

CIP – 3

New Construction and Non-Structural Capital Improvement

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**New Construction and Non-Structural
Capital Improvement**

Florida Highway Patrol

CIP-3: Short -Term Project Explanation Form

Agency:	Highway Safety & Motor Vehicles	Agency Priority:	12
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088470	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station, Pinellas Park, Pinellas County		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Office			
Geog. Location:	Pinellas Park		
County:	Pinellas		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.) Unit Cost Construction Cost Occupancy Date
Office	5,243	0.75	6,990 \$ - \$ -
Schedule of Project Components	FY 2010-11	FY 2011-12	FY 2012-2013 FY 2013-2014 FY 2014-15
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost		\$2,037,300	
b. Permits, Inspections, Impact Fees		\$17,475	
c. Communication requirements (conduits, wiring, etc.)		\$34,950	
d. Utilities outside building		\$17,475	
e. Site Development (roads, paving, etc.)		\$34,950	
f. Energy efficient equipment		\$17,475	
g. Art allowance (F.S., Section 255.043)		\$4,369	
h. Other		\$61,163	
Subtotal:		\$2,225,157	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn						-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services			\$67,475			
c. Miscellaneous costs			\$51,520			
d. Moveable equipment/furniture			\$31,848			
Subtotal:			\$150,843			-
3. All Costs (1 + 2)			\$2,376,000			-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2009						
TOTAL (3 + 4)			\$2,376,000			
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2010-11	FY 2011-12	FY 2012-2013	FY 2013-2014	FY 2014-15
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

