

Performance Statistics

Florida Highway Patrol

	Actual 2010-2011	Actual 2011-2012
Trooper Activity Hours:	2,403,968	2,713,768
Preventive Patrol	1,135,252	1,283,545
Traffic Investigations	553,012	565,719
Admin/Training	545,330	680,712
Other	170,374	183,792

Criminal Investigation Hours 49,474 38,079

Citations/Arrests:	988,651	904,840
Speeding Citations	317,936	301,960
DUI Arrests	9,053	9,592
Drug Arrests	4,013	5,748
Seatbelt/Child Restraint Citations	114,296	94,459
Commercial Vehicle Citations	7,194	6,714
Other Citations & Arrests	536,159	486,367

Activities:

Written Warnings	388,904	351,569
Faulty Equipment Notices	144,574	124,782
Motorists Assisted	268,696	240,098
Crash Investigations	210,161	206,776
Safety Presentations	2,430	1,904
Stolen Vehicles Recovered	436	442
Patrol Vehicle Mileage	34,889,326	33,110,836

Number of Academy Graduates 81 59

Traffic Crash Statistics

	Actual CY 2010	Actual CY 2011
Fatalities:		
Statewide	2,444	2,400
Alcohol-Related/Suspected	794	920
Motorcycle Operations and passengers	383	451
Pedestrians	499	497
Bicyclists	76	120
Fatality Rate (fatalities per 100 million vehicle miles traveled)	1.25	1.25
Seatbelt Usage	88.1%	87.4%

Motorist Services - Driver

	Actual 2010-2011	Actual 2011-2012
DHSMV DL Offices	55	41
Tax Collector Offices Offering DL Services	145	160
Licensed Drivers	15,507,284	15,374,230

Driver Licenses and ID Cards Issued By:

DHSMV DL Offices	1,948,568	1,694,835
Tax Collector Offices	1,736,932	2,221,328
On-line Transactions	1,182,686	1,151,694
Mail and Phone	242,139	210,901

Driver Licenses Issued By Transaction Type:

Originals	641,019	713,367
Renewals	2,309,802	2,288,322
Duplicate/Replacement/ Address Changes Only	1,661,760	1,726,531

ID Cards Issued By Transaction Type:

Originals	260,804	289,647
Renewals	118,806	134,461
Duplicate/Replacement/ Address Changes Only	118,134	126,430

Licenses Revoked: 101,090 87,006

Habitual Traffic Offenders	18,208	17,306
DUI's	37,711	33,928
Others	45,171	35,772

Licenses Suspended: 1,843,734 1,846,433

Point System	12,838	13,592
Failure to Comply with Summons or Fines	1,553,976	1,627,419
Child Support	141,285	112,407
Others	135,635	93,015

Licenses Cancelled 32,458 23,786

Licenses Disqualified 1,637 1,046

Financial Responsibility:

Suspensions Issued	497,872	503,193
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Motorist Services - Vehicle

	Actual 2010-2011	Actual 2011-2012
Total Registration Transactions	19,197,024	20,024,942
Original Registrations Issued: 1,565,262 1,637,147		
Motor Vehicles (includes trailers)	1,453,062	1,522,338
Manufactured Homes	68,591	70,878
Vessels	43,609	43,931

Renewal Registrations Issued: 13,697,073 14,355,403

Motor Vehicles (includes trailers)	12,712,457	13,358,246
Manufactured Homes	359,956	349,606
Vessels	624,660	647,551

Biennial Registrations Issued	1,124,916	1,193,553
On-line Registrations	2,772,480	3,016,073

Plates & Permits Issued: 4,140,948 3,988,745

License Plates	2,257,726	2,282,878
Temporary License Plates	1,328,011	1,155,775
Handicapped Parking Permits	488,018	479,667
Temporary Handicapped Parking Permits	67,193	70,425

Titles Issued: 5,361,258 5,039,218

Motor Vehicles	5,054,403	4,733,769
Manufactured Homes	127,141	129,620
Vessels	179,714	175,829

