

PERFORMANCE STATISTICS

Florida Highway Patrol

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>
Trooper Activity Hours:	2,470,372	2,389,757
Preventive Patrol	1,271,112	1,208,534
Traffic Investigations	570,142	548,146
Admin./Training	451,566	461,609
Other	177,552	171,468
Criminal Investigation Hours	43,250	37,351
Citations/Arrests:	1,087,998	1,022,068
Speeding Citations	406,520	364,497
DUI Arrests	10,726	10,329
Drug Arrests	4,282	4,395
Seatbelt/Child Restraint Citations	87,795	77,506
Commercial Vehicle Citations	12,003	9,561
Other Citations & Arrests	566,672	555,780
Activities:		
Written Warnings	313,152	372,100
Faulty Equipment Notices	119,090	137,092
Motorists Assisted	271,985	308,917
Crash Investigations	242,205	218,619
Child Safety Seats Distributed	6,531	9,808
Safety Presentations	5,135	2,753
Stolen Vehicles Recovered	942	624
Patrol Vehicle Mileage	39,135,124	35,768,470
Number of Academy Graduates	80	52

Traffic Crash Statistics

	Actual <u>CY 2007</u>	Actual <u>CY 2008</u>
Fatalities:		
Statewide	3,221	2,983
Alcohol-Related	1,244	1,169
Motorcyclists and Motorcycle passengers	550	532
Pedestrians	530	502
Bicyclists	121	118

Licenses, Titles and Regulations

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>
DHSMV DL Offices	94	83
Tax Collector Offices Offering DL Services	85	102
Licensed Drivers	15,579,603	15,556,658
Driver Licenses and ID Cards Issued By:	6,174,398	5,896,039
DHSMV DL Offices	3,479,239	3,290,632
Tax Collector Offices	1,215,716	1,334,664
On-line Transactions	1,128,117	1,001,919
Mail and Phone	351,326	268,824
Driver Licenses Issued By Transaction Type:	5,130,326	4,930,906
Originals	755,487	655,412
Renewals	2,020,268	1,976,503
Duplicate/Replacements	2,065,792	2,182,130
Address Changes Only	288,779	116,861
ID Cards Issued By Transaction Type:	1,044,072	965,133
Originals	559,414	465,435
Renewals	186,063	206,811
Replacements	234,838	272,102
Address Changes Only	63,757	20,785
Licenses Revoked:	119,603	121,938
Habitual Traffic Offenders	21,255	23,079
DUI's	47,079	48,166
Others	51,269	50,693
Licenses Suspended:	2,122,771	2,034,878
Point System	24,791	24,346
Failure to Comply with Summons or Fines	1,852,831	1,779,352
Child Support/Tobacco	146,205	130,658
Others	98,944	100,522
Administrative Review Suspensions	59,309	56,515
Licenses Cancelled	15,776	15,430
Licenses Disqualified	569	1,140
Financial Responsibility:		
Cases Processed	1,119,536	1,549,842
Suspensions Issued	477,322	484,862

Licenses, Titles and Regulations

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>
Total Registration Transactions	22,125,361	20,918,645
Renewal Registrations Issued:	15,848,143	15,491,706
Motor Vehicles (includes trailers)	14,648,308	14,349,941
Manufactured Homes	400,339	394,903
Vessels	799,496	746,862
Biennial Registrations Issued	357,083	1,175,385
On-line Registrations	2,030,845	2,320,687
Plates & Permits Issued:	7,462,013	6,506,864
License Plates	5,168,581	4,948,197
Temporary License Plates	1,788,836	1,057,180
Handicapped Parking Permits	443,308	439,896
Temporary Handicapped Parking Permits	61,288	61,591
Titles Issued:	5,920,326	4,901,295
Motor Vehicles	5,535,134	4,577,158
Manufactured Homes	177,433	141,525
Vessels	207,759	182,612
Fast Titles	946,326	947,370
Electronic Lien & Title Transactions	1,028,877	728,917
Business Licenses Issued:	15,908	13,223
Motor Vehicle Dealers	13,492	11,162
Mobile Home & Recreational Vehicle Dealers	1,856	1,529
Manufacturers of Mobile Homes	560	532
Mobile Home Inspections	7,302	3,531

