.

Trooper Edward Pope, Troop F Award recipient May 2006

On Monday, May 22, 2006, Trooper Pope received a "Be on the Lookout" (BOLO) regarding a woman who had contacted the Ft. Myers Regional Communication Center to report that her husband had called her and stated that he was going to kill himself. The husband was driving a 2005 Dodge pick-up truck on I-75 possibly between North Port and Sarasota with an unknown direction of travel.

While Trooper Pope was searching the northbound portion of the Interstate, he received information that the woman was at Exit 179, so he responded to that location and met with the woman. The woman attempted to call her husband back several times, but he did not answer the phone. Trooper Pope also attempted to reach the man on his cell phone, but only got a voice message. Trooper Pope contacted a friend of the husband who told him that he had alcohol and prescription pain medication that he was going to take. The friend stated that the husband would not tell him where he was.

Trooper Pope again attempted to call the husband's cell phone. A Charlotte County deputy answered the phone. The deputy stated that he had found the subject intoxicated and was going to take him to a hotel to sleep it off. Trooper Pope asked the deputy to immediately contact EMS because the subject was believed to have taken a large quantity of pain medication with the alcohol. The husband did recover but was lucky to have been found so quickly or he may not have survived.

Trooper Michael Sutherland, Troop F

**Award recipient
June 2006**

On June 22, 2006 while working an off-duty detail at Dillard's Department Store in Bradenton, Trooper Sutherland was approached by an unknown female who advised him that a small child had suddenly experienced a seizure, lost consciousness, and had struck his head against the floor in the mall. Upon arriving at the main mall area where the child was located, Trooper Sutherland found an unconscious little boy.

Trooper Sutherland immediately notified the Ft. Myers Regional Communication Center of the situation and requested Emergency Medical Services (EMS). He then assessed the vital signs of the child and found the child was not breathing and had no pulse. Trooper Sutherland administered CPR on the child. After administering just one breath, the child began to breathe on his own. Trooper Sutherland rechecked the pulse and was able to detect a faint pulse that appeared to be getting stronger. Trooper Sutherland monitored the child until EMS arrived and transported the child to Manatee Memorial Hospital.

Trooper-Initiated Traffic Stops

Compliance with the law depends on the public's belief that laws are enforced in a fair, unbiased manner. FHP troopers report data on each trooper-initiated traffic stop. The data includes demographic information on the driver, the reason for the stop, enforcement actions taken, and if a search is conducted, the reason for and outcome of the search. Since January 1, 2000, reports have been processed for **4,067,058** traffic stops. The following table shows the relatively close match between the driver demographics and the overall Florida resident demographics during the quarter, as reflected in the 2000 U.S. Census:

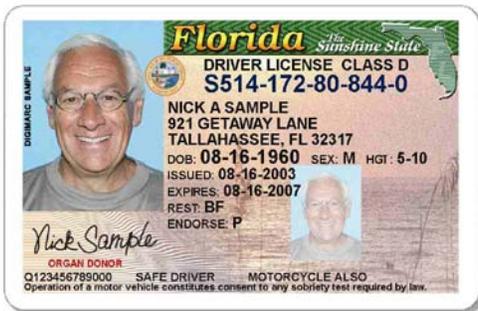
Race	Drivers Stopped	Census
White	81.37%	77.99%
Black	15.93%	14.61%
Asian	1.82%	1.72%
Native-American	.18%	.34%
Unknown	.70%	5.34%

The unknown 5.34 percent of people in the Census chose a race other than those listed or chose multiple races. If this percentage were distributed proportionately among the races, the match between drivers stopped and the Census would be very close. Additionally, Hispanics comprised 16.0 percent of the drivers stopped, compared to the Census figure of 16.8 percent of the population. Hispanic is defined by the Census Bureau as ethnicity according to country of origin or ancestry, and Hispanics may be of any race.

Motorist Services

OBJECTIVES

1. Increase consumer protection and public safety by assuring Florida's citizens are properly licensed to drive.
2. Reduce criminal use of fraudulent identification and vehicle titles and ensuring motorists' compliance with the Florida Financial Responsibility Law.
3. Ensure mobile home manufacturers' compliance with construction standards.



Driver Licenses

Field issuance (in-person) of driver licenses this quarter increased by two percent from the same quarter last year.

Field Issuance (In-Person)	This Quarter	Last Year Same Quarter	Percent Change
Licenses	946,992	963,603	-1.7
ID Cards	235,493	211,420	11.4
Other Services	652,979	618,538	5.6
Total Customers	1,835,464	1,793,561	2.3

The "Other Services" category, which is comprised of examination retests, reinstatements, record reviews, referral for clearance documents, and surrendering vehicle registrations, increased by 5.6 percent.