Fast Titles 872,967 997,822

Electronic Lien & Title Transactions	922,338	1,079,012
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Business Licenses Issued: 13,208 13,619

Motor Vehicle Dealers	11,475	11,669
Mobile Home & Recreational Vehicle Dealers	1,290	1,541
Manufacturers of Mobile Homes	443	409

Mobile Home Inspections 3,419 5,008

Facts and Figures 2012

*“Providing Highway Safety
and Security Through
Excellence in Service,
Education and
Enforcement”*



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December 2012

Trust Fund Distributions

Trust Funds:	Actual 2010-2011	Actual 2011-2012	Estimated 2012-2013
DOT Primary	665,564,112	677,660,868	899,531,834
Highway Safety Operating	351,762,538	359,385,029	366,260,150
DOE Debt Service	121,178,075	119,156,161	122,244,451
Gas Tax Collection	22,699,607	21,209,190	23,119,549
Specialty Plates	34,142,411	32,934,220	33,429,946
Air Pollution Control	19,346,216	19,285,135	19,514,811
Transportation Disadvantaged	20,102,359	19,947,857	20,226,156
Law Enforcement Radio	18,408,470	18,265,529	18,494,368
License Tax Collection	17,425,956	17,165,171	17,425,956
Grants & Donations	16,849,602	17,412,367	17,624,557
Marine Resource Conservation	14,168,551	13,768,569	12,942,391
Security Deposit	2,327,204	2,188,088	2,262,402
Non-Game Wildlife	5,419,051	5,647,353	5,940,149
Brain & Spinal Cord Rehab.	1,234,161	1,174,116	1,182,728
Emergency Medical Services	1,958,493	1,952,590	1,976,242
DOR General Revenue	1,389,336	1,158,028	1,158,604
Invasive Plant Control	1,426,756	1,384,968	1,409,632
Voluntary Contributions	1,367,127	1,432,185	1,518,976
Incidental	532,384	542,699	571,199
Law Enforcement	1,092,552	1,066,731	1,401,988
Federal Law Enforcement	421,254	2,070,569	1,012,525
FL Mobile Home Relocation	411,537	410,115	418,814
General Inspection	748,519	741,364	709,920
M.H. & R.V. Protection	58,273	55,499	42,925
Total Distribution	1,320,034,544	1,336,014,401	1,570,420,273

General Revenue Funds

	Actual 2010-2011	Actual 2011-2012	Estimated 2012-2013
Driver Licenses: 200,270,833	200,270,833	200,496,555	189,195,220
Driver Licenses	200,235,270	200,455,265	189,153,126
Other DL Revenue	35,563	41,290	42,094
FL Highway Patrol: 7,733,587	8,189,379	8,438,630	
Civil Fines Revenue	7,731,133	8,189,379	8,438,630
Misc. Revenue	2,454	-	-
Motor Vehicles:	739,005,565	768,994,506	595,055,680
Manufactured Homes			
Seal Fees	82,062	95,076	96,541
Inspection Fees	2,039	3,631	3,687
License Tax	731,753	722,418	1,332,782
Title and Lien Fees	234,858,126	242,204,333	54,783,478
Juvenile Justice Fees	73,519,235	78,291,555	79,339,589
Dealers Fees	1,491,845	1,505,063	1,527,017
Interest-Lic. Plate Revenue	17,372	24,318	36,776
DMV Administrative Fines	124,451	78,000	77,172
Registration Fees	395,397,310	411,295,127	422,654,158
License Tax Surcharge	32,781,372	34,774,985	35,204,480
Administrative Services:			
Misc. Revenue	22,342	10,937	13,256
Total General Revenue	947,032,327	977,691,377	792,702,786

Appropriations:	2010-2011 Actual		2011-2012 Actual		2012-2013 Estimated Expenditures		2013-2014 Request	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
Office of Executive Director and Administrative Services	219	\$16,398,498	217.5	16,161,484	254.5	17,166,791.2	54.5	17,539,983
Florida Highway Patrol	2,238	206,688,150	2,181.0	187,190,375	2,180.0	207,377,301	2,180.0	227,363,650
Motor Carrier Services			304.0	27,458,658	294.0	32,463,459	294.0	32,217,226
Motor Services	1,835	117,384,885	1,664.0	108,316,772	1,602.0	115,093,234	1,602.0	137,605,912
Information Systems Admin.	175	27,640,603	175.0	27,078,410	165.0	28,806,643	165.0	32,470,661
Fixed Capital Outlay			-	498,000		3,698,555		7,485,832
Department Total	4,467	368,112,136	4,541.5	366,703,699	4,495.5	404,605,983	4,495.5	454,683,264

* Includes Fixed Capital Outlay and September Reversions

Revenue Summary

	Actual 2010-2011	Actual 2011-2012	Estimated 2012-2013
General Revenue	947,032,327	977,691,377	792,702,786
Trust Fund Revenue	1,320,034,544	1,336,014,401	1,570,420,273
Total Revenue	2,267,066,871	2,313,705,778	2,363,123,059

A Financial Comparison
As a Percentage of State Totals

	Actual 2010-2011	Actual 2011-2012	Estimated Expenditures 2012-2013
Positions:			
Total State Employees	127,453.5	122,925.8	117,929.8
DHSMV	4,467.0	4,541.5	4,495.5
Percent of Total	3.50%	3.69%	3.81%
Appropriation (in Millions)			
General Revenue			
All Departments	23,771.9	23,049	24,717
DHSMV*	14.3	5	4.8
Percent of Total	0.06%	0.02%	0.02%
All Funds			
All Departments	65,455.6	62,685	69,976
DHSMV*	368.1	366.7	404.6
Percent of Total	0.56%	0.58%	0.58%
General Revenue Receipts (in Millions)			
State	22,574.0	23,623.0	24,631.6
DHSMV	947.0	977.7	792.7
Percent of Total	4.20%	4.14%	3.22%

Fee Schedule

	Amount
Driver License:	
Original & Renewal	\$48.00
Duplicate or Replacement	25.00
Motorcycle Endorsement	7.00
ID Card: Original or Renewal	25.00
Commercial License:	
Original & Renewal	75.00
Knowledge Retest	10.00
Skill Retest	20.00
Commercial Endorsement	7.00
Reinstatements	
Suspensions	45.00
Revocations	75.00
<i>Revocation DUI:</i>	
Administrative Fee	130.00
License Fee	48.00
Revocation Fees	75.00
DUI Program Fee	15.00
<i>Suspensions PIP/DUI/FR Fees:</i>	
1st Offense	150.00
2nd Offense	250.00
3rd Offense	500.00
Accident Report - Certified per report	10.00
Driver Record Fees:	
3 years	8.00
7 years	10.00
Administrative Review Filing Fee	25.00
Administrative Review Hearing Fee	12.00
Motor Vehicles:	
Initial Registration Fee	225.00
<i>MV-Deal License:</i>	
MV Initial (Independent & Franchise)	300.00
MV Renewal (Independent & Franchise)	75.00
MH/RV Initial	340.00
MH/RV Renewal	140.00
<i>MV/Importer, Mfg., Dist., Fact. and Branch:</i>	
Initial	300.00
Renewal	100.00
<i>MH/RV-Mfg. License:</i>	
Initial	340.00
Renewal	140.00
Mobile Home G/R-per Mobile Home	1.50
<i>Mobile Home Seal Fees:</i>	
HUD Labels	32.00
Mobile Home Inspection Monitoring	11.50
<i>Title & Lien Fees:</i>	
Original/Duplicate Certificate	70.00
For Hire Orig./Dupl. Certificate	49.00
Recording Lien	2.00
Fast Titles Fee	10.00
Late Fee (30 days)	20.00