

PERFORMANCE STATISTICS

Florida Highway Patrol

	Actual 2009-2010	Actual 2010-2011
Trooper Activity Hours:	2,399,574	2,403,968
Preventive Patrol	1,144,952	1,135,252
Traffic Investigations	554,000	553,012
Admin./Training	529,628	545,330
Other	170,994	170,374
Criminal Investigation Hours	39,996	49,474
Citations/Arrests:	1,047,416	988,651
Speeding Citations	321,777	317,936
DUI Arrests	9,605	9,053
Drug Arrests	4,061	4,013
Seatbelt/Child Restraint Citations	140,443	114,296
Commercial Vehicle Citations	9,274	7,194
Other Citations & Arrests	562,256	536,159
Activities:		
Written Warnings	371,482	388,904
Faulty Equipment Notices	145,105	144,574
Motorists Assisted	288,369	268,696
Crash Investigations	217,033	210,161
Child Safety Seats Distributed	5,595	4,030
Safety Presentations	2,438	2,430
Stolen Vehicles Recovered	476	436
Patrol Vehicle Mileage	36,181,772	34,889,326
Number of Academy Graduates	103	81
Traffic Crash Statistics		
	Actual CY 2009	Actual CY 2010
Fatalities:		
Statewide	2,563	2,444
Alcohol-Related	1,004	794
Motorcycle Operators and passengers	402	383
Pedestrians	482	499
Bicyclists	99	76
Fatality Rate (fatalities per 100 million vehicle miles traveled)	1.30	1.25
Seatbelt Usage	87.4%	88.1%

Motorist Services - Driver

	Actual 2009-2010	Actual 2010-2011
DHSMV DL Offices	75	55
Tax Collector Offices Offering DL Services	129	145
Licensed Drivers	15,553,387	15,507,284
Driver Licenses and ID Cards Issued By:	5,192,397	5,110,325
DHSMV DL Offices	2,445,707	1,885,302
AAA	249,690	63,266
Tax Collector Offices	1,222,739	1,736,932
On-line Transactions	1,069,299	1,182,686
Mail and Phone	204,962	242,139
Driver Licenses Issued By Transaction Type:	4,640,941	4,612,581
Originals	597,471	641,019
Renewals	2,252,321	2,309,802
Duplicate/Replacements/ Address Changes Only	1,791,149	1,661,760
ID Cards Issued By Transaction Type:	551,456	497,744
Originals	284,549	260,804
Renewals	106,535	118,806
Replacements/ Address Changes Only	160,372	118,134
Licenses Revoked:	111,692	101,090
Habitual Traffic Offenders	20,780	18,208
DUI's	45,098	37,711
Others	45,814	45,171
Licenses Suspended:	1,799,416	1,843,734
Point System	17,710	12,838
Failure to Comply with Summons or Fines	1,529,181	1,553,976
Child Support	120,412	141,285
Others	132,113	135,635
Roadside Suspensions	50,196	46,553
Licenses Cancelled	31,040	32,458
Licenses Disqualified	1,870	1,637
Financial Responsibility:		
Cases Processed	1,467,087	1,441,097
Suspensions Issued	477,889	497,872

Motorist Services - Vehicle

	Actual 2009-2010	Actual 2010-2011
Total Registration Transactions	19,496,005	19,197,024
Original Registrations Issued	1,591,909	1,565,262
Motor Vehicles (includes trailers)	1,480,243	1,453,062
Manufactured Homes	68,589	68,591
Vessels	43,077	43,609
* 6 month total		
Renewal Registrations Issued:	14,407,926	13,697,073
Motor Vehicles (includes trailers)	13,359,529	12,712,457
Manufactured Homes	366,809	359,956
Vessels	681,588	624,660
Biennial Registrations Issued	1,977,602	1,124,916
On-line Registrations	2,541,454	2,772,480
Plates & Permits Issued:	4,845,979	4,140,948
License Plates	2,971,670	2,257,726
Temporary License Plates	1,266,501	1,328,011
Handicapped Parking Permits	544,196	488,018
Temporary Handicapped Parking Permits	63,612	67,193
Titles Issued:	5,104,919	5,361,258
Motor Vehicles	4,794,623	5,054,403
Manufactured Homes	134,426	127,141
Vessels	175,870	179,714
Fast Titles	825,723	872,967
Electronic Lien & Title Transactions	760,834	922,338
Business Licenses Issued:	12,844	13,208
Motor Vehicle Dealers	10,888	11,475
Mobile Home & Recreational Vehicle Dealers	1,424	1,290
Manufacturers of Mobile Homes	532	443
Mobile Home Inspections	3,033	3,419