Central issuance - More customers are selecting the use of the Internet to submit license renewals or address changes (an increase of 52.2 percent this quarter vs. same quarter last year). Subsequently, fewer are using the mail and phone options.

Central Issuance- License Renewals/Address Changes	This Quarter	Last Year Same Quarter	Percent Change
Mail *	118,215	126,477	-6.5
Phone	12,498	15,887	-21.3
Internet	282,532	185,641	52.2
Total Customers	413,245	328,005	26.0

* Also includes ID card address changes.

Other Services, Continued

New Online Services – New online services became available for the first time in the second quarter of this fiscal year. Increases in these services allow us to serve customers without having them visit a driver license office.

Central Issuance- New online services	This Quarter	Last Quarter	Percent Change
Duplicate driver licenses	65,620	54,059	21.4
Original identification cards	5,173	5,631	-8.1
Identification cards renewed	1,584	1,778	-10.9
Duplicate identification cards	5,931	5,857	1.3
Total Customers	78,308	67,325	16.3

Financial Responsibility

Financial Responsibility	This Quarter	Last Year Same Quarter	Percent Change
Financial Responsibility Cases Processed	268,869	286,157	-6.0
Insured Rate	95.61%	95.95%	-.35

The percent of insured that are identified by VIN number is 88.11 percent for the quarter, whereas the percent of insured that are not identified by VIN numbers of vehicles, but verified by insurers, is estimated at 7.5 percent for this quarter. The total of these make the insured vehicle/motorist rate 95.61 percent, with the uninsured rate at 4.39 percent.

Administrative Suspensions

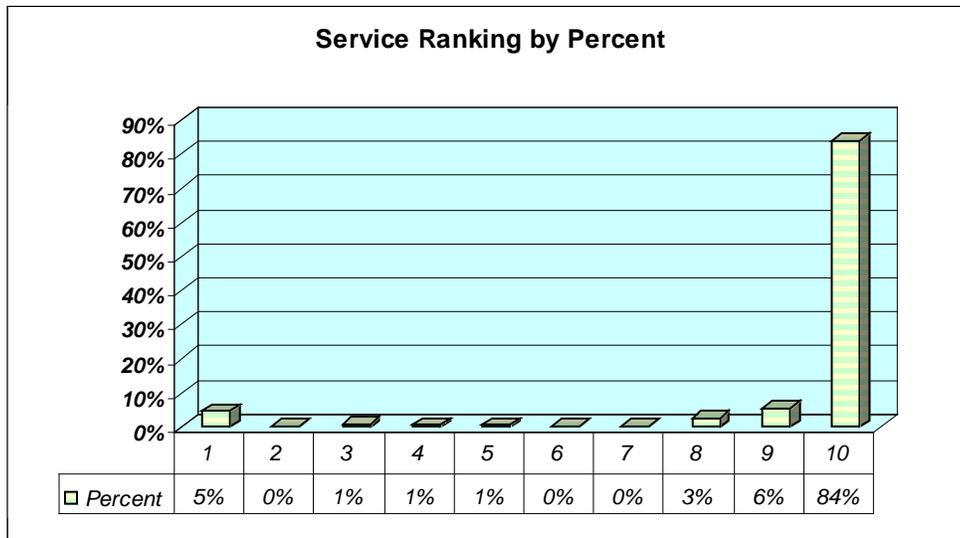
Administrative Suspensions	This Quarter	Last Year Same Quarter	Percent Change
Suspensions (Refusals, DUI)	14,802	14,546	1.8
Suspensions (Zero Tolerance)	116	355	-67.3
Total Suspensions	14,918	14,901	-.1
Administrative Suspension Sustained Rate	86%	87%	-1.1

The Administrative Suspension Sustained Rate includes both those drivers refusing to submit to a breath, blood, or urine test or for driving with an unlawful alcohol level and those drivers under the age of 21 receiving an administrative suspension under the Zero Tolerance Law. This rate tends to remain fairly constant from quarter to quarter.