DIVISION of FLORIDA HIGHWAY PATROL
New Facility Construction

TYPICAL TROOP HEADQUARTERS
PROTOTYPE

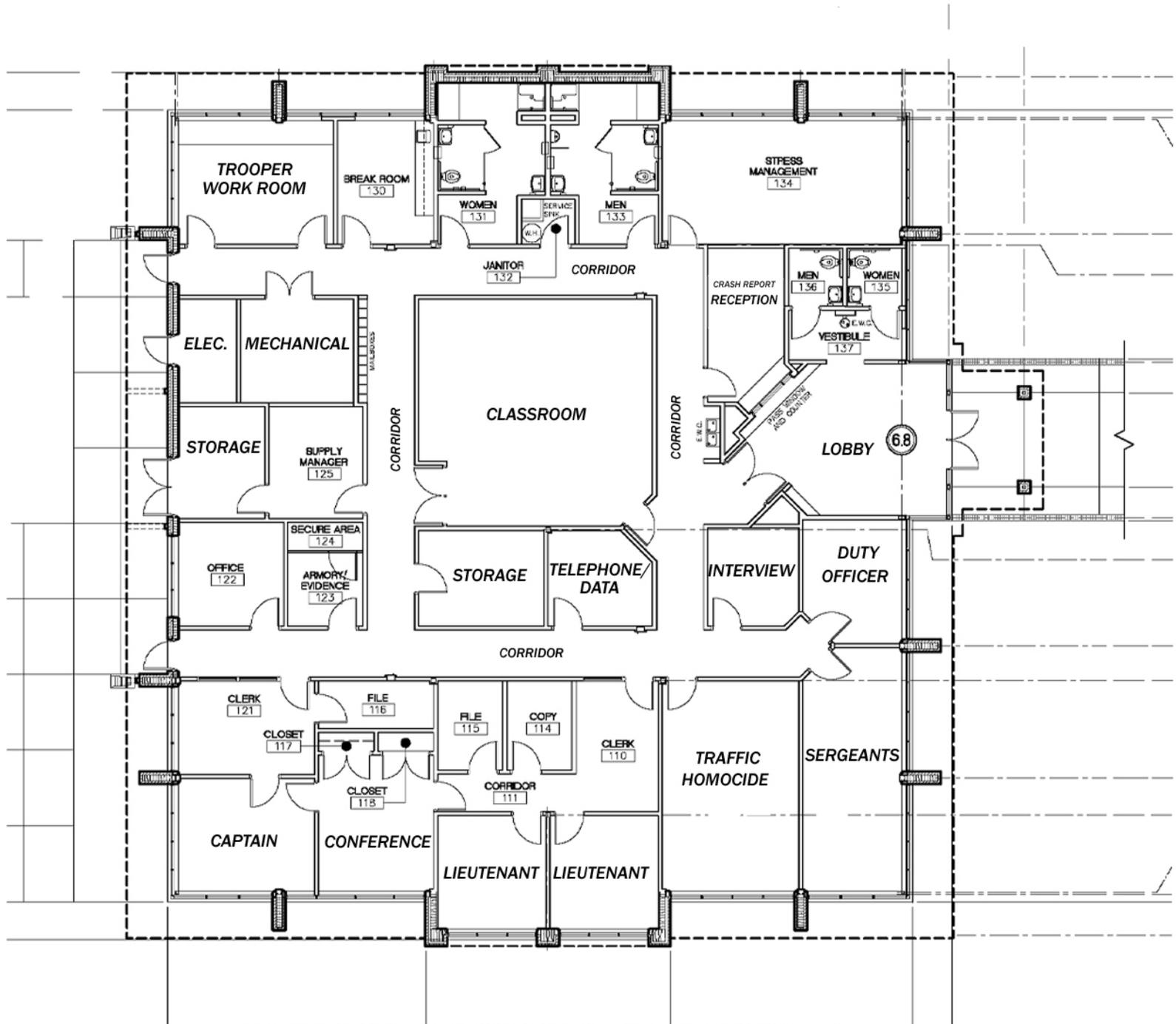


DIVISION of FLORIDA HIGHWAY PATROL
New Facility Construction

TYPICAL 7,000 SQUARE FOOT FACILITY

PROTOTYPE





TYPICAL TROOP HEADQUARTERS / STATION FLOOR PLAN

CIP-3: Short -Term Project Explanation Form

Agency:	Highway Safety & Motor Vehicles	Agency Priority:	12
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088475	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station - Troop F - Bradenton & Venice Manatee & Sarasota Counties		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)
			NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Existing Stations	New User Stations Required	Space Factor	Net Area Required
Office			
			8,137.50
Geog. Location:	Bradenton & Venice		
County:	Manatee & Sarasota		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)
Unit Cost	Construction Cost	Occupancy Date	
Office	8,138		10,850
			\$ 250.00
			\$ 2,712,500
Schedule of Project Components	FY 2010-11	FY 2011-12	FY 2012-13
	FY 2013-14	FY 2014-15	
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			\$2,712,500
b. Permits, Inspections, Impact Fees			\$27,125
c. Communication requirements (conduits, wiring, etc.)			\$189,875
d. Utilities outside building			\$27,125
e. Site Development (roads, paving, etc.)			\$108,500
f. Energy efficient equipment			\$81,375
g. Art allowance (F.S., Section 255.043)			\$13,563
h. Other			
Subtotal:			\$3,160,063

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn			-	-	-	-
b. Professional Services						-
1) Planning/Programming					\$54,250	
2) A/E Fees					\$271,250	
3) On-site representatives					\$54,250	
4) Testing / Surveys					\$40,688	
5) Other professional services					\$54,250	
c. Miscellaneous costs					\$255,375	
d. Moveable equipment/furniture					\$189,874	
Subtotal:					\$919,937	
3. All Costs (1 + 2)					\$4,080,000	
4. DMS Fee			-	-		
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2009						
TOTAL (3 + 4)		\$ -	\$ -	\$ -	\$ 4,080,000	
Appropriations to-date:					Projected Costs Beyond CIP:	
GR				GR		
TF				TF		
TOTAL	\$0			TOTAL		
Changes in Agency Service Costs		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3: Short -Term Project Explanation Form