**FACTS
AND
FIGURES
2010-2012**

“Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement”



<http://www.flhsmv.gov>
December 2011

TRUST FUND DISTRIBUTIONS

	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>Estimated 2011-2012</u>
Trust Funds:			
DOT Primary	669,103,809	665,564,112	682,260,220
Highway Safety Operating	328,720,961	351,762,538	355,803,321
S.D. and J.C.D.C.O.D.S.	119,570,400	121,178,075	119,200,000
International Reg. Clearing	1,553	0	0
Gas Tax Collection	29,178,429	22,699,607	23,119,549
Specialty Plates	32,972,817	34,142,411	34,179,659
Air Pollution Control	19,337,032	19,346,216	19,419,302
Transportation Disadvantaged	20,004,182	20,102,359	20,457,946
Law Enforcement Radio	18,393,236	18,408,470	17,652,805
License Tax Collection	17,722,344	17,425,956	17,425,956
Grants & Donations	14,516,106	16,849,602	17,601,243
Marine Resource Conservation	13,857,841	14,168,551	13,039,396
Security Deposit	2,042,349	2,327,205	2,340,452
Non-Game Wildlife	4,459,951	5,419,051	5,500,772
Brain & Spinal Cord Rehab.	1,174,229	1,234,161	1,212,345
Emergency Medical Services	1,956,948	1,958,493	1,967,052
DOR General Revenue Total	1,432,074	1,389,336	1,389,336
Invasive Plant Control	1,447,580	1,426,756	1,350,574
Voluntary Contributions	1,161,334	1,367,127	949,873
Incidental	592,204	532,384	506,554
Law Enforcement	641,954	1,092,552	0
Federal Law Enforcement	328,181	421,254	0
FL Mobile Home Relocation	412,673	411,537	392,051
General Inspection	723,157	748,519	707,788
M.H. & R.V. Protection	60,407	58,273	44,058
Total Distributions	1,299,811,751	1,320,034,544	1,336,520,251

GENERAL REVENUE FUNDS

(GR Service Charge Not Included)

	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>Estimated 2011-2012</u>
Driver Licenses:	172,870,267	200,270,833	198,450,510
Driver Licenses	172,838,462	200,235,270	198,418,689
Other Driver Licenses Revenue	31,805	35,563	31,821
Florida Highway Patrol:	4,599,559	7,733,587	8,086,259
Civil Fines Revenue	4,590,547	7,731,133	8,083,805
Miscellaneous Revenue	9,012	2,454	2,454
Motor Vehicles:	568,681,793	739,005,566	768,314,262
Manufactured Homes			
Seal Fees	74,560	82,062	88,476
Inspection Fees	2,416	2,039	2,867
License Taxes	736,342	731,753	731,753
Title and Lien Fees	182,323,401	234,858,126	237,939,453
Juvenile Justice Fees	51,749,368	73,519,235	79,237,935
Dealers License	1,433,554	1,491,845	1,479,629
Interest-Lic Plate Revenue	24,033	17,372	28,817
DMV Administrative Fines	114,379	124,451	137,180
Registration Fees	307,253,078	395,397,310	413,515,030
License Tax Surcharge	24,970,662	32,781,372	35,153,123
Administrative Services:			
Misc. Revenue	28,213	22,342	22,342
Total General Revenue	746,179,832	947,032,327	974,873,373