Customer Service

Through the department's "**Commitment to Excellence Customer Comment Cards,**" driver license customers offered their comments using comment cards regarding the level of customer service received and wait times. The service ranking requested was one to ten (one being the worst service and ten being excellent service). The charts below represent customers' feedback this quarter:

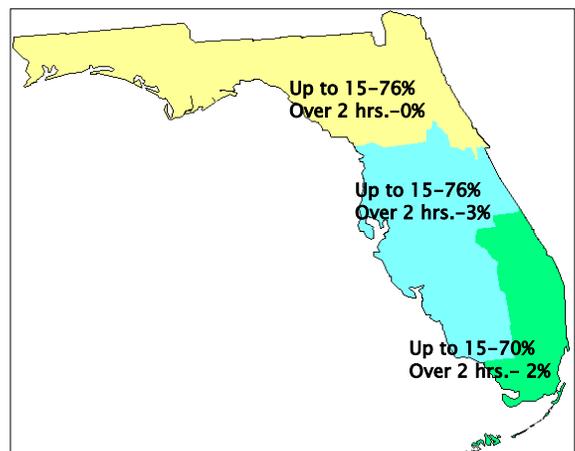
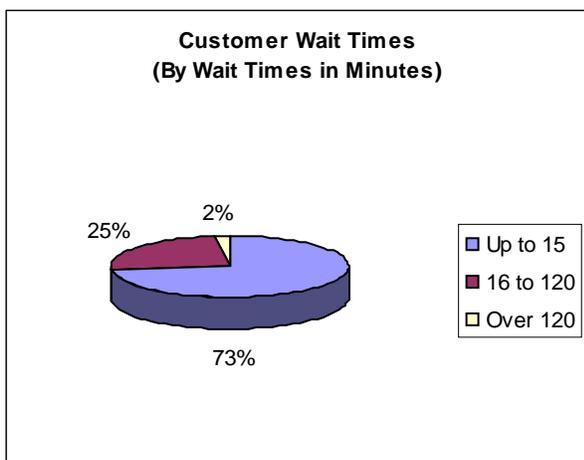
Customer Service Ranking



Customer Wait Times

During the quarter, the percentage of customers waiting "Up to 15 Minutes" increased from 57 percent to 73 percent, and the "Over 120 Minutes" decreased from 5 percent to 2 percent.

Geographically, as a percentage of the total number of citizens that reported wait times for each region of the state; the "Up to 15 Minutes" wait percentages for the North, Central, and South regions were 76, 76, and 70 percent, respectively. For the same regions, for the "Over 120 Minutes" wait times, the percentages were 0, 3, and 2 percent, respectively. Last quarter the South Region reported "Up to 15 Minutes" at 55 percent and "Over 120 Minutes" at 5 percent, which show that customers are reporting shorter wait times in the offices.





Motor Vehicles

TRANSACTION	This Quarter	Last Year Same Quarter	Percent Change
ORIGINAL TITLES ISSUED (MOTOR VEHICLE/MOBILE HOME/VESSEL)			
a. New	445,869	436,785	2.08
b. Used	197,755	198,057	-.15
c. Transfers	865,875	831,644	4.12
d. Miscellaneous	133,361	117,767	13.24
Total	1,642,860	1,584,253	3.70
MOTOR VEHICLE - MOBILE HOME REGISTRATIONS	5,500,459	5,253,860	4.69
MV/MH DEALER AND MANUFACTURER LICENSES ISSUED	6,767	5,891	14.87
DEALER COMPLAINTS PROCESSED	1,122	1,124	-.18
DEALER RECORD INSPECTIONS	2,032	1,801	12.83
MH/RV's INSPECTED	4,284	4,566	-6.18
SEALS AND LABELS ISSUED	3,425	4,876	-29.76
COMPLAINTS PROCESSED	99	74	33.78
APPORTIONED LICENSE PLATES ISSUED	11,990	11,943	.39
NEW MOTOR CARRIER ACCOUNTS	1,910	1,730	10.40
INTERNATIONAL FUEL TAX AGREEMENT (IFTA) DECALS ISSUED	4,036	4,490	-10.11
FUEL USE TAX TEMPORARY PERMITS ISSUED TO WIRE SERVICES	2,770	2,275	21.76
ELECTRONIC LIEN AND TITLE (ELT) TRANSACTIONS PROCESSED	225,740	227,867	-.93
ELT FINANCIAL INSTITUTIONS	182	150	21.33

Dealer record inspections have increased due to continued efforts to improve the records inspection process. We have automated procedures and changed from a full audit process to a confidence-rated process.

The 6.18 percent decrease in MH/RV's inspected and 29.76 percent decrease in seals and labels issued resulted from a decrease in production of mobile homes during the quarter. An unusually high number of mobile homes were produced in 2005 to meet the need for mobile homes for persons displaced by hurricanes.

While mobile home production decreased, the actual number of mobile homes sold increased which correspondingly resulted in an increase in the number of mobile home complaints.