FACTS AND FIGURES 2008-2010

“Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement”



<http://www.flhsmv.gov>
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TRUST FUND DISTRIBUTIONS

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Estimated <u>2009-2010</u>
Trust Funds:			
DOT Primary	773,623,768	701,575,394	718,755,089
Highway Safety Operating	209,753,189	226,396,844	328,676,652
S.D. and J.C.D.C.O.D.S.	114,810,342	119,244,262	119,574,910
International Reg. Clearing	49,998,563	27,079,121	0
Gas Tax Collection	39,693,750	36,134,021	35,941,428
Specialty Plates	34,744,765	33,247,622	33,247,622
Air Pollution Control	19,992,447	19,086,914	19,086,914
Transportation Disadvantaged	20,264,423	19,668,344	19,668,344
Law Enforcement Radio	19,001,180	18,277,082	18,277,082
License Tax Collection	18,345,483	18,021,776	18,037,423
Grants & Donations	7,576,979	7,294,750	15,285,258
Marine Resource Conservation	5,700,017	12,886,858	12,886,858
Security Deposit	2,356,973	2,147,464	2,147,464
Non-Game Wildlife	4,443,870	4,676,194	4,676,194
Brain & Spinal Cord Rehab.	1,755,728	1,074,052	1,074,052
Emergency Medical Services	2,029,617	1,934,374	1,934,374
DOR General Revenue Total	1,394,336	1,462,259	1,462,259
Invasive Plant Control	1,557,478	1,473,120	1,473,120
Voluntary Contributions	1,344,008	1,372,866	1,372,866
Incidental	1,063,624	707,262	707,262
Law Enforcement	1,010,028	1,509,324	0
Federal Law Enforcement	1,310,234	853,556	0
FL Mobile Home Relocation	418,581	411,864	411,864
General Inspection	442,414	631,706	631,706
M.H. & R.V. Protection	78,616	64,150	63,806
Total Distributions	1,332,710,413	1,257,231,179	1,355,392,547

GENERAL REVENUE FUNDS *

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Estimated <u>2009-2010</u>
Driver Licenses:	72,660,635	84,059,643	195,288,994
Driver Licenses	72,585,849	82,846,682	195,248,091
Other Driver Licenses Revenue	74,786	1,212,961	40,903
Florida Highway Patrol:	3,929,542	4,587,057	6,014,598
Civil Fines Revenue		3,877,602	4,476,701
Miscellaneous Revenue	51,940	110,356	110,356
Motor Vehicles:	42,340,218	42,493,094	607,467,244
Manufactured Homes Seal Fees	170,054	82,038	82,038
Inspection Fees	7,051	2,704	2,704
Vehicle License Taxes	757,470	744,917	744,917
Title and Lien Fees	29,045,562	24,196,128	181,452,533
Juvenile Justice Fees	10,320,833	10,052,883	62,528,784
Dealers License	1,525,248	1,541,517	1,541,517
Interest-License Plate Revenue	284,600	82,757	82,757
DMV Adm Fines	229,400	90,150	90,150
Registration Fees	0	0	334,168,426
License Tax Surcharge	0	0	26,773,418
Other Revenue	0	5,700,000	0
Administrative Services:			
Misc. Revenue	101,145	21,744	21,744
Total General Revenue	119,031,540	131,161,538	808,792,580

GR SERVICE CHARGE NOT INCLUDED

REVENUE SUMMARY

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	Estimated <u>2009-2010</u>
General Revenue	119,031,540	131,161,538	808,792,580
Trust Fund Revenue	1,332,710,413	1,257,231,179	1,355,392,547
Total Revenue	1,451,741,953	1,388,392,717	2,164,185,126

