

Julie L. Jones
Executive Director

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Tallahassee, Florida 32399-0500
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Charlie Crist
Governor

Bill McCollum
Attorney General

Alex Sink
Chief Financial Officer

Charles H. Bronson
Commissioner of Agriculture

CAPITAL IMPROVEMENT PROGRAM

October 15, 2009

Jerry L. McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2010-11 through Fiscal Year 2014-15 for the Department of Highway Safety and Motor Vehicles is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2009. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,867,000 for the 2010-11 fiscal year.

If you have any questions or concerns about our Legislative Budget Request, please feel free to contact me at (850) 617-3100 or Diana Vaughn, Chief of Finance and Accounting at (850) 617-3404.

Sincerely,

A handwritten signature in dark ink, appearing to read "Julie L. Jones".

Julie L. Jones
Executive Director