The 10.40 percent increase in New Carrier Accounts is due to increased public demand compared with the same quarter in the prior year.

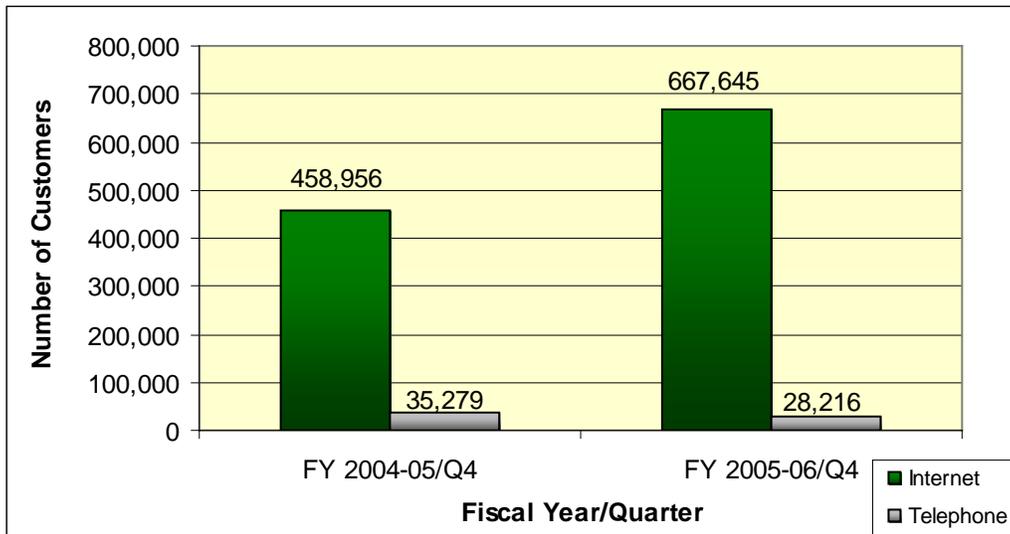
The decrease in International Fuel Tax Agreement decals issued is due to decreased public demand compared with the same quarter of the prior year.

The 21.76 percent increase in Temporary Fuel Use Tax permits issued to wire services is due to increased demand for the permits being placed on the wire services by the public compared with same quarter of prior year.

Driver Licenses / Motor Vehicles

Internet/Telephone Renewals and Address Changes

The department's www.GoRenew.com and the **1-866-GoRenew** are initiatives that are saving customers a trip to their local driver license and/or tax collector's office. This quarter 667,645 customers renewed their driver licenses and motor vehicle registrations and changed their addresses by Internet and 28,216 by telephone. The following table provides a comparison with the same quarter of fiscal year 2004-05:



Customer Service Center

During this quarter, the department's Customer Service Center answered 188,187 telephone calls relating to driver license and motor vehicle issues. The average wait time for customers to speak to an agent was four minutes.

During the quarter, automated services provided more than 235,000 customers with the ability to:

- *Receive faxed information packets on driver license or motor vehicle services.
- *Verify vehicle or driver record information.

These automated features free analysts to help customers with more complex problems. Approximately 85 percent of questions relate to driver license problems, the remainder to motor vehicle title and registration issues.

Driver License Appointment Center

During this quarter, the department's appointment center answered 122,804 telephone calls making driver license appointments in Miami-Dade, Palm Beach and Broward, counties. The average wait time to speak with an agent was 30 seconds. This was the third quarter of operation for this new unit authorized by the 2005 legislature.

The following graphic depicts the revenue collection and disbursement efforts of the department during the fourth quarter.