A FINANCIAL COMPARISON

as a Percentage of State Totals

	Actual <u>2007-2008</u>	Actual <u>2008-2009</u>	FY Year <u>2009-2010</u>
Positions			
Total State Employees	115,897	113,565	128,131
DHSMV	4,884	4,677	4,584
Percent of Total	4.2%	4.1%	3.5%
Appropriation (in Millions)**			
General Revenue			
All Departments	27,508.4	23,658.1	21,195.3
DHSMV	131.4	105.8	0
Percent of Total	0.4%	0.4%	0%
All Funds			
All Departments	64,374.2	60,708.4	66,505.3
DHSMV	410.3	390.6	393.3
Percent of Total	0.6%	0.6%	0.5%
** w/FCO and Rev			
General Revenue Receipts (in Millions)			
State	24,112.1	21,025.6	21,031.6
DHSMV	119.0	131.2	808.8
Percent of Total	0.49%	0.60%	3.80%

FEE SCHEDULE

	Amount
Driver Licenses	
Driver License:	
Original or Renewal License	\$ 48.00
Duplicate or Replacement License	25.00
Motorcycle Endorsements	7.00
ID Card: Original or Renewal	25.00
Commercial License:	
Original or Renewal License	75.00
Knowledge Retest	10.00
Skills Retest	20.00
Commercial Endorsements	7.00
Reinstatements:	
Suspensions	45.00
Revocations	75.00
<i>Revocations DUI:</i>	
Administrative Fee	130.00
License Fee	48.00
Revocation Fees	75.00
DUI Program Fee	15.00
<i>Suspensions PIP/DUI/FR Fees:</i>	
1st Offense	150.00
2nd Offense	250.00
3rd Offense	500.00
Accident Report - Certified per report	10.00
Driver Records Fees - \$8 (3 years) \$10 (7 years)	
Administrative Review Filing Fee	\$25.00
Administrative Review Hearing Fee	\$12.00
Motor Vehicles:	
Initial Registration Fee	225.00
MVL-Dealers License:	
MV Initial (Indep. & Franchise)	300.00
MV Renewal (Indep. & Franchise)	75.00
MH/RV Initial	340.00
MH/RV Renewal	140.00
MV/ Importer, Mfg. Dist. Fact. Branch:	
Initial	300.00
Renewal	100.00
MH/RV-Mfg. License:	
Initial	340.00
Renewal	
Mobile Home G/R-Per Mobile Home	1.50
Mobile Home Seal Fees:	
HUD Labels	32.00
Mobile Home Inspection Monitoring (Fed.)	11.50
Title & Lien Fees: (varies by vehicle type)	
Original/Duplicate Certificate	70.00
Recording Lien	2.00
Fast Title Fee	10.00
Late Fee (30 days)	20.00

APPROPRIATIONS

	Actual <u>2007-2008</u>		Actual <u>2008-2009</u>		GAA <u>2009-2010</u>		Agency Requested <u>2010-2011</u>	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
Office of Executive Director and Administrative Services	302	\$19,186,853	288	\$18,230,827	276	\$18,406,463	276	\$18,512,628
Florida Highway Patrol	2,322	207,439,732	2,219	193,936,608	2,232	206,589,591	2,232	210,277,799
Licenses/Titles/Reg:								
Driver Licenses	1,606	96,354,080	1,539	94,683,928	1,476	105,209,071	1,476	97,642,515
Motor Vehicles	463	57,820,841	438	55,536,294	425	35,732,895	425	36,171,966
Information Systems Admin.	191	29,531,786	193	28,235,072	175	27,366,605	175	28,699,291
Department Total	4,884	\$410,333,292	4,677	\$390,622,729	4,584	\$393,304,625	4,584	\$391,304,199