APPROPRIATIONS:	2009-2010 Actual		2010-2011 Actual		2011-2012 GAA		2012-2013 Request	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
Office of Executive Director and Administrative Services	276	\$17,568,703	219	\$16,469,237	217.5	\$17,179,640	227.5	\$17,095,874
Florida Highway Patrol	2,232	216,283,886	2,238	206,853,654	2,181	205,761,812	2,181	214,383,275
Motor Carrier Services	0	0	0	0	304	33,098,463	294	32,909,515
Motorist Services* Previously DDL & DMV	1901	118,550,841	1835	117,564,958	1664	124,401,070	1664	117,117,205
Information Systems Admin.	175	27,302,299	175	27,709,274	175	29,164,772	174	32,408,727
Fixed Capital Outlay		0		0		498,000		4,619,055
Department Total	4,584	\$379,705,729	4,467	\$368,597,123	4,541.5	\$410,103,757	4540.5	\$418,533,651

*Includes Fixed Capital Outlay and Reversions

REVENUE SUMMARY

	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>Estimated 2011-2012</u>
General Revenue	746,179,832	947,032,327	974,873,373
Trust Fund Revenue	1,299,811,751	1,320,034,544	1,336,520,251
Total Revenue	2,045,991,583	2,267,066,872	2,311,393,624

A FINANCIAL COMPARISON

As a Percentage of State Totals

	<u>Actual 2009-2010</u>	<u>Actual 2010-2011</u>	<u>GAA 2011-2012</u>
Positions			
Total State Employees	128,154.25	126,769.5	122,241.75
DHSMV	4,584	4,467	4,541.5
Percent of Total	3.58%	3.52%	3.72%
Appropriation (in Millions)			
General Revenue			
All Departments	21216.5	23704.9	23182.7
DHSMV*	19.0	14.3	5.0
Percent of Total	0.09%	0.06%	.0290
All Funds			
All Departments	60,413.4	61494.3	70380.2
DHSMV*	379.7	368.6	410.1
Percent of Total	0.62%	0.59%	0.58%
General Revenue Receipts (in Millions)			
State	21,535.5	22,412.50	23,802.1
DHSMV	746.2	947.0	974.9
Percent of Total	3.46%	4.22%	4.09%

FEE SCHEDULE

Driver Licenses	Amount
Driver License:	
Original or Renewal License	\$ 48.00
Duplicate or Replacement License	25.00
Motorcycle Endorsement	7.00
ID Card: Original or Renewal	25.00
Commercial License:	
Original or Renewal License	75.00
Knowledge Retest	10.00
Skills Retest	20.00
Commercial Endorsements	7.00
Reinstatements:	
Suspensions	45.00
Revocations	75.00
<i>Revocations DUI:</i>	
Administrative Fee	130.00
License Fee	48.00
Revocation Fees	75.00
DUI Program Fee	15.00
<i>Suspensions PIP/DUI/FR Fees:</i>	
1st Offense	150.00
2nd Offense	250.00
3rd Offense	500.00
Accident Report - Certified per report	10.00
Driver Record Fees - \$8 (3 years) \$10 (7 years)	
Administrative Review Filing Fee	25.00
Administrative Review Hearing Fee	12.00
Motor Vehicles:	
Initial Registration Fee	225.00
<i>MVL-Dealers License:</i>	
MV Initial (Independent & Franchise)	300.00
MV Renewal (Independent & Franchise)	75.00
MH/RV Initial	340.00
MH/RV Renewal	140.00
<i>MV/Importer, Mfg. Dist. Fact. Branch:</i>	
Initial	300.00
Renewal	100.00
<i>MH/RV-Mfg. License:</i>	
Initial	340.00
Renewal	140.00
Mobile Home G/R-Per Mobile Home	1.50
<i>Mobile Home Seal Fees:</i>	
HUD Labels	32.00
Mobile Home Inspection Monitoring Fee	11.50
<i>Title & Lien Fees:</i>	
Original/Duplicate Certificate (for hire \$49)	70.00
Recording Lien	2.00
Fast Title Fee	10.00
Late Fee (30 days)	20.00