**FY 2005 – 2006
Revenue
4th Quarter**

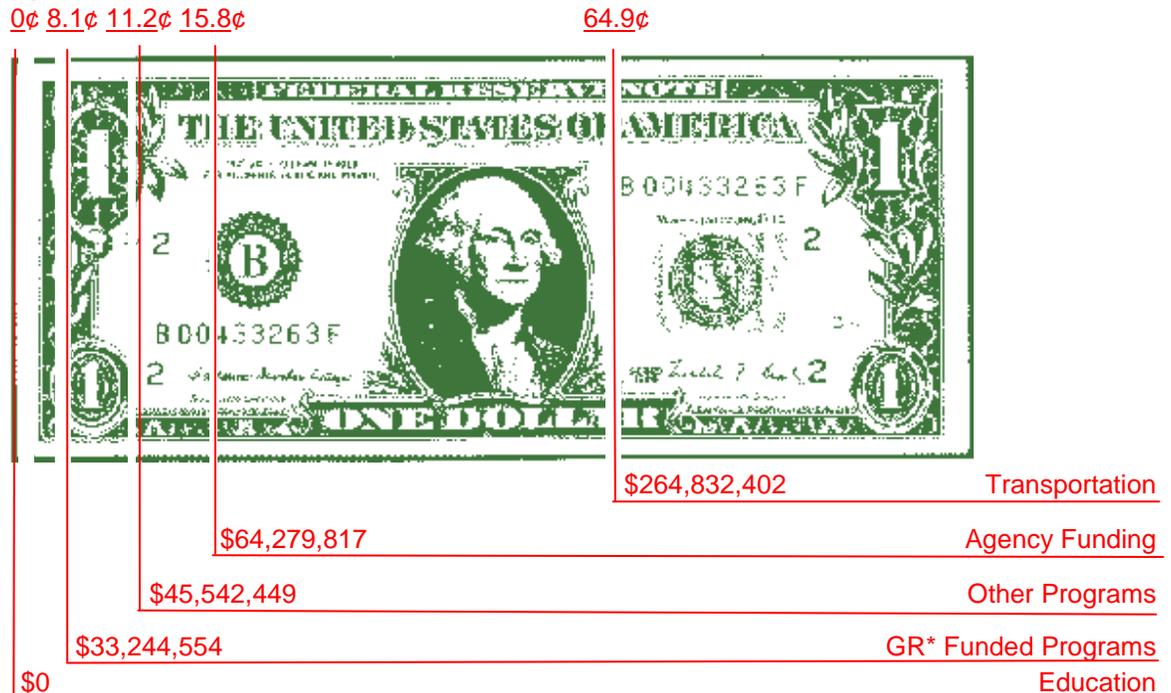
**Where
the money
comes from**

Total: \$407,899,222



**Where
the money goes**

Total: \$407,899,222



* GR refers to "General Revenue" ** See page 17 for Other Revenues & Other Programs

The following graphic depicts the revenue collection and disbursement efforts of the department, year-to-date.

**FY 2005 – 2006
Revenue
Year to Date**

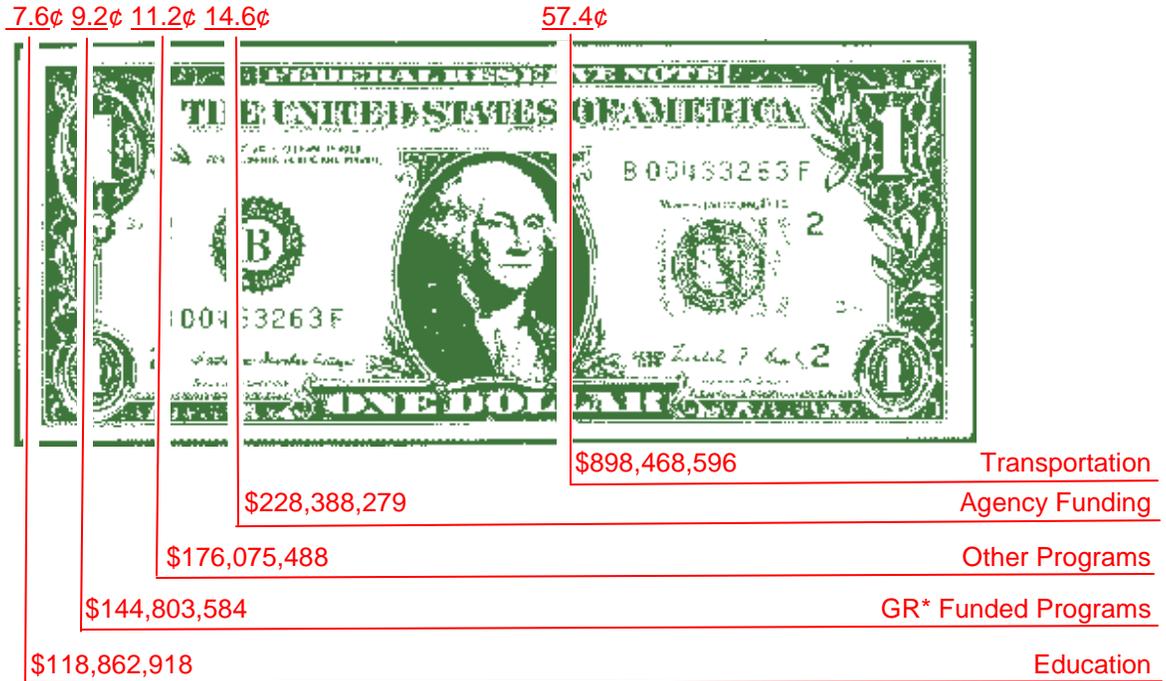
**Where
the money
comes from**

Total: \$1,566,598,865



**Where
the money goes**

Total: \$1,566,598,865



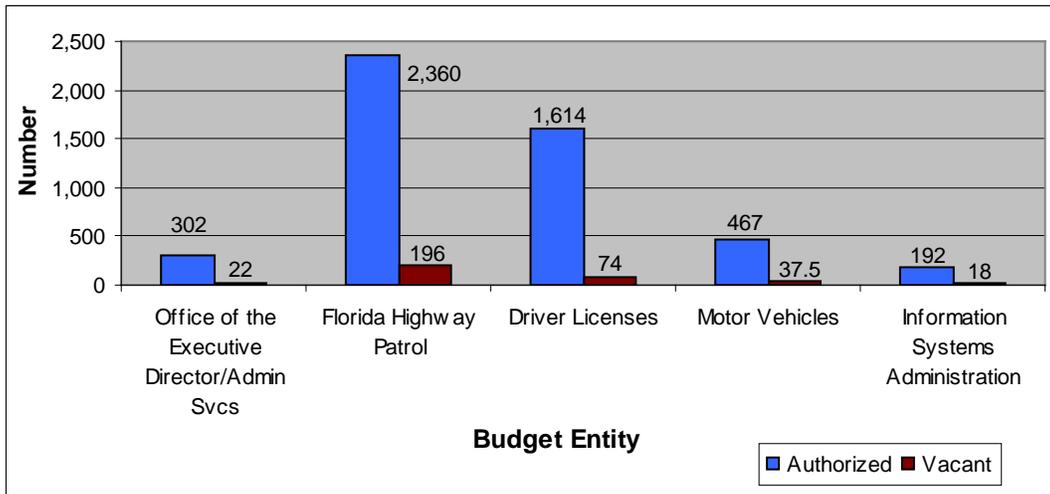
*See next page for breakdown of Other Revenue & Programs

OTHER REVENUES AND OTHER PROGRAMS

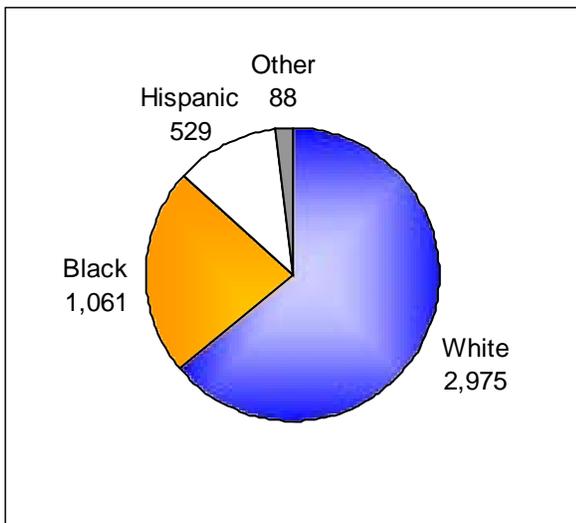
	4th Quarter	Year-to-Date
WHERE THE MONEY COMES FROM – OTHER REVENUES		
1. Driving Records	7,029,685	27,184,529
2. Motor Fuel Use Tax	14,103,374	49,381,890
3. International Registration Plan	16,393,507	62,205,661
4. Other	3,648,862	9,275,831
TOTAL	\$41,175,428	\$148,047,911
WHERE THE MONEY GOES – OTHER PROGRAMS		
1. Mobile Home License Payments to Local Governments	1,936,664	19,334,350
2. Fuel Use Tax Program	9,137,927	29,347,202
3. International Registration Plan	6,557,403	24,882,265
4. Specialized License Plates	8,368,370	31,075,480
5. Air Pollution Control Program	5,163,207	20,154,762
6. Law Enforcement Radio System Trust Fund	5,031,785	18,980,972
7. Brain and Spinal Cord Rehabilitation	591,917	2,345,456
8. Vessel Titles and Registrations	1,998,419	5,420,414
9. Grants and Donations Programs	1,995,890	7,563,997
10. Other	4,760,867	16,970,590
TOTAL	\$45,542,449	\$176,075,488

Administrative Support

Number of Positions by Budget Entity

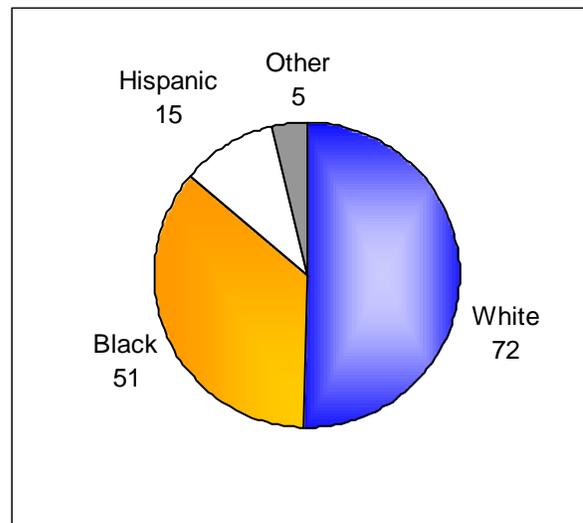


Employee Representation by Race



<u>RACE</u>	<u>PERCENT</u>	<u>RLM %*</u>
White	64	64.3
Black	23	13.9
Hispanic	11	17.8
Other	2	4.0
Total	100	100

Newly Hired Personnel by Race



<u>RACE</u>	<u>PERCENT</u>	<u>RLM %*</u>
White	53	64.3
Black	32	13.9
Hispanic	10	17.8
Other	5	4.0
Total	100	100

* RLM – Relevant Labor Market

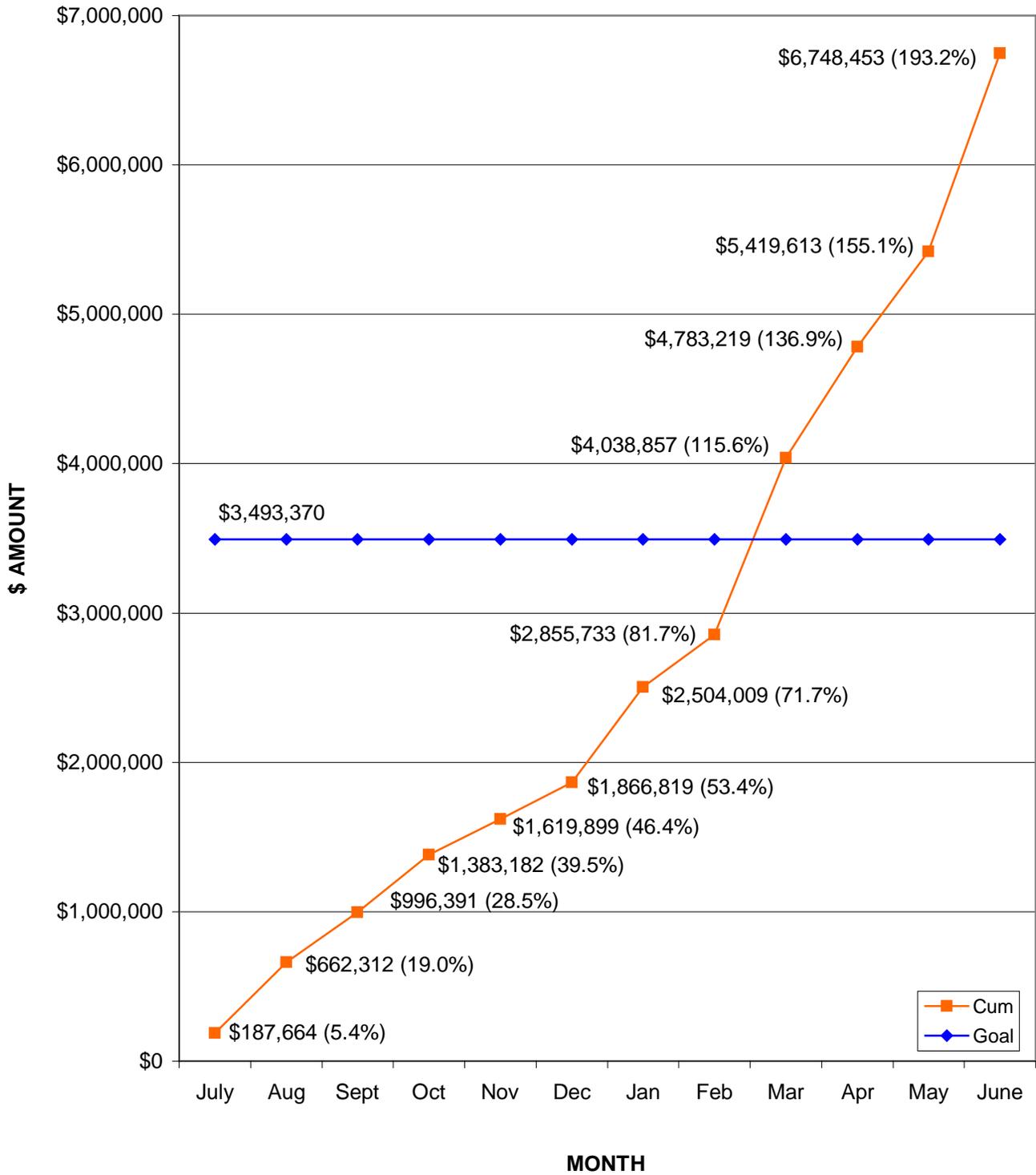
Regular volunteer employees provided 27,228 hours of service.

**PURCHASES IN EXCESS OF \$100,000
(Not in Conjunction with State Contracts)
April - June 2006**

PROJECT/PURCHASE	VENDOR	AMOUNT
Hispanic Community Safety Outreach Production of Public Service Announcements, Single Source, DO# 264539	Hispanic Broadcasting Corp., Miami, FL	\$199,997.28
Internet Satellite Antenna for FHP Mobile Command Units, Single Source, DO# 270076	SkyBase Communications, LLC, Tallahassee, FL	\$134,784.00
Professional Maintenance and Software Upgrade with Protection Plus, Includes extended hours phone support, ITB# 026-05, KDC056-350, DO# 272322	Software House International, Somerset, NJ	\$258,700.00
Ink Cartridges for HP Deskjet 450wbt mobile printer for MDT project, ITB# 011-06, DO# 273088.	Beyond Technology, Centennial, CO	\$731,879.00
80 Laser Speed Measuring Devices, ITB# 030-06, DO# 276402	Laser Atlanta LLC, Norcross, GA	\$150,000.00
Maintenance on UPS, Batteries and Liebert Deluxe Systems, ITB# 017-06 Rebid, Term: 07/01/06 thru 06/30/11, DO# 282092	Engineered Cooling Services, Pensacola, FL	\$282,481.80
In-car video cameras, FHP Enhanced DUI Enforcement Project, ITB# 028-06, DO# 282092	Kustom Signals, Inc., Lenexa, KS	\$199,949.88
Software Development for the FUPAC System and Third Party Implementation Testing and Training, ITB# 012-04, KDC056-394, DO# 277790	ADT Security Services, Inc. Alexandria, VA	\$677,389.03
Monthly Lease and License Fee Software Products, Term: 07/01/06 thru 06/30/07, Single Source, KDC056-406 DO# 295530	IBM Corporation, Tallahassee, FL	\$317,508.00
Staff Augmentation for the CVISN project, Term: 07/01/06 thru 06/30/07, Single Source, KDC056-406 DO# 295530	Ultramatics, Inc. Oldsmar, FL	\$143,946.00
Transaction Fees for On-Line Social Security Verification Service thru AAMVA for 1.5 million records, Term: 07/01/06 thru 06/30/07, Single Source, KDC056-504, DO# 296504	American Association of Motor Vehicle Administrators, Arlington, VA	\$926,940.00

Annual Software Maintenance for CAD System, Term: 07/01/06 thru 06/30/07, ITN# 009-03, KDC056-478, DO# 291015	SmartCop, Inc., Pensacola, FL	\$127,000.00
Enterprise Software Licenses for MDT, Term: 07/01/06 thru 06/30/07, ITN# 009-03, DO# 293252	SmartCop, Inc., Pensacola, FL	\$870,000.00
FRVIS Hardware Maintenance, Term: 07/01/06 thru 12/30/06, ITN# 025-05, KDC056-440, DO# 287409	Hewlett Packard, Tallahassee, FL	\$764,860.02
ISA New FRVIS additional hardware for Tax Collector Network at Kirkman Building, ITN# 025-05, KDC056-466, DO# 285196	Hewlett Packard, Tallahassee, FL	\$132,481.60
Project Manager and Team for FRVIS, ITN# 008-99, Term: 07/01/06 thru 12/31/06, KDC056-439, DO# 295258	Hewlett Packard, Tallahassee, FL	\$121,662.36
QUARTER TOTAL		\$6,039,578.97

**MINORITY BUSINESS ENTERPRISE UTILIZATION
FISCAL YEAR 2005 - 2006**



Note: Figures in parentheses represent the percentage of goal achieved to date by month.

Information Furnished through the
Florida Department of Highway Safety and Motor Vehicles
Office of Management Research and Development
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