Agency:	Highway Safety & Motor Vehicles	Agency Priority:	12
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088485	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station, Including Regional Communication Center - Troop H Tallahassee, Leon County		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Office			
Geog. Location:	Tallahassee		
County:	Leon		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.) Unit Cost Construction Cost Occupancy Date
Office	9,750		13,000 \$ 270.00 \$ 3,510,000
Schedule of Project Components	FY 2010-11	FY 2011-12	FY 2012-2013 FY 2013-2014 FY 2014-15
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			\$3,510,000
b. Permits, Inspections, Impact Fees			\$35,100
c. Communication requirements (conduits, wiring, etc.)			\$245,700
d. Utilities outside building			\$35,100
e. Site Development (roads, paving, etc.)			\$140,400
f. Energy efficient equipment			\$105,300
g. Art allowance (F.S., Section 255.043)			\$17,550
h. Other			
Subtotal:			\$4,089,150

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn						-
b. Professional Services						-
1) Planning/Programming				\$70,200		-
2) A/E Fees				\$351,000		-
3) On-site representatives				\$70,200		-
4) Testing / Surveys				\$52,650		-
5) Other professional services				\$70,200		-
c. Miscellaneous costs				\$250,900		-
d. Moveable equipment/furniture				\$245,700		-
Subtotal:				\$1,110,850		-
3. All Costs (1 + 2)				\$5,200,000		-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2009						
TOTAL (3 + 4)				\$5,200,000		
Appropriations to-date:		Projected Costs Beyond CIP:				
GR		GR				
TF		TF				
TOTAL		TOTAL				
		\$0				\$0
Changes in Agency Service Costs		FY 2010-11	FY 2011-12	FY 2012-2013	FY 2013-2014	FY 2014-15
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

DIVISION of FLORIDA HIGHWAY PATROL
New Station - Leon County

New FHP Station, Including Regional Communication Center

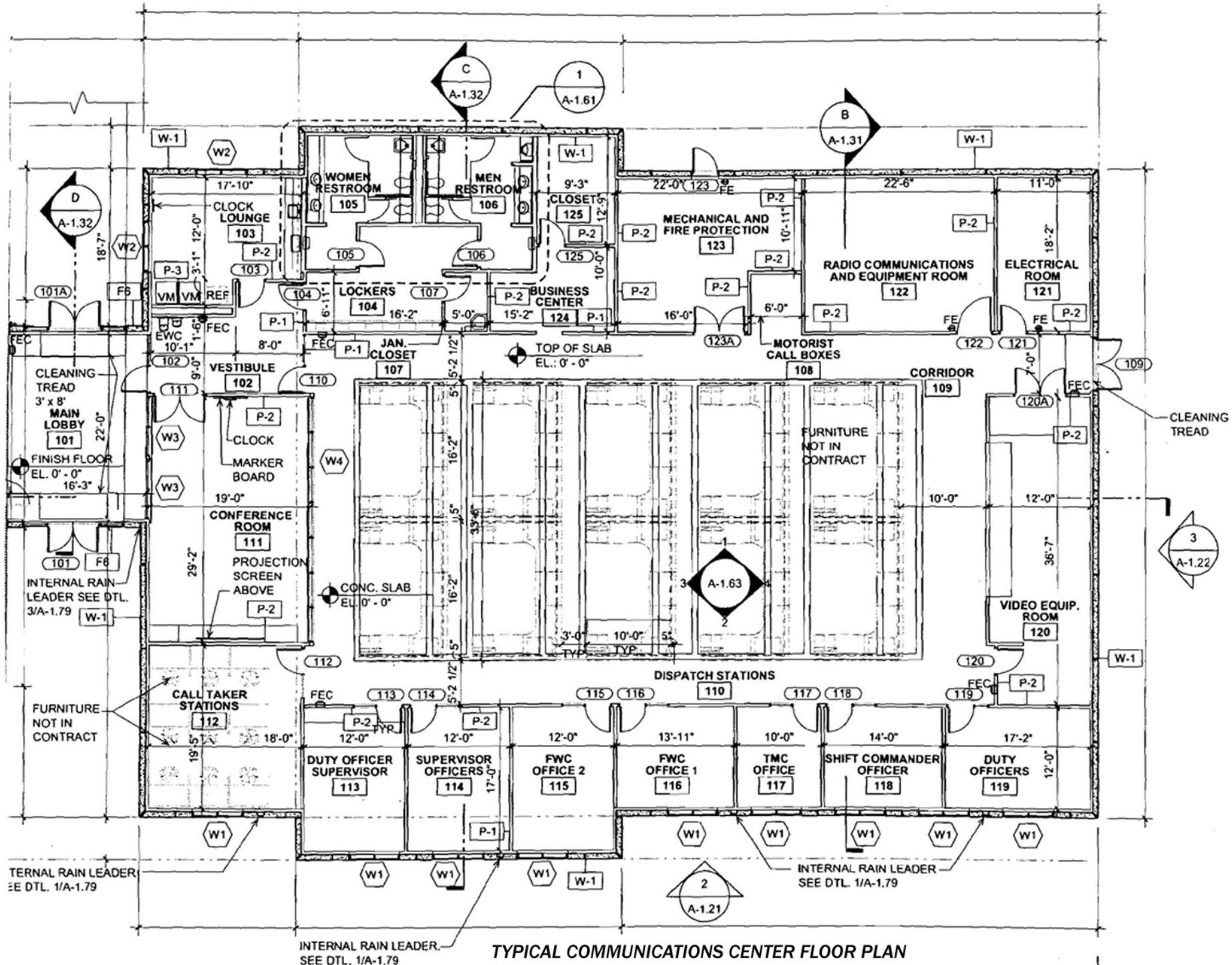
Existing Troop Headquarters built in 1966. Replace this 4,697 square foot building with a two-story 13,000 square foot building.



The new facility will be Troop H Headquarters and serve as a Communication Center for the North Florida Region and will provide communication for the following Agencies:



- Florida Highway Patrol
- Florida Dept. of Law Enforcement
- Florida Fish & Wildlife Conservation
- Florida Dept. of Transportation
- Florida Dept. of Agriculture
- Florida Dept. of Juvenile Justice
- Florida Auditor General
- Medical Fraud and Insurance Fraud
- Florida Dept. of Financial Services
- Division of State Fire Marshal
- Dept. of Professional Regulation
- Division of Alcoholic Beverages and Tobacco



TYPICAL COMMUNICATIONS CENTER FLOOR PLAN

PROTOTYPE

CIP-3: Short -Term Project Explanation Form

Agency:	Highway Safety & Motor Vehicles	Agency Priority:	12
Budget Entity and Budget Entity Code:	Highway Safety 76100100	Project Category:	OF
Appropriation Category Code:	088492	LRPP Narrative Page:	Goal #1, Page 4
PROJECT TITLE:	New Florida Highway Patrol Station - Troop D -Fruitland Park Lake County		
Statutory Authority:	Section 216.043		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)
			NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Office			
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
			5,242.50
Geog. Location:	Fruitland Park		
County:	Lake		
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)
Office	5,243		6,990
			Unit Cost
			Construction Cost
			Occupancy Date
			\$ 250.00
			\$ 1,747,500
Schedule of Project Components	FY 2010-11	FY 2011-12	FY 2012-13
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (F.S., Section 255.043)			
h. Other			
Subtotal:	-	-	-
			1,935,357

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn			-	-	-	-
b. Professional Services						
1) Planning/Programming						34,950
2) A/E Fees						174,750
3) On-site representatives						34,950
4) Testing / Surveys						26,302
5) Other professional services						34,950
c. Miscellaneous costs						12,506
d. Moveable equipment/furniture						122,235
Subtotal:						440,643
3. All Costs (1 + 2)						2,376,000
4. DMS Fee					-	
Total: All Costs by Fund						
Fund Code:						
Fund Code:	2009					
TOTAL (3 + 4)		\$ -	\$ -		\$ -	\$ 2,376,